

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 372-73. R

DATED 18th February

[Despatch Abstract.]

Bezonda Extension Railway.

The revised copy of the preliminary issue of the revenue revised estimate 1892-93 + budget estimate 1893-94 for the — and the Bezonda Godavari section of the East Coast Railway ordered to be forwarded to the Govt of India.

Also the revised copy of the preliminary issue of the revenue revised estimate 1892-93 + budget estimate 1893-94 for the — and the Bezonda Godavari section of the East Coast Railway

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1893-94.

BUDGET Estimate of Revenue and Expenditure of the Bezvada Extension and Bezvada-Godavari Section of the East Coast Railway for the year 1893-94.

Heads.	Actuals in 1891-92 (a).	Sanctioned estimate, 1892-93 (a).	* Revised estimate, 1892-93 (b).	* Budget estimate, 1893-94 (b).
I. Receipts—	RS.	RS.	RS.	RS.
Earnings of the line—				
Coaching traffic	23,830	25,000	37,900	1,32,000
Goods traffic	62,648	65,000	91,000	2,92,000
Electric telegraph earnings ...	807	700	1,500	2,700
Steam boat earnings	...	...	...	...
Sundries	82	300	600	1,300
Total, Earnings ...	87,367	91,000	1,31,000	4,28,000
Add decrease in balance ac- counts as per appendix A ...	...	...	...	...
Total, Receipts ...	87,367	91,000	1,31,000	4,28,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A) ...	21,095	27,000	30,000	81,000
Locomotive expenses (abstract B)	13,016	12,000	18,200	46,500
Carriage and wagon expenses (abstract C)	2,974	3,000	7,500	15,500
Traffic expenses (abstract D) ...	6,865	8,000	14,300	22,000
General charges (abstract E) ...	9,239	9,000	13,700	43,000
Steam boat service (abstract F)	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	(a) 5,087	5,000	7,300	22,000
Add 5 per cent. of gross earnings for hire of rolling- stock	...			
Total, Outlay ...	58,276	64,000	91,000	2,30,000
Add increase to balance of sus- pense account as per appendix B	...	...	...	...
Add decrease to credit of "demands payable"	...	...	...	...
Total, Expenditure ...	58,276	64,000	91,000	2,30,000
III. Net cash receipts	29,091	27,000	40,000	1,98,000

* Sanctioned by the Madras Government—vide their No. 48 B., dated 12th January 1893.

(a) Figures for Bezvada Extension Railway only.

(b) Figures for Bezvada Extension and Bezvada-Godavari section of East Coast Railway.

MEMORANDUM.

Number of miles open for traffic on 1st April 1892	21.47
Expected to be open during 1892-93	90.00
Total on 1st April 1893	111.47
Expected to be open during 1893-94	N/A
Total likely to be open at end of 1893-94	111.47
Average number of miles expected to be open during the whole of 1893-94	111.47
Train miles expected to be run during 1893-94	104,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Salaries, office expenses and general superintendence	RS.	RS.	RS.	RS.
II. Maintenance and renewals of perma- nent-way—Wages and materials ...		5,000	5,000	11,500
III. Repairs of bridges, &c.—Wages and materials		14,000	18,000	47,000
III-A. Conservancy of rivers		2,000	3,000	9,000
IV. Repairs of stations and buildings— Wages and materials	21,095	...	...	500
V. Maintenance by contract inclusive of materials		4,000	4,000	5,500
VI. New minor works		...	...	...
VII. Unclassified expenditure		...	...	500
Total ...	21,095	2,000	...	7,000
		27,000	30,000	81,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence	RS.	RS.	RS.	RS.
II. Running expenses (wages connected with the working of the locomotive engines)		...	...	...
III. Fuel		...	...	...
IV. Water (including wages and stores).		...	...	...
V. Oil, tallow and other stores (expended on engines in work)	13,016	12,000	18,200	46,500
VI. Maintenance and renewals of loco- motive engines and machinery ...		...	...	...
VII. New minor works		...	...	...
VIII. Payments to other lines		...	...	...
IX. Unclassified expenditure		...	...	...
Total ...	13,016	12,000	18,200	46,500

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence	RS.	RS.	RS.	RS.
II. Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles				
(b) Goods vehicles	2,974	3,000	7,500	15,500
III. Cleaning carriages and wagons and oiling				
IV. New minor works				
V. Unclassified expenditure				
Total ...	2,974	3,000	7,500	15,500

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Salaries, wages, &c.—	RS.	RS.	RS.	RS.
(a) General superintendence.				
(b) Station staff				
(c) Train staff				
II. Fuel, lighting, water and general stores				
III. Clothing	6,865	8,000	14,300	22,000
IV. Printing, stationery and tickets				
V. Charges for delivery and col- lection of goods, &c.				
VI. Miscellaneous expenses				
VII. Payments to other lines				
VIII. Unclassified expenditure ...				
Total ...	6,865	8,000	14,300	22,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General administration— Direction (English charges) ...	RS.	RS.	RS.	RS.
II. Salaries of Indian manage- ment—				
(a) Controlling office ...				
(b) Auditor's " ...				
(c) Accounts " ...				
(d) Paymaster's " ...				
(e) Store Department ...	9,239	9,000	13,700	43,000
(f) Medical " ...				
(g) Miscellaneous " ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines ...				
VII. Unclassified expenditure ...				
Total ...	9,239	9,000	13,700	43,000

ABSTRACT F.—Steam Boat Service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Law charges ...	RS.	RS.	RS.	RS.
II. Compensation ...				
III. Rates and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c. ...	5,087	5,000	7,300	22,000
VI. Contribution to Provident fund ...				
VII. Miscellaneous ...				
Five per cent of gross earnings for hire of rolling-stock ...				
Total ...	5,087	5,000	7,300	22,000

APPENDIX A.—Details of unadjusted accounts under the head Earnings.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
Actuals in 1891-92—	RS.	RS.	RS.	RS.
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

APPENDIX B.—Detail of suspense account under the head Expenditure.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
Actuals in 1891-92—	RS.	RS.	RS.	RS.
Stores ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stores as per detailed statement accom- panying ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...

DETAILED statement of expenditure on stores for the year 1892-93.

Details.	ACTUAL PURCHASES DURING 1891-92.		SANCTIONED PURCHASES DURING 1892-93.		ESTIMATED PURCHASES DURING 1893-94.	
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
<i>In India.</i>		RS.		RS.		RS.
Sleepers	...	...	...	...	...	...
Coal	...	...	...	...	...	...
Oil	...	...	...	...	...	...
&c.	...	...	...	...	...	...
&c.	...	...	...	...	...	...
(Petty items to be lumped together.)	...	...	...	...	...	...
Total	...	...	...	...	...	...
<i>In England.</i>						
(Petty items to be lumped together.)	...	...	...	...	...	...
Grand Total	...	...	...	...	...	...

REMARKS.—Stores are kept in capital suspense and their value charged off to revenue as issued.

MEMORANDUM.

Actual balance of stores in hand on 1st April 1892	...	RS.
Estimated purchases during 1892-93	...	...
Estimated issues during 1892-93	...	...
Estimated balance on 1st April 1893	...	...
Estimated purchases during 1893-94	...	...
Estimated issues during 1893-94	...	...
Estimated balance on 1st April 1894	...	...

SECUNDERABAD,
7th February 1893.(Signed) W. PENDLEBURY,
Agent and Manager.

18TH FEBRUARY 1893, No. 372 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

Preliminary issue of Revenue revised estimate, 1892-93, and budget estimate, 1893-94, for Bezvada Extension Railway and Bezvada-Godavari section of East Coast Railway.

No. 93.

Endorsement by the Consulting Engineer for Railways, dated Madras, 18th Feb. 1893.

Submitted to Government for transmission to the Government of India.

2. This should be substituted for the one that was submitted with this office endorsement No. 45, dated 26th January 1893, as a redistribution of Rs. 81,000 under the different heads of maintenance of way, works and stations, abstract A, has been made in the column of the budget estimate, 1893-94.

ORDER—dated 18th February 1893, No. 372 R., Public Works.

Ordered that the revised copy of the preliminary issue of the Revenue revised estimate, 1892-93, and budget estimate, 1893-94, for the Bezvada Extension Railway and the Bezvada-Godavari section of the East Coast Railway be forwarded to the Government of India.

[Here enter No. 373 R., Public Works, dated 18th February 1893.]

(True Extract.)

(Signed) W. V. CONSTABLE, Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.To the Consulting Engineer for Railways.
" Examiner, Public Works Accounts, Hyderabad.
" Engineer-in-Chief, East Coast Railway.
" Examiner, East Coast Railway Accounts.
Editors' Table.Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.

PUBLIC WORKS.

Dated February, 18th.

Recd.

Encl.

G.O., 18th Feb. 1893, No. 372 R.

FEBRUARY.

Bezvada Extension Railway

The revised copy of the preliminary issue of the Revenue revised estimate, 1892-93, and budget estimate, 1893-94, for the — and the Bezvada-Godavari section of the East Coast Railway, ordered to be forwarded to the Government of India.

PRELIMINARY ISSUE.

BEZVADA EXTENSION RAILWAY

AND

BEZVADA GODAVARI SECTION, EAST COAST RAILWAY.

REVENUE BUDGET ESTIMATE

FOR THE YEAR

1893-94.

BUDGET Estimate of Revenue and Expenditure of the Bezvada Extension and Bezvada-Godavari Section of the East Coast Railway for the year 1893-94.

Heads.	Actuals in 1891-92 (a).	Sanctioned estimate, 1892-93 (a).	• Revised estimate, 1892-93 (b).	• Budget estimate, 1893-94 (b).
I. Receipts—	RS.	RS.	RS.	RS.
Earnings of the line—				
Coaching traffic	23,830	25,000	37,900	1,32,000
Goods traffic	62,648	65,000	91,000	2,92,000
Electric telegraph earnings ...	807	700	1,500	2,700
Steam boat earnings	...	...	...	...
Sundries	82	300	600	1,300
Total, Earnings ...	87,367	91,000	1,31,000	4,28,000
Add decrease in balance ac- counts as per appendix A ...	...	...	...	...
Total, Receipts ...	87,367	91,000	1,31,000	4,28,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A) ...	21,095	27,000	30,000	81,000
Locomotive expenses (abstract B)	13,016	12,000	18,200	46,500
Carriage and wagon expenses (abstract C)	2,974	3,000	7,500	15,500
Traffic expenses (abstract D) ...	6,865	8,000	14,300	22,000
General charges (abstract E) ...	9,239	9,000	13,700	43,000
Steam boat service (abstract F)	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	(a) 5,087	5,000	7,300	22,000
Add 5 per cent. of gross earnings for hire of rolling- stock	...			
Total, Outlay ...	58,276	64,000	91,000	2,30,000
Add increase to balance of sus- pense account as per appendix B	...	...	...	...
Add decrease to credit of "demands payable"	...	...	...	...
Total, Expenditure ...	58,276	64,000	91,000	2,30,000
III. Net cash receipts	29,091	27,000	40,000	1,98,000

* Sanctioned by the Madras Government—vide their No. 48 B., dated 12th January 1893.

(a) Figures for Bezvada Extension Railway only.

(b) Figures for Bezvada Extension and Bezvada-Godavari section of East Coast Railway.

MEMORANDUM.

Number of miles open for traffic on 1st April 1892	21.47
Expected to be open during 1892-93	90.00
Total on 1st April 1893	111.47
Expected to be open during 1893-94	NIL
Total likely to be open at end of 1893-94	111.47
Average number of miles expected to be open during the whole of 1893-94	111.47
Train miles expected to be run during 1893-94	104,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Salaries, office expenses and general superintendence	RS.	RS.	RS.	RS.
II. Maintenance and renewals of perma- nent-way—Wages and materials ...		5,000	5,000	11,500
III. Repairs of bridges, &c.—Wages and materials		14,000	18,000	47,000
III-A. Conservancy of rivers		2,000	3,000	9,000
IV. Repairs of stations and buildings— Wages and materials	21,095	...	...	500
V. Maintenance by contract inclusive of materials		4,000	4,000	5,500
VI. New minor works		...	...	...
VII. Unclassified expenditure		...	...	500
		2,000	...	7,000
Total ...	21,095	27,000	30,000	81,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence	RS.	RS.	RS.	RS.
II. Running expenses (wages connected with the working of the locomotive engines)				
III. Fuel				
IV. Water (including wages and stores).				
V. Oil, tallow and other stores (expended on engines in work)	13,016	12,000	18,200	46,500
VI. Maintenance and renewals of loco- motive engines and machinery ...				
VII. New minor works				
VIII. Payments to other lines				
IX. Unclassified expenditure				
Total ...	13,016	12,000	18,200	46,500

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence	RS.	RS.	RS.	RS.
II. Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles				
(b) Goods vehicles	2,974	3,000	7,500	15,500
III. Cleaning carriages and wagons and oiling				
IV. New minor works				
V. Unclassified expenditure				
Total ...	2,974	3,000	7,500	15,500

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Salaries, wages, &c.—	RS.	RS.	RS.	RS.
(a) General superintendence.				
(b) Station staff				
(c) Train staff				
II. Fuel, lighting, water and general stores				
III. Clothing	6,865	8,000	14,300	22,000
IV. Printing, stationery and tickets				
V. Charges for delivery and col- lection of goods, &c.				
VI. Miscellaneous expenses				
VII. Payments to other lines				
VIII. Unclassified expenditure				
Total ...	6,865	8,000	14,300	22,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General administration— Direction (English charges) ...				
II. Salaries of Indian manage- ment—				
(a) Controlling office ...				
(b) Auditor's " ...				
(c) Accounts " ...				
(d) Paymaster's " ...				
(e) Store Department ...	9,239	9,000	13,700	43,000
(f) Medical " ...				
(g) Miscellaneous " ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines ...				
VII. Unclassified expenditure ...				
Total ...	9,239	9,000	13,700	43,000

ABSTRACT F.—Steam Boat Service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Law charges ...				
II. Compensation ...				
III. Rates and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c. ...	5,087	5,000	7,300	22,000
VI. Contribution to Provident fund ...				
VII. Miscellaneous ...				
Five per cent of gross earnings for hire of rolling-stock ...				
Total ...	5,087	5,000	7,300	22,000

APPENDIX A.—Details of unadjusted accounts under the head Earnings.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
Actuals in 1891-92—	RS.	RS.	RS.	RS.
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

APPENDIX B.—Detail of suspense account under the head Expenditure.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
Actuals in 1891-92—	RS.	RS.	RS.	RS.
Stores ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stores as per detailed statement accom- panying ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...

DETAILED statement of expenditure on stores for the year 1892-93.

Details.	ACTUAL PURCHASES DURING 1891-92.		SANCTIONED PURCHASES DURING 1892-93.		ESTIMATED PURCHASES DURING 1893-94.	
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
<i>In India.</i>		RS.		RS.		RS.
Sleepers ...	...	...	...	...	...	...
Coal ...	...	...	...	...	...	...
Oil ...	...	...	...	...	...	...
&c. ...	...	...	...	...	...	...
&c. ...	...	...	...	...	...	...
(Petty items to be lumped together.)	...	...	...	...	...	...
Total ...	...	...	...	...	...	...
<i>In England.</i>						
(Petty items to be lumped together.)	...	...	...	...	...	...
Grand Total ...	...	...	...	...	...	...

REMARKS.—Stores are kept in capital suspense and their value charged off to revenue as issued.

MEMORANDUM.

Actual balance of stores in hand on 1st April 1892	...	RS.
Estimated purchases during 1892-93	...	...
Estimated issues during 1892-93	...	...
Estimated balance on 1st April 1893	...	...
Estimated purchases during 1893-94	...	...
Estimated issues during 1893-94	...	...
Estimated balance on 1st April 1894	...	...

SECUNDERABAD,
7th February 1893.

(Signed) W. PENDLEBURY,
Agent and Manager.

18TH FEBRUARY 1893, No. 373 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

MAJOR W. V. CONSTABLE, R.E.,
Offg. Under-Secretary to the Government of Madras,
Public Works Department,
Railway Branch.

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

I am directed to forward, herewith, the preliminary issue of the Revenue revised estimate, 1892-93, and budget estimate, 1893-94, for the Bezvada Extension Railway and the Bezvada-Godavari section of the East Coast Railway, and to request that it may be substituted for the copy submitted with my letter, No. 186 R., dated 26th January 1893, as a redistribution of Rs. 81,000 under the different heads of maintenance of way, works and stations, abstract A, has been made in the column of the budget estimate, 1893-94.

I have the honour to be,
Sir,
Your most obedient servant,

Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
18th February 1893.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated February, 18th.

Recd.

Encl.

18th February 1893, No. 373 R.

FEBRUARY.

Bezvada Extension Railway
Forwarding the revised copy of the preliminary issue of the Revenue revised estimate, 1892-93, and budget estimate, 1892-94, for the — and the Bezvada Godavari section of the East Coast Railway.

372-73R

Preliminary Issue 702
~~FINAL ISSUE~~

BEZVADA EXTENSION RAILWAY
AND
Bezvada Godavary Section—East Coast Railway,
REVENUE BUDGET ESTIMATE,
FOR THE YEAR

1893-94.

57-14

372-73/2

**BUDGET ESTIMATE OF REVENUE AND EXPENDITURE OF THE BEZVADA
EXTENSION AND BEZVADA-GODAVARY SECTION OF THE EAST COAST RAILWAY
FOR THE YEAR 1893-94.**

HEADS.	Actuals in 1891-92. (a)	Sanctioned Estimate 1892-93. (a)	Revised Estimate 1892-93. (b)	Budget Estimate 1893-94. (b)
I.—RECEIPTS—				
Earnings of the Line—				
Coaching Traffic	23,830	25,000	37,900	1,32,000
Goods Traffic	62,648	65,000	91,000	2,92,000
Electric Telegraph Earnings	807	700	1,500	2,700
Steam Boat Earnings	...	...	...	...
Sundries	82	300	600	1,300
Total Earnings...	87,367	91,000	1,31,000	4,28,000
Add—Decrease in balance Accounts as per Appendix A.	...	...	...	...
Total Receipts...	87,367	91,000	1,31,000	4,28,000
II.—EXPENDITURE—				
Maintenance of Way, Works, and Stations, Abstract A	21,025	27,000	30,000	81,000
Locomotive Expenses B.	13,016	12,000	18,200	46,500
Carriage and Wagon Expenses C.	2,974	3,000	7,500	15,500
Traffic Expenses D.	6,865	8,000	14,300	22,000
General Charges E.	9,233	9,000	13,700	43,000
Steam Boat Service F.	...	...	...	...
Special & Miscellaneous Expenditure G.	(a) 5,087	...	...	...
Add—Five per cent of Gross earnings for hire of Rolling Stock.	...	5,000	7,300	22,000
Total Outlay...	58,276	64,000	91,000	2,30,000
Add—Increase to Balance of Suspense Accounts as per Appendix B.	...	...	...	...
Add—Decrease to Credit of "Demands payable" ..	...	...	...	...
Total Expenditure...	58,276	64,000	91,000	2,30,000
III.—NET CASH RECEIPTS...	29,091	27,000	40,000	1,98,000

MEMORANDUM.

Number of miles open for Traffic on 1st April 1892	21-47
Expected to be open during 1892-93	90-00
Total on 1st April 1893	111-47
Expected to be open during 1893-94	Nil
Total likely to be open at end of 1893-94	111-47
Average number of miles expected to be open during the whole of 1893-94...	111-47
Train miles expected to be run during 1893-94...	104,000

*Sanctioned by the Madras Government, vide their No. 48 R., dated 12th January 1893.

(a) Figures for Bezvada Extension Railway only.

(b) Figures for Bezvada Extension and Bezvada-Godavary Section of East Coast Railway.

Abstract A.

MAINTENANCE OF WAY, WORKS, AND STATIONS.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—Salaries, Office Expenses, and General Superintendence		5,000	5,000	11,500
II.—Maintenance and Renewals of Permanent-Way Wages and Materials		14,000	13,000	47,000
III.—Repairs of Bridges, &c.—Wages & Materials		2,000	3,000	9,000
III.—A.—Conservancy of Rivers	21,095	...	...	500
IV.—Repairs of Stations and Buildings—Wages and Materials		4,000	4,000	5,500
V.—Maintenance by Contract, inclusive of Materials...		...	...	...
VI.—New Minor Works... ..		...	...	500
VII.—Unclassified Expenditure		2,000	...	7,000
Total ...	21,095	27,000	30,000	81,000

Abstract B.

LOCOMOTIVE EXPENSES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Superintendence				
II.—Running Expenses (Wages connected with the working of the Locomotive En- gines)				
III.—Fuel				
IV.—Water (including Wages and Stores) ..				
V.—Oil, Tallow and other Stores (expended on Engines in work)	13,046	12,000	18,200	46,500
VI.—Maintenance and Renewals of Locomotive Engines and Machinery				
VII.—New Minor Works				
VIII.—Payments to other lines				
IX.—Unclassified Expenditure				
Total ...	13,046	12,000	18,200	46,500

Abstract C.

CARRIAGE AND WAGON EXPENSES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Superintendence.—				
II.—Repairs and renewals of Vehicles and Machinery				
(a) Coaching Vehicles ...				
(b) Goods Vehicles ...	2,974	3,000	7,500	15,500
III.—Cleaning Carriages and Wagons, and Oiling ...				
IV.—New Minor Works ...				
V.—Unclassified Expenditure ...				
Total ...	2,974	3,000	7,500	15,500

Abstract D.

TRAFFIC EXPENSES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—Salaries, Wages, &c.—				
(a) General Superintendence ...				
(b) Station Staff ...				
(c) Train Staff ...				
II.—Fuel, Lighting, Water, & General Stores ...				
III.—Clothing ...				
IV.—Printing, Stationery, and Tickets ...	6,865	8,000	14,300	22,000
V.—Charges for delivery and collection of Goods, &c....				
VI.—Miscellaneous Expenses ...				
VII.—Payments to other lines ...				
VIII.—Unclassified expenditure ...				
Total ...	6,865	8,000	14,300	22,000

Abstract E. GENERAL CHARGES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Administration—				
Direction (English charges) ...				
II.—Salaries of Indian Management—				
(a) Controlling Office ...				
(b) Auditor's " ...				
(c) Accounts " ...				
(d) Paymaster's " ...				
(e) Store Department ...	9,239	9,000	13,700	43,000
(f) Medical " ...				
(g) Miscellaneous ...				
III.—Police ...				
IV.—Advertising ...				
V.—Electric Telegraph ...				
VI.—Clearing account with other lines ...				
VII.—Unclassified Expenditure ...				
Total ...	9,239	9,000	13,700	43,000

Abstract F.
STEAM BOAT SERVICE.
Nil.

Abstract G. SPECIAL AND MISCELLANEOUS EXPENDITURE.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—Law Charges ...				
II.—Compensation ...				
III.—Rate and Taxes ...				
IV.—Payments to other lines ...	5,087	5,000	7,300	22,000
V.—Prizes for the best kept Stations, Station Gardens, Kitchen Gardens, Gate lodges, Live fences, &c. ...				
VI.—Construction to Provident Fund ...				
VII.—Miscellaneous Five percent of gross earnings for hire of Rolling Stock. ...				
Total ...	5,087	5,000	7,300	22,000

Appendix A.

DETAILS OF UNADJUSTED ACCOUNTS UNDER THE HEAD EARNINGS.

PARTICULARS.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease
<i>Actuals in 1891—92.</i>				
Stations	...	...	...	...
Foreign Railways, &c.	...	...	...	...
Total	...	...	...	...
<i>Sanctioned Estimate, 1892—93.</i>				
Stations	...	...	...	...
Foreign Railways, &c.	...	...	...	...
Total	...	...	...	...
<i>Revised Estimate, 1892—93.</i>				
Stations	...	...	...	...
Foreign Railways, &c.	...	...	...	...
Total	...	...	...	...
<i>Budget Estimate, 1893—94.</i>				
Stations	...	...	...	...
Foreign Railways, &c.	...	...	...	...
Total	...	...	...	...

Appendix B.

DETAIL OF SUSPENSE ACCOUNT UNDER THE HEAD EXPENDITURE.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
<i>Actuals in 1891-92.</i>				
Stores	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total	...	...	...	...
<i>Sanctioned Estimate, 1892-93.</i>				
Stores	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total	...	...	...	...
<i>Revised Estimate, 1892-93.</i>				
Stores	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total	...	...	...	...
<i>Budget Estimate, 1893-94.</i>				
Stores as per detailed Statement accompanying	...	...	...	...
Suspense other than deposits and fines	...	...	...	...
Total	...	...	...	...

DETAILED STATEMENT OF EXPENDITURE ON STORES FOR THE YEAR 1892-93.

Statement of Expenditure on Stores for the Year 1892-93.							
Details.	Actual purchases during 1891-92.		Sanctioned purchases during 1892-93.		Estimated purchases during 1893-94.		Remarks.
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.	
INDIA.							
Sleepers	...	...					Stores are kept in Capital Expenditure and their value charged off to Revenue as issued.
Coal	...	...					
Oil	...	...					
&c.	...	...					
&c.	...	...					
(Petty items to be lumped together)...	...	...					
Total ..							
IN ENGLAND.							
(Petty items to be lumped together)...							
Grand Total ..							

MEMORANDUM.

Actual balance of Stores in hand on 1st April 1892...	Rs. ...
Estimated purchases during 1892-93 ..	..
Estimated issues during 1892-93 ..	..
Estimated balance on 1st April 1893 ..	..
Estimated purchases during 1893-94 ..	..
Estimated issues during 1893-94 ..	..
Estimated balance on 1st April 1894 ..	..

Secunderabad 7th February 1893.

W. PENDLEBURY,

Agent and Manager.

87273.12

FOR RAILWAYS,
1893.

Revenue
Budget
Extension
vari
ay.

Government for
Government

sub.
that
this
45
1893, a
88,000
leads
way.
th.
made
Bud.
4.
H.P.E.

100/1000

372-73-12

80 1613/53

Form No. 1.

PUBLIC WORKS DEPARTMENT.

OFFICE OF CONSULTING ENGINEER FOR RAILWAYS,
Madras, 18th February 1893.

Preliminary Issue of Revenue
revised estimate 1892-93 and Budget
Estimate 1893-94, for Bezvada Extension
Railway and Bezvada Godwari
Section of East Coast Railway.

No. 93

Endorsed by the Comr. Genl. for Railways, dated 15th Feb. 1893.

SUBMITTED.

to Government for

transmission to the Govern-
ment of India.

2. This should be sub-
stituted for the one that
was submitted with this
office endorsement No 45
dated 26th January 1893, as
a redistribution of Rs 81,000
under the different heads
of maintenance of way,
works and Stations, &c.
-struct A has been made
in the column of the Bud-
-get estimate 1893-94.

Subject.

Retoulin Lieut. R.E.
for Offg. Secy. Engrs. for Rly.

57-78 R

From
THE CONSULTING ENGINEER
FOR RAILWAYS,
Madras,

No. 93

Dated 18th February 1893
Received 20th February 1893

No. of ENCLOSURES.

Subject.

Revised Estimate 1892-93 and
Budget Estimate 1893-94, Beza-
wada Extension Railway and
Bezwada-Godavari section of
the East Coast Ry. - Preliminary
Issue.

No. 185-6 R 426-1-93 ✓

A

No. 372 R 2 18 Feb 1893.

Ordered that two
revised copy of the Preliminary
Issue of the Revenue revised
Estimate 1892-93 and Budget
Estimate 1893-94 for the
Bezwada Extension Railway
+ the Bezwada-Godavari
section of the East Coast
Ry be forwarded to the
Govt. of India.

M. P.
DR

2

The Consulting Engineer
- Exr. P. W. Dept. Hyderabad
- Supr. in Ch. Secy.
- Secy. C. Ry. Ambo
- Editor's Table

H

No. 373 R

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To

THE Secy. to the Govt. of India

P. W. Depto

18 February 1893.

SIR,

I am directed to
forward herewith the Prelimi-
nary Issue of the Revenue
revised Estimate 1892-93 and
Budget Estimate 1893-94 for the
Bezwada Extension Railway
+ the Bezwada-Godavari
section of the East Coast Ry.
and to request that it
may be substituted for the
copy submitted with my
letter No. 186 R dated 26
January 1893 as a prelimi-
nary of Rs 87,000 under

the

1/2 different heads of ~~the~~ A
maintenance of way, works, / A
and Stations Abstract A has
been made in the column
of the Budget Estimate 1893-94

*M J*¹⁸₂

Inf despts
with 15m.
18/2.

A

No. 372. 2R 2 18 Feb 1893

J.C. 20/2

Hm. 21/2 R22/2