

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 48-9 R

DATED 12th January

[Despatch Abstract.]

Bezwada Extension Railway.

The revenue revised and budget estimates of the
— for 1892-93 and 1893-94 ordered to be
forwarded to the Govt. of India.

Forwarding the revenue revised & budget
estimates of the — for 1892-93 and 1893-94
with a note thereon.

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1893-94.

BUDGET ESTIMATE of Revenue and Expenditure of the Beaváda Extension Railway for the year 1893-94.

Heads.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	* Revised estimate, 1892-93.	* Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings of the line—				
Coaching traffic	23,830	25,000	27,000	27,000
Goods traffic	62,648	65,000	67,000	72,000
Electric telegraph earnings	867	700	800	700
Steam boat earnings	...	...	...	...
Sundries	82	300	300	300
Total earnings ...	87,367	91,000	96,000	1,00,000
Add—decrease in balance accounts as per appendix A	...	...	...	...
Total receipts ...	87,367	91,000	96,000	1,00,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A)	21,095	27,000	30,000	27,000
Locomotive expenses (abstract B)	13,018	12,000	14,500	12,500
Carriage and wagon expenses (abstract C)	2,974	3,000	4,500	3,500
Traffic expenses (abstract D)	6,865	8,000	9,500	8,000
General charges (do E)	9,239	9,000	9,700	9,000
Steam boat service (abstract F)	...	...	...	...
Special and miscellaneous expenditure (abstract G)	† 5,087	...	...	...
Add—five per cent. of gross earnings for hire of rolling stock	...	5,000	4,800	5,000
Total outlay ...	68,276	64,000	73,000	65,000
Add—increase to balance of suspense accounts as per appendix B	...	...	...	...
Add—decrease to credit of "Demands payable"	...	...	...	...
Total expenditure ...	68,276	64,000	73,000	65,000
III. Net cash receipts ...	29,091	27,000	23,000	35,000

* Sanctioned by the Madras Government—vide its No. 2617 B., dated 26th October 1892.
† Includes Rs. 4,368 for hire of rolling stock for the 1st and 2nd half of 1891.

MEMORANDUM.

Number of miles open for traffic on 1st April 1892	21·47
Expected to be open during 1892-93	Nil.
Total on 1st April 1893	21·47
Expected to be open during 1893-94	Nil.
Total likely to be open at end of 1893-94	21·47
Average number of miles expected to be open during the whole of 1893-94	21·47
Train miles expected to be run during 1893-94	25,000

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, office expenses and general superintendence	21,095	5,000	5,000	5,000
II. Maintenance and renewals of perma- nent-way wages and materials ...		14,000	18,000	14,000
III. Repairs of bridges, &c.—wages and materials		2,000	3,000	2,000
III-A Conservancy of rivers		...	...	...
IV. Repairs of stations and buildings— wages and materials		4,000	4,000	4,000
V. Maintenance by contract, inclusive of materials		...	...	...
VI. New minor works		...	...	...
VII. Unclassified expenditure		2,000	...	2,000
Total ...	21,095	27,000	30,000	27,000

Abstract B.—Locomotive expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General superintendence	13,016	12,000	14,500	12,500
II. Running expenses (wages connected with the working of the locomotive engines)				
III. Fuel				
IV. Water (including wages and stores).				
V. Oil, tallow and other stores (expended on engines in work)				
VI. Maintenance and renewals of loco- motive engines and machinery ...				
VII. New minor works				
VIII. Payments to other lines				
IX. Unclassified expenditure				
Total ...	13,016	12,000	14,500	12,500

Abstract C.—Carriage and wagon expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General superintendence	2,974	3,000	4,500	3,500
II. Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles				
(b) Goods vehicles				
III. Cleaning carriages and wagons and oiling				
IV. New minor works	2,974	3,000	4,500	3,500
V. Unclassified expenditure				
Total ...	2,974	3,000	4,500	3,500

Abstract D.—Traffic expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—	6,865	8,000	9,500	8,000
(a) General superintendence ...				
(b) Station staff				
(c) Train staff				
II. Fuel, lighting, water and general stores				
III. Clothing				
IV. Printing, stationery and tickets ...				
V. Charges for delivery and collection of goods, &c.				
VI. Miscellaneous expenses				
VII. Payments to other lines				
VIII. Unclassified expenditure				
Total ...	6,865	8,000	9,500	8,000

ABSTRACT E.—General charges.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General administration— Direction (English charges) ...				
II. Salaries of Indian management—				
(a) Controlling office ...				
(b) Auditor's do. ...				
(c) Accounts do. ...				
(d) Paymaster's do. ...				
(e) Store department ...				
(f) Medical do. ...				
(g) Miscellaneous ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines ...				
VII. Unclassified expenditure ...				
Total ...	9,239	9,000	9,700	9,000

ABSTRACT F.—Steam boat service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Law charges ...				
II. Compensation ...				
III. Rate and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c. ...	5,087	5,000	4,800	5,000
VI. Construction to Provident fund ...				
VII. Miscellaneous— Five per cent. of gross earnings for hire of rolling-stock ...				
Total ...	5,087	5,000	4,800	5,000

APPENDIX A.—Details of Unadjusted Accounts under the head Earnings.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Actuals in 1891-92—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

APPENDIX B.—Detail of Suspense Account under the head Expenditure.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Actuals in 1891-92—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stores as per detailed statement accom- panying ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...

ORDER—dated 12th January 1893, No. 48 R., Public Works.

Ordered that the revenue revised and budget estimates of the Bezvada Extension Railway for 1892-93 and 1893-94 be forwarded to the Government of India.

[Here enter No. 49 R., Public Works, dated 12th January 1893.]

(True Extract.)

(Signed) F. B. WALKER,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
Examiner, Public Works Accounts, Hyderabad.
Editors' Table.

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 12th.

Recd.

Encl.

G.O., 12th Jan. 1893, No. 48 R.

JANUARY.

Bezvada Extension Railway

The revenue revised and budget estimates
of the — for 1892-93 and 1893-94, ordered
to be forwarded to the Government of
India.

PRELIMINARY ISSUE.

BEZVADA EXTENSION RAILWAY.

REVENUE BUDGET ESTIMATE,

FOR THE YEAR

1893-94.

BUDGET ESTIMATE of Revenue and Expenditure of the Beavada Extension Railway for the year 1893-94.

Heads.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings of the line—				
Coaching traffic	23,830	25,000	27,900	27,000
Goods traffic	62,848	65,000	67,000	72,000
Electric telegraph earnings	807	700	800	700
Steam boat earnings	...	...	...	...
Sundries	82	300	300	300
Total earnings	87,367	91,000	98,000	1,00,000
Add—decrease in balance accounts as per appendix A	...	...	...	...
Total receipts	87,367	91,000	98,000	1,00,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A)	21,095	27,000	30,000	27,000
Locomotive expenses (abstract B)	13,016	12,000	14,500	12,500
Carriage and wagon expenses (abstract C)	2,974	3,000	4,500	3,500
Traffic expenses (abstract D)	6,865	8,000	9,500	8,000
General charges (do E)	9,239	9,000	9,700	9,000
Steam boat service (abstract F)	...	...	...	...
Special and miscellaneous expenditure (abstract G)	† 5,087	5,000	4,800	5,000
Add—five per cent. of gross earnings for hire of rolling stock	...	...	...	...
Total outlay	58,276	64,000	73,000	65,000
Add—increase to balance of suspense accounts as per appendix B	...	...	...	...
Add—decrease to credit of "Demands payable"	...	...	...	...
Total expenditure	58,276	64,000	73,000	65,000
III. Net cash receipts	29,091	27,000	23,000	35,000

* Sanctioned by the Madras Government—vide its No. 2517 B., dated 26th October 1892.
† Includes Rs. 4,368 for hire of rolling stock for the 1st and 2nd half of 1891.

MEMORANDUM.

Number of miles open for traffic on 1st April 1892	21·47
Expected to be open during 1892-93	Nil.
Total on 1st April 1893	21·47
Expected to be open during 1893-94	Nil.
Total likely to be open at end of 1893-94	21·47
Average number of miles expected to be open during the whole of 1893-94	21·47
Train miles expected to be run during 1893-94	25,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, office expenses and general superintendence		5,000	5,000	5,000
II. Maintenance and renewals of perma- nent-way wages and materials ...		14,000	18,000	14,000
III. Repairs of bridges, &c.—wages and materials		2,000	3,000	2,000
III-A Conservancy of rivers	21,095	...	...	...
IV. Repairs of stations and buildings— wages and materials		4,000	4,000	4,000
V. Maintenance by contract, inclusive of materials		...	...	...
VI. New minor works		...	...	...
VII. Unclassified expenditure		2,000	...	2,000
Total	21,095	27,000	30,000	27,000

ABSTRACT B.—Locomotive expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General superintendence		...	...	...
II. Running expenses (wages connected with the working of the locomotive engines)		...	...	...
III. Fuel		...	...	...
IV. Water (including wages and stores).		...	...	...
V. Oil, tallow and other stores (expended on engines in work)	13,016	12,000	14,500	12,500
VI. Maintenance and renewals of loco- motive engines and machinery ...		...	...	...
VII. New minor works		...	...	...
VIII. Payments to other lines		...	...	...
IX. Unclassified expenditure		...	...	...
Total	13,016	12,000	14,500	12,500

ABSTRACT C.—Carriage and wagon expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General superintendence		...	...	...
II. Repairs and renewals of vehicles and machinery—		...	...	...
(a) Coaching vehicles		...	...	...
(b) Goods vehicles	2,974	3,000	4,500	3,500
III. Cleaning carriages and wagons and oiling		...	...	...
IV. New minor works		...	...	...
V. Unclassified expenditure		...	...	...
Total	2,974	3,000	4,500	3,500

ABSTRACT D.—Traffic expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—		...	...	...
(a) General superintendence ...		...	...	...
(b) Station staff		...	...	...
(c) Train staff		...	...	...
II. Fuel, lighting, water and general stores		...	...	...
III. Clothing	6,865	8,000	9,500	8,000
IV. Printing, stationery and tickets ...		...	...	...
V. Charges for delivery and collection of goods, &c.		...	...	...
VI. Miscellaneous expenses		...	...	...
VII. Payments to other lines		...	...	...
VIII. Unclassified expenditure		...	...	...
Total	6,865	8,000	9,500	8,000

ABSTRACT E.—General charges.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General administration— Direction (English charges) ...	RS.	RS.	RS.	RS.
II. Salaries of Indian management— (a) Controlling office ...	9,239	9,000	9,700	9,000
(b) Auditor's do. ...				
(c) Accounts do. ...				
(d) Paymaster's do. ...				
(e) Store department ...				
(f) Medical do. ...				
(g) Miscellaneous ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines ...				
VII. Unclassified expenditure ...				
Total ...	9,239	9,000	9,700	9,000

ABSTRACT F.—Steam boat service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Law charges ...	RS.	RS.	RS.	RS.
II. Compensation ...	5,087	5,000	4,800	5,000
III. Rate and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c. ...				
VI. Construction to Provident fund ...				
VII. Miscellaneous— Five per cent. of gross earnings for hire of rolling-stock ...				
Total ...	5,087	5,000	4,800	5,000

APPENDIX A.—Details of Unadjusted Accounts under the head Earnings.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
Actuals in 1891-92—	RS.	RS.	RS.	RS.
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

APPENDIX B.—Detail of Suspense Account under the head Expenditure.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
Actuals in 1891-92—	RS.	RS.	RS.	RS.
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stores as per detailed statement accom- panying ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...

DETAILED statement of Expenditure on stores for the year 1892-93.

Details.	ACTUAL PURCHASES DURING 1891-92.		SANCTIONED PURCHASES DURING 1892-93.		ESTIMATED PURCHASES DURING 1893-94.	
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
<i>In India.</i>		RS.		RS.		RS.
Sleepers	...	...	...	...	...	...
Coal	...	...	...	...	...	...
Oil	...	...	...	...	...	...
&c.	...	...	...	...	...	...
&c.	...	...	...	...	...	...
(Petty items to be lumped together.)						
Total ..	...	...	...	...	...	...
<i>In England.</i>						
(Petty items to be lumped together.)						
Grand Total ...	...	...	...	...	...	...

REMARKS.—Stores are kept in capital suspense and their value charged off to revenue as issued.

MEMORANDUM.

	RS.
Actual balance of stores in hand on 1st April 1892	...
Estimated purchases during 1892-93	...
Total ...	...
Estimated issues during 1892-93	...
Estimated balance on 1st April 1893...	...
Estimated purchases during 1893-94	...
Total ...	...
Estimated issues during 1893-94	...
Estimated balance on 1st April 1894...	...

SECUNDERABAD,
20th December 1892.

W. PENDLEBURY,
Agent and Manager.

NOTE to accompany the Revised and Budget estimates of the Bezvada Extension Railway for 1892-93 and 1893-94 (Revenue).

Revised Estimate, 1892-93.—(a) The receipts are estimated at Rs. 96,000, being Rs. 5,000 in excess of the amount entered in the budget estimate. The increase is due to additional traffic anticipated from the opening of the East Coast Railway.

(b) The expenditure is entered at Rs. 73,000 against Rs. 64,000 in the budget estimate, being an increase of Rs. 9,000. The excess is made up as follows:—

Maintenance of way, works and stations	...	...	...	...	...	...	...	...	...	RS.
Locomotive expenses	...	...	...	...	...	...	...	...	...	+ 3,000
Carriage and wagon expenses	...	...	...	...	...	...	...	...	...	+ 2,500
Traffic expenses	...	...	...	...	...	...	...	...	...	+ 1,500
General charges	...	...	...	...	...	...	...	...	...	+ 1,500
Special and miscellaneous expenditure	...	...	...	...	...	...	...	...	...	+ 700
										— 200
Total	...	...	...	...	...	...	...	...	...	+ 9,000

The main item of increase is Rs. 4,000 under Abstract A-II "Maintenance and renewals of permanent way, wages and materials" which includes an abnormal charge for clearing the Bezvada dock of silt. The other increases are stated to be due to working the heavier traffic expected.

2. *Budget Estimate, 1893-94.*—(a) The receipts are estimated at Rs. 1,00,000 or Rs. 4,000 above the revised estimate for the current year in consequence of development of traffic.

(b) The expenditure anticipated amounts to Rs. 65,000 or Rs. 8,000 less than the revised estimate, the saving occurring under all abstracts except "Special and miscellaneous expenditure."

(Signed) F. B. WALKER,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

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12TH JANUARY 1893, No. 49 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. B. WALKER, Esq.,

Offg. Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To .

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. 287 A.G., dated 15th December 1892, I am directed to forward, herewith, the revenue revised and budget estimates of the Bezvada Extension Railway for 1892-93 and 1893-94 with a note thereon.

I have the honour to be,

Sir,

Your most obedient servant,

Offg. Joint Secy. to Govt., P.W.D.
Railway Branch.

FORT ST. GEORGE,
12th January 1893.

Exd. S. J. Pereira.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 12th.

Recd.

Encl.

12th January 1893, No. 49 R.

JANUARY.

Bezvada Extension Railway

Forwarding the revenue revised and
budget estimates of the — for 1892-93
and 1893-94 with a note thereon.

PRELIMINARY ISSUE.

BEZVADA EXTENSION RAILWAY.

REVENUE BUDGET ESTIMATE,

FOR THE YEAR

1893-94.

P. W. O. No. 201.—4-1-93.—40.

**BUDGET ESTIMATE OF REVENUE AND EXPENDITURE OF THE BEZVADA
EXTENSION RAILWAY FOR THE YEAR 1893-94.**

HEADS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	* Revised Estimate 1892-93.	* Budget Estimate 1893-94.
I.—RECEIPTS—				
Earnings of the Line—				
Coaching Traffic	23,830	25,000	27,500	27,000
Goods Traffic	62,648	65,000	67,000	72,000
Electric Telegraph Earnings	807	700	900	700
Steam Boat Earnings	...	...	...	...
Sundries	82	300	300	300
Total Earnings...	87,367	91,000	96,000	1,00,000
Add—Decrease in balance Accounts as per Appendix A.	...	...	...	...
Total Receipts...	87,367	91,000	96,000	1,00,000
II.—EXPENDITURE—				
Maintenance of Way, Works, and Stations, Abstract A	21,095	27,000	30,000	27,000
Locomotive Expenses B.	13,016	12,000	14,500	12,500
Carriage and Wagon Expenses C.	2,974	3,000	4,500	3,500
Traffic Expenses D.	6,865	8,000	9,500	8,000
General Charges E.	9,239	9,000	9,700	9,000
Steam Boat Service F.	...	...	...	...
Special & Miscellaneous Expenditure G.	(a) 5,087	...	...	...
Add—Five per cent of Gross earnings for hire of Rolling Stock.	...	5,000	4,800	5,000
Total Outlay...	58,276	64,000	73,000	65,000
Add—Increase to Balance of Suspense Accounts as per Appendix B.	...	...	...	...
Add—Decrease to Credit of "Demands payable" ...	...	...	...	...
Total Expenditure...	58,276	64,000	73,000	65,000
III.—NET CASH RECEIPTS...	29,091	27,000	23,000	35,000

MEMORANDUM.

Number of miles open for Traffic on 1st April 1892	21.47
Expected to be open during 1892-93	Nil.
Total on 1st April 1893	21.47
Expected to be open during 1893-94	Nil.
Total likely to be open at end of 1893-94	21.47
Average number of miles expected to be open during the whole of 1893-94...	21.47
Train miles expected to be run during 1893-94...	25,000

(a) Includes Rs. 4,368 for hire of Rolling Stock for the 1st and 2nd half of 1891.

* Sanctioned by the Madras Government, vide their No. 2517 R., dated 25th October 1892.

its

Abstract A.

MAINTENANCE OF WAY, WORKS, AND STATIONS.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—Salaries, Office Expenses, and General Superintendence		5,000	5,000	5,000
II.—Maintenance and Renewals of Permanent-Way Wages and Materials		14,000	18,000	14,000
III.—Repairs of Bridges, &c.—Wages & Materials ...		2,000	3,000	2,000
III.—A.—Conservancy of Rivers	21,095	...	...	...
IV.—Repairs of Stations and Buildings—Wages and Materials		4,000	4,000	4,000
V.—Maintenance by Contract, inclusive of Materials...		...	...	...
VI.—New Minor Works... ..		...	...	...
VII.—Unclassified Expenditure		2,000	...	2,000
Total ...	21,095	27,000	31,000	27,000

Abstract B.

LOCOMOTIVE EXPENSES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Superintendence				
II.—Running Expenses (Wages connected with the working of the Locomotive En- gines)				
III.—Fuel				
IV.—Water (including Wages and Stores) ...				
V.—Oil, Tallow and other Stores (expended on Engines in work)	13,006	12,000	14,500	12,500
VI.—Maintenance and Renewals of Locomotive Engines and Machinery				
VII.—New Minor Works				
VIII.—Payments to other lines				
IX.—Unclassified Expenditure				
Total ...	13,006	12,000	14,500	12,500

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Abstract C.

CARRIAGE AND WAGON EXPENSES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Superintendence.—				
II.—Repairs and renewals of Vehicles and Machinery				
(a) Coaching Vehicles ...	2,974	3,000	4,500	3,500
(b) Goods Vehicles ...				
III.—Cleaning Carriages and Wagons, and Oiling ...				
IV.—New Minor Works ...				
V.—Unclassified Expenditure ...				
Total ...	2,974	3,000	4,500	3,500

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Abstract D.

TRAFFIC EXPENSES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—Salaries, Wages, &c.—				
(a) General Superintendence ! ...				
(b) Station Staff ...				
(c) Train Staff ...				
II.—Fuel, Lighting, Water, & General Stores ...				
III.—Clothing ...				
IV.—Printing, Stationery, and Tickets ...	6,865	8,000	9,500	8,000
V.—Charges for delivery and collection of Goods, &c., ...				
VI.—Miscellaneous Expenses ...				
VII.—Payments to other lines ...				
VIII.—Unclassified expenditure ...				
Total ...	6,865	8,000	9,500	8,000

Abstract E.
GENERAL CHARGES.

PARTICULARS.	Actuals in 1901-02.	Sanctioned Estimate 1902-03.	Revised Estimate 1902-03.	Budget Estimate 1903-04.
I.—General Administration—				
Direction (English charges) ...				
II.—Salaries of Indian Management—				
(a) Controlling Office ...				
(b) Auditor's " ...				
(c) Accounts " ...				
(d) Paymaster's " ...	9,239	9,000	9,700	9,000
(e) Store Department ...				
(f) Medical " ...				
(g) Miscellaneous ...				
III.—Police ..				
IV.—Advertising ...				
V.—Electric Telegraph ...				
VI.—Clearing account with other lines				
VII.—Unclassified Expenditure ...				
Total ...	9,239	9,000	9,700	9,000

Abstract F.
STEAM BOAT SERVICE.
NIL.

Abstract G.
SPECIAL AND MISCELLANEOUS EXPENDITURE.

PARTICULARS.	Actuals in 1901-02.	Sanctioned Estimate 1902-03.	Revised Estimate 1902-03.	Budget Estimate 1903-04.
I.—Law Charges ...				
II.—Compensation ...				
III.—Rate and Taxes ...				
IV.—Payments to other lines ...	5,087	5,000	4,800	5,000
V.—Prizes for the best kept Stations, Station Gardens, Kitchen Gardens, Gate lodges, Live fences, &c. ...				
VI.—Construction to Provident Fund ...				
VII.—Miscellaneous				
Five percent of gross earnings for hire of Rolling Stock. ...				
Total ...	5,087	5,000	4,800	5,000

Appendix A.

DETAILS OF UNADJUSTED ACCOUNTS UNDER THE HEAD EARNINGS.

PARTICULARS.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
<i>Actuals in 1891-92.</i>				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Sanctioned Estimate, 1892-93.</i>				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Revised Estimate, 1892-93.</i>				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Budget Estimate, 1893-94.</i>				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

Appendix B.

DETAIL OF SUSPENSE ACCOUNT UNDER THE HEAD EXPENSEITURE.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
<i>Actuals in 1891-92.</i>				
Stores ...	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...
<i>Sanctioned Estimate, 1892-93.</i>				
Stores ...	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...
<i>Revised Estimate, 1892-93.</i>				
Stores ...	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...
<i>Budget Estimate, 1893-94.</i>				
Stores as per detailed Statement accompanying ...	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...

DETAILED STATEMENT OF EXPENDITURE ON STORES FOR THE YEAR 1892-93.

Details.	Actual purchases during 1891-92.		Sanctioned purchases during 1892-93.		Estimated purchases during 1893-94.		Remarks.
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.	
INDIA							
Sleepers	...	...	...	...	...	...	Stores are kept in Capital Suspense and their value charged off to Revenue as issued.
Coal	...	...	...	...	...	...	
Oil	...	...	...	...	...	...	
&c.	...	...	...	...	...	...	
&c.	...	...	...	...	...	...	
(Petty items to be lumped together)...	...	...	...	...	...	...	
Total:	...	...	...	...	...	...	
IN ENGLAND.							
(Petty items to be lumped together)...	...	...	...	...	...	...	
Grand Total	...	...	...	...	...	...	

MEMORANDUM.

Actual balance of Stores in hand on 1st April 1892...	Rs.
Estimated purchases during 1892-93	...
Estimated issues during 1892-93	Total ...
Estimated balance on 1st April 1893	...
Estimated purchases during 1893-94	...
Estimated issues during 1893-94	Total ...
Estimated balance on 1st April 1894	...

Secunderabad 20th December 1892.

W. PENDLEBURY,

Agent and Manager.

Form No. 2.

PUBLIC WORKS DEPARTMENT.

OFFICE OF CONSULTING ENGINEER FOR RAILWAYS,
Madras, 12th January 1893.

Revenue Budget estimate for 1892-93
and revised estimate for 1892-93 of the
Bezwada Extension Railway.

No. 16.

SUBMITTED

to

Government for

transmission to the Government
of India with refer-
ence to its letter No. 28746
dated 15th December 1892,
embodied in G. O. No. 3055R,
dated the 23rd idem.

2. Revised estimate 1892-93.

(a) The receipts are esti-
mated at Rs 96,000, being
Rs 5,000 in excess of the
amount entered in the
budget.

2.1
04288/50

budget estimate. The increase is due to additional traffic anticipated from the opening of the East Coast Railway.

(b) The expenditure is entered at Rs 73,000 against Rs 64,000 in the budget estimate being an increase of Rs 9,000. The excess is made up as follows:-

Maintenance of	Rs
way, works & stations	+ 3,000
Locomotive expenses	+ 2,500
Carriage & wagon expenses	+ 1,500
Traffic expenses	+ 1,500
General charges	+ 700
Special & miscellaneous expenditure	- 200
Total	+ 9,000

The main item of increase is Rs 4,000 under Abstract A II Maintenance and

and Renewals of Permanent way wages & materials which includes an abnormal charge for clearing the Barrada dock of silt.

The other increases are stated to be due to working the heavier traffic expected.

3. Bridge estimate 1893

(a) The receipts are estimated at Rs 1,00,000 or Rs 4,000 above the revised estimate for the current year in consequence of development of traffic.

(b) The expenditure anticipated amounts to Rs 60,000 or Rs 8,000 less than the revised estimate, the saving occurring under all abstracts except

Special

Special & miscellaneous
expenditure.

A. B. G. Shilling

Capt. R. L.

for offg: Consequ. for Rys

R

Note to accompany the
Revised and Budget Estimate
of the Bengala Extension Act.
way for 1892-93 and 1893-94
(Revenue) -

Revised Estimate 1892-93

(a) The receipts are estimated
at Rs 96000 being Rs 5000
in excess of - - - - -

and miscellaneous expendi-
ture -

P. W. CURRENT No. 7

From
THE CONSULTING ENGINEER
FOR RAILWAYS,
Madras,

No. 16

Dated 12th
Received 16th January 1893

A
No. of ENCLOSURES. /
N^o 48 R d/ 12 January 1903
Subject.

Revenue Revised Estimate
and Budget Estimate for
Beyranda Extension Railway
1892-93 & 1893-94.

No. 3085 R d/ 23-12-92 ✓

3/2/93
To The Consulting Engineer
- Ex P. W. & C. S. Hyderabad
- Editor's Table

A
N^o 48 R d/ 12 January 1903
Ordered that the
Revenue Revised and Budget
Estimates of the Beyranda
Extension Railway for 1892-93
and 1893-94 be forwarded
to the Govt. of India.

to
W. R.

B. H.
1/1/93

No. 49 R.

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To
THE SECT. TO THE GOVT. OF INDIA,
P. W. DEPARTMENT.

12 January 1893.

SIR,

With reference to
Govt. of India Resolution No.
287 A.C. dated 15 December 1892,
I am directed to forward herewith
the Revenue Revised Budget
Estimates of the Beyranda
Extension Railway for 1892-93
and 1893-94 with a note
thereon.

Adm
12/1/93
for D.R.

Info despatched with 2 Gms.
12-1-93
3/2/93

No. 267 A—G.

GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.

ACCOUNT.

General.

Calcutta, the 15th December 1892.

Dates for submission of Revised Estimates for 1892-93 and Budget
Estimates for 1893-94.

Read—

Finance Department Resolution No. 4993 A., dated 8th December 1892.

RESOLUTION.—The Government of India is pleased to fix the undermen-
tioned dates for the submission of the Revised Estimates of Revenue and
Expenditure for 1892-93 and the Budget Estimates for 1893-94.

CIVIL WORKS, IRRIGATION AND TELEGRAPH.

(Imperial, Provincial and Incorporated Local Funds.)

Abstract of Revised and Budget Estimates
for 1892-93 and 1893-94, respectively, in
forms prescribed in Public Works De-
partment Resolution No. 186 A.—G.,
dated 6th December 1890. } To reach the Public Works
Department not later than
the 15th January 1893.

Preliminary issues of detailed Budget Es-
timates for 1893-94. } Ditto ditto 15th February
1893.

RAILWAYS.

The Revised and Budget Estimates, Capital and Revenue, should be sub-
mitted on the dates prescribed in Public Works Department letter No. 403
A.—R., dated 5th August 1891, viz. :—

Preliminary Revised Estimates for 1892-
93 for Railways classed under 48—
State Railways—Construction. } To reach the Public Works
Department not later than
the 15th January 1893.

Revised Estimates for 1892-93 and Bud-
get Estimates for 1893-94 for Rail-
ways, Surveys, etc., classified under
other heads. } Ditto ditto 15th January
1893.

Revised Estimates for 1892-93 and Bud-
get Estimates for 1893-94 for Railways
classed under 48—State Railways—
Construction. } Ditto ditto 15th February
1893.

INCOME TAX.

Revised and Budget Estimates for 1892-93
and 1893-94, respectively, of Income
Tax realizations from officers serving in
the Public Works and Telegraph Depart-
ments. } To reach the Public Works
Department not later than
the 15th January 1893.

2. The preliminary issues of the estimates relating to the different
branches of the Department,* should be

* In the case of Railways, the estimate for each
line or survey should have a separate covering letter
and note, and in the case of Civil Works, the esti-
mates pertaining to each fund, i.e., Imperial, Pro-
vincial, or Local. } submitted with separate covering letters
and be accompanied by notes explaining
fully all important variations between—

(i) Revised and Budget Estimates for 1892-93.

(ii) Budget Estimate for 1893-94 and Revised Estimate for 1892-93.

2/17

12-28-92 12-Jan-93

3. If any alteration becomes necessary after the estimates have been submitted, a report of the modification, together with an explanation of the reasons for such alteration, should be submitted, so as to reach the Government of India not later than the 26th February next.

4. The date up to which telegraphic information of any change likely to seriously affect the estimates may be sent, will be communicated hereafter.

The Governments of Madras and Bombay (General and Railway), Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam, and Coorg.
The Resident at Hyderabad.
The Agents to the Governor General for Central India, Rajputana and Baluchistan.
The Accountant General, Public Works Department.
The Director General of Railways.
The Consulting Engineers to the Government of India for Railways, Calcutta, Lucknow, Central Division, and Assam.
The Superintendent of Port Blair and Chief Commissioner, Andaman and Nicobar Islands.
The Director General of Telegraphs.
The Director General of Military Works.

ORDER—Ordered, that the foregoing be communicated to the Local Governments, Administrations and Officers noted in the margin for information and guidance.

R. G. MACDONALD,

Offg. Depy. Secretary to the Govt. of India.

B

N. 3085 D. 1/27/19

Comm. to the

Cons. Engineer to Railway,
for information and
guidance.

(SD) F.B.W

48 3/11