

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 328-9-R

DATED 14th February

[Despatch Abstract.]

Sharnavaran-Bindhpur Railway.

The revised estimate for 1892-93 for the — with a note thereon by the Secy of Ry accounts ordered to be forwarded to the Govt of India.

Idg, with remarks, the revised estimate for 1892-93 for the — with note thereon by the Secy of Ry accounts.

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1892-93.

MEMORANDUM.

Grant sanctioned in Public Works Department Resolution No.

RS.

dated	...	...	...	...	...	...	...
Programme proposed—	...	...	...	...	...	...	...
Cash outlay	...	...	...	...	...	...	...
Value of stores to be drawn from stock	...	...	...	...	...	...	...

Total

CAPITAL Revised Estimate of Construction works on the Dharmavaram Hindupur Railway for 1892-93.

General Abstract.

Main heads of expenditure.	REVENUE ESTIMATE, 1892-93.										BUDGET ESTIMATE, 1893-94.				Total probable outlay to end of 1893-94 (columns 1, 3 and 4).	REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
	Actuals to end of 1891-92.	1	2	Budget grant, 1892-93.		Revised Estimate, 1892-93.		Budget Estimate, 1893-94.		Total.	Total.	Cash.	Stores.	Total.		Sanctioned estimate.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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(Signed) W. S. DETTS,
Agent.

(Signed) F. F. SMITH,
for Chief Engineer.

SCHEDULE A.—CAPITAL and Revenue Revised estimate of general charges of the Railway for the year 1892-93.

NOTE.— This schedule is required in detail in the case of lines under construction only; the abstract at the end will be sufficient in case of open lines.

Number.		Detail.	Monthly salary of office.	Revised Estimate, 1892-93.				Budget Estimate, 1893-94.				Remarks.
1892-93.	1893-94.			Per annum.	Distribution of charges.			Per annum.	Distribution of charges.			
					Capital.	Revenue.	Total.		Capital.	Revenue.	Total.	
1	1	<i>Director or General.</i>		Rs. 180	Rs. 75	Rs. 900	Rs. 900	Rs. 900	Rs. 900	Rs. 900	Rs. 900	The head-quarters establishment has been divided equally between the Villupuram-Quintal State Railway and Iluvamavaram-Madupur Railway.
1	1	Engineering Assistant	310	70	840	840	840	840	840	840		
		Chief Clerk	..	..	7,288	7,288	7,288	7,288	7,288	7,288		
		Office Establishment	..	..	623	623	623	623	623	623		
		Porter	..	..	4,619	4,619	4,619	4,619	4,619	4,619		
		Government supervision	..	..	100	100	100	100	100	100		
		Travelling allowance	..	..	5	5	5	5	5	5		
		Office accommodation	..	..	1,300	1,300	1,300	1,300	1,300	1,300	..	
		Do. expenses	..	..	..	..	..	..	..	..	..	
		Total, Direction	..	..	16,472	16,472	16,472	16,472	16,472	16,472	..	
		<i>Engineering.</i>		..	..	..	..	..	..	..	..	
1	1	Executive Engineer, 1st grade	1,000	1,000	(1) 8,387	8,387	8,387	8,387	8,387	8,387	(1) For 6½ months only.	
1	1	Do. do. 3rd do.	700	700	8,400	8,400	8,400	8,400	8,400	8,400		
1	1	Assistant do. 1st do.	600	600	8,000	8,000	8,000	8,000	8,000	8,000		
1	1	Total, Engineers	..	..	20,787	20,787	20,787	20,787	20,787	20,787		
		<i>Subordinates.</i>		..	..	..	..	..	..	..	..	
1	1	Superintendent, 1st grade	200	200	(2) 1,071	1,071	1,071	1,071	1,071	1,071	(2) For 6½ months only. (3) Military pay and allowances. (4) Two for 12 months and one for 4 months. (5) One for 4 months. (6) One for 12 months, one for 9 months, one for 7 months and two for 4 months and two for 4 months of a month. (7) One for 12 months, one for 8 months and one for a portion of a month.	
1	1	Do. 2nd do.	175	..	(3) 2,086	2,086	2,086	2,086	2,086	2,086		
1	1	Do. 1st do.	150	150	(4) 1,800	1,800	1,800	1,800	1,800	1,800		
3	3	Overseers, 1st do.	100	..	(4) 2,453	2,453	2,453	2,453	2,453	2,453		
1	1	Overseer, 2nd do.	80	..	(5) 312	312	312	312	312	312	(8) For 7½ months. (9) For 6½ months nearly. (10) Six for 12 months, three for 6 months and one for 6 months.	
1	1	Temporary Subordinates	75-100	..	(6) 2,806	2,806	2,806	2,806	2,806	2,806		
1	1	Lower subordinates	..	..	..	..	..	..	..	..		
1	1	Temporary Lower Subordinates.	60	..	(7) 1,006	1,006	1,006	1,006	1,006	1,006		
		Total, Subordinates	..	..	11,394	11,394	11,394	11,394	11,394	11,394	..	
		<i>Office Establishment.</i>		..	..	..	..	..	..	..	..	
1	1	Accountant	107	..	(8) 801	801	801	801	801	801	(8) For 7½ months. (9) For 6½ months nearly. (10) Six for 12 months, three for 6 months and one for 6 months.	
1	1	Temporary Accountant	90	..	(9) 468	468	468	468	468	468		
10	10	Clerks	90-60	..	(10) 2,400	2,400	2,400	2,400	2,400	2,400		

1	Cashiers ..	60	..	(11) 1,007	..	1,007	..	..	..	..	(11) One for 12 months and one for 10 months. (12) to (14). Varying numbers and varying periods.
1	Cash Lascars ..	6-7	..	(12) 323	..	323	..	..	..	..	
1	Lascars ..	6-8	..	(13) 1,780	..	1,780	..	..	..	..	
1	Dak runners ..	6-7	..	(14) 334	..	334	..	..	..	..	
1	Total ..	..	..	8,109	..	8,109	..	..	..	..	
1	<i>Travelling allowances.</i>	..	..	..	..	..	..	..	..	..	
1	Quarters ..	..	..	8,050	..	8,050	..	..	..	..	
1	Utilities accommodation ..	..	..	2,500	..	2,500	..	..	..	..	
1	Instrument ..	..	..	350	..	350	..	..	..	..	
1	Pension and leave contributions ..	..	..	600	..	600	..	..	..	..	
1	Other expenses ..	..	..	7,362	..	7,362	..	..	..	..	(15) For 2½ months. (16) One for 12 months and one for 10 months. (17) Varying number and varying periods.
1	Total, Engineering ..	..	..	4,651	..	4,651	..	..	..	..	
1	<i>Stores.</i>	..	..	..	..	..	..	..	..	..	
1	Depot storekeeper ..	60	..	(15) 218	..	218	..	..	..	..	
1	Storekeepers ..	38	..	(16) 860	..	860	..	..	..	..	
1	Lascars ..	6-7	..	(17) 128	..	128	..	..	..	..	
1	Travelling allowances ..	..	..	60	..	60	..	..	..	..	
1	Office accommodation ..	..	..	11	..	11	..	..	..	..	
1	Do. expenses ..	..	..	100	..	100	..	..	..	..	
1	Total, Stores ..	..	..	1,054	..	1,054	..	..	..	..	
1	<i>Audit and Accounts.</i>	..	..	..	..	..	..	..	..	..	(18) For 6 months nearly. (19) For 6 months.
1	Accountant, 4th grade ..	149	..	(18) 852	..	852	..	..	..	..	
1	Do. 4th do. ..	100	..	(19) 639	..	639	..	..	..	..	
1	Clerks ..	13-48	..	1,078	..	1,078	..	..	..	..	
1	Store clerk ..	16-18	..	180	..	180	..	..	..	..	
1	Peon ..	7	..	84	..	84	..	..	..	..	
1	Travelling allowances ..	..	..	60	..	60	..	..	..	..	
1	Pension and leave contributions ..	..	..	185	..	185	..	..	..	..	
1	Office expenses ..	..	..	100	..	100	..	..	..	..	
1	Total, Audit and Accounts ..	..	..	3,169	..	3,169	..	..	..	..	
1	<i>Medical and Sanitation.</i>	..	..	..	..	..	..	..	..	..	(20) For 9 months. (21) One for 12 months, one for 6 months, one for 4 months and one for 3 months.
1	Allowance to Civil Surgeon ..	80	..	(20) 450	..	450	..	..	..	..	
1	Apothecaries ..	60	..	(21) 1,231	..	1,231	..	..	..	..	
1	Lascars ..	6-7	..	146	..	146	..	..	..	..	
1	Travelling allowances ..	..	..	404	..	404	..	..	..	..	
1	Office accommodation ..	..	..	14	..	14	..	..	..	..	
1	Do. expenses ..	..	..	20	..	20	..	..	..	..	
1	Total, Medical and Sanitation ..	..	..	2,265	..	2,265	..	..	..	..	
1	Total, General Charges ..	..	..	82,743	..	82,743	..	..	..	..	

Abstract of General charges for 1892-93.

Sub heads of establishment.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	Distribution.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
Direction or General	Rs. 15,472	..	Rs. 15,472	..	..	..
Engineering	60,783	..	60,783	..	..	..
Stores	1,054	..	1,054	..	..	..
Audit and Accounts	2,169	..	2,169	..	..	..
Medical and Sanitation	2,265	..	2,265	..	..	..
Locomotive	..	..	..	..	..	..
Traffic	..	..	..	..	..	..
Total ..	82,743	..	82,743	..	..	..

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

48. STATE RAILWAYS CONSTRUCTION

REVISED ESTIMATE

OF

STORES TRANSACTIONS ON THE DHARMAVARAM-
HINDUPUR RAILWAY

FOR

1892-93.

MEMORANDUM.

	Rs.
Grant sanctioned in Public Works Department Resolution No. ,	
dated for Indian outlay	...
Grant for English outlay — <i>vide</i> Schedule G.	...
Total Grant	...

The budget estimate contemplates a total expenditure of Rs. as under —

	Rs.
Cash outlay on stores	...
Expenditure in England brought to account at 2 shillings	
per rupee	...
Exchange and insurance charges on expenditure in Eng-	
land	...
Total	...

and is provided for as follows :—

Expenditure in England brought to account at par	...
Credits to be realized from revenue for stores to be issued	
from Schedule E.	...
Credits to be realized from revenue for workshop outturn	
from Schedule D.	...
Credits to be realized from revenue for manufacture outturn	
from Schedule C.	...
Credits to be realized from sales from Schedule F.	...
Balance being Indian Grant required as above	...

Capital Revised Estimates of Stores Transactions on the Dharmavaram-Hindupur Railway for 1892-93.

General Abstract.

Suspense heads.	Actuals at end of 1891-92.	Revised estimates, 1892-93.						Probable balance at end of 1892-93.	Budget estimates, 1893-94.				Probable balance at end of 1893-94.
		Debits.			Credits.	Net debit or credit.	Debits.			Credits.	Net debit or credit.		
		Cash.	Stores.	Total.			Cash.		Stores.			Total.	
Purchases as per Schedule A ..	Rs. 840	Rs. 2,95,000	Rs. 2,94,460	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..
London stores ..	49,816	1,600	62,000	63,600	49,816	..	..	..	..	..	..	..	..
Manufactures ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Workshop manufacture ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Stores in depôts ..	4,48,334	..	4,07,879	4,07,879	4,22,731	25,613	..	..	..	..	..	..	..
False ..	..	..	62,000	62,000	..	..	..	..	..	..	..	..	..
London invoices ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total ..	4,97,613	2,96,600	6,31,879	8,28,479	4,72,000	25,613	..	..	..	..	..	..	..
Deduct debits to the Indian books by credits to expenditure in England for value of English stores received and other items charged off in Eng- land ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Net Indian Transactions ..	4,97,613	2,96,600	6,31,879	8,28,479	4,72,000	25,613	..	..	..	..	..	..	..

(Signed) W. S. BETTS, Agent. (Signed) F. F. SMITH, for Chief Engineer.

SCHEDULE A.

DETAILS of the estimated transactions under the head "Purchases."

Particulars.	REVISED ESTIMATE, 1892-93.			BUDGET ESTIMATE, 1893-94.			Objects for which required.
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. 640	Rs. ..	Rs. ..	Rs. ..	
Debits during the year ..	..	..	..	..	..	..	
Local purchases ..	2,80,350	..	2,80,350	..	..	..	
Permanent-way material ..	24,650	..	24,650	..	..	..	
Miscellaneous stores ..	..	..	..	..	..	..	
Total, Purchases ..	2,98,000	..	2,98,000	..	..	..	
Total balance <i>plus</i> purchases ..	..	..	2,98,000	..	..	..	
Credits during the year ..	..	..	2,94,460	..	..	..	
By transfer to debit of stores ..	..	..	2,94,460	..	..	..	
Permanent-way materials ..	2,60,350	..	2,60,350	..	..	..	
Miscellaneous stores ..	34,110	..	34,110	..	..	..	
Total, Credits ..	2,94,460	..	2,94,460	..	..	..	
Balance estimated at end of year ..	..	..	..	..	..	..	
Difference between opening and closing balances ..	..	..	..	..	..	..	
	..	..	640	..	..	..	

Note.—Cash outlay in India to the extent of Rs.

is provided for in this schedule during 1893-94.

SCHEDULE B.

DETAILS of estimated transactions under the head "London Stores."

Particulars.	REVISED ESTIMATE, 1892-93.					BUDGET ESTIMATE, 1893-94.						
	English cost at 2 shillings per rupee.	Indian charges.			Grand Total.	Objects for which required.	English cost at 2 shillings per rupee.	Indian charges.			Grand Total.	Objects for which required.
		Cash.	Exchange and insurance.	Total.				Cash.	Exchange and insurance.	Total.		
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. ..	Rs. 49,819		Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..		
Supplies during the year.					Capital new works...							
Bridge work ..	21,000	..	..	..	Do.	..	..	..	..	..	..	
Permanent-way ..	800	..	..	..	Do.	..	..	..	..	..	..	
Station machinery ..	16,000	..	..	..	Do.	..	..	..	..	..	..	
Miscellaneous stores ..	4,700	..	..	..	Do.	..	..	..	..	..	..	
Total, Supplies ..	41,000	1,600	21,000	22,600		..	..	..	..	..		
Total balance <i>plus</i> debits ..	..	..	..	1,13,419		..	..	..	..	..		
Credits during the year.												
By amount transferred to the head stores—												
For Capital works ..	..	..	..	1,13,419		..	..	..	..	..	..	
For Revenue works ..	..	..	..	..		..	..	..	..	..	..	
Total ..	..	..	..	1,13,419		..	..	..	..	..	..	
Balance estimated at end of year ..	..	..	..	..		..	..	..	..	..	..	
Difference between opening and closing balances.	..	..	..	49,819		..	..	..	..	..	..	

Capital new works ..
Do. ..
Do. ..
Do. ..

SCHAEDEL C.

DETAILS of the estimated transactions under the head "Manufactures."

[illegible]

SCURDEL D.

DETAILS of the estimated transactions under the head "Workshop Manufactures."

Particulars.	REVISED ESTIMATE, 1892-93.			BUDGET ESTIMATE, 1893-94.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	RS.	RS.	RS.	RS.	RS.
		NIL				

SCHEDULE E.

DETAILS of the estimated transactions under the lead "Stores."

Particulars.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	Particulars.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
To balance at commencement of year.	Rs. 4,48,334	Rs. ..		Rs.	Rs.
To receipts during the year ..	..	..	By issues during the year ..	..	..
Local purchases—			To Capital works		
Permanent-way material ..	2,60,350	..	Formation ..	1,500	..
Miscellaneous stores ..	24,110	..	Bridge works ..	75,800	..
London stores—			Fencing ..	16,000	..
For Capital works ..	1,13,419	..	Electric telegraph ..	1,600	..
For Revenue works ..	..	..	Ballast and Permanent-way ..	6,86,200	..
Manufactures ..	..	..	Stations and buildings ..	60,000	..
Workshop manufactures ..	..	..	Plant ..	9,000	..
			Ferriss, &c. ..	..	..
			Rolling-stock ..	..	..
			General charges ..	600	..
			To manufactures ..	..	..
			.. workshop manufacture ..	..	..
			.. revenue working expenses ..	..	..
			.. sales as per schedule B ..	..	..
			Total issues ..	8,30,600	..
			Balance expected at close of year ..	35,613	..
Total receipts during the year ..	4,07,879	..	Grand total ..	8,66,213	..
Grand total ..	8,56,213	..	Difference between opening and closing balances ..	4,32,781	..

SCHEDULE F.

DETAILS of the estimated transactions under the head "Sales."

Particulars.	REVISED ESTIMATE, 1892-93.			BUDGET ESTIMATE, 1893-94.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Nil.					

SCHEDULE G.

STATEMENT showing sum set aside for expenditure in England on the Railway during 1893-94.

Particulars.	Amount.
<i>Nil.</i>	Rs.

Dharmavaram-Hindupur Railway Revised estimate, 1892-93.

The estimates have been prepared for "Works" and "Stores" separately and submitted in the form attached to the Government of India Circular No. 1, Railway, dated 5th January 1893.

2. The enfacement of the budgets, as also certain headings, &c., should be corrected as indicated in block type.

3. The table given below shows how the present revised estimate compares with that submitted previously:—

	Cash.	Stores.	Total.
<i>Works and Services.</i>	Rs.	Rs.	Rs.
As now submitted	6,41,400	8,30,600	14,72,000
As submitted before	6,44,200	9,33,000	15,77,200
Difference ..	— 2,800	— 1,02,400	— 1,05,200
<i>Stores.</i>			
As now submitted	2,98,600	— 7,68,600	— 4,72,000
As submitted before	3,93,600	— 8,71,000	— 4,77,200
Difference ..	— 97,200	+ 1,02,400	+ 5,200
<i>Total.</i>			
As now submitted	9,38,000	62,000	10,00,000
As submitted before	10,39,000	62,000	11,00,000
Difference ..	— 1,00,000	..	— 1,00,000

4. From the above, it will seen that the revised budget has now been prepared for Rs. 10,00,000 against the existing grant of Rs. 11,00,000 and as this lapse may possibly effect the Southern Mahratta Railway requirement of next year, their special attention might be directed to it.

5. *General charges.*—The present revised estimate of "General charges" amounts to Rs. 82,743 against the existing scale of Rs. 86,938* and the provision made in the Preliminary issue of the revised estimate of Rs. 82,679.

* *Vide* M.G.O., No. 815 R., of 29th March 1892.
† *Vide* M.G.O., No. 3124, of 31st Dec. 1892.

Certain excesses are noticed under the budget head in some individual cases which, though counterbalanced by a saving in the total, require the sanction of the Local Government. This however can be separately adjusted without delaying the budget.

6. The attention of the Southern Mahratta Railway should also be called to the fact that certain establishment charges, both on the Dharmavaram-Hindupur Railway and the Dharmavaram-Guntakal Railway, will be incurred by the South Indian Railway during the next financial year in winding up accounts, and that these items should be provided in the Southern Mahratta Railway budget and adjusted by transfer. The revised estimates may go forward to the Government of India, with the remark, that they will be embodied in the budget estimate for 1893-94 submitted by the Southern Mahratta Railway, and a copy should be forwarded to the Southern Mahratta Railway.

7. *Schedules A to F—Stores transaction*—are not required to accompany or be printed with the estimate.

MADRAS,
10th February 1893.

(Signed) J. LIGHTFOOT,
Examiner, Railway Accounts, Madras.

NOTE to accompany the Revised estimate, 1892-93, for the Dharmavaram-Hindupur Railway.

The table given below shows how the present revised estimate compares with that submitted previously:—

	Cash.	Stores.	Total.
<i>Works and Services.</i>	Rs.	Rs.	Rs.
As now submitted	6,41,400	8,30,600	14,72,000
As submitted before	6,44,200	9,33,000	15,77,200
Difference ..	— 2,800	— 1,02,400	— 1,05,200
<i>Stores.</i>			
As now submitted	2,98,600	— 7,68,600	— 4,72,000
As submitted before	3,93,600	— 8,71,000	— 4,77,200
Difference ..	— 97,200	+ 1,02,400	+ 5,200
<i>Total.</i>			
As now submitted	9,38,000	62,000	10,00,000
As submitted before	10,39,000	62,000	11,00,000
Difference ..	— 1,00,000	..	— 1,00,000

2. From the above it will be seen that the revised budget has now been prepared for Rs. 10,00,000 against the existing grant of Rs. 11,00,000.

14TH FEBRUARY 1893, No. 328 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Revised Estimate for 1892-93 for Dharmavaram-Hindupur Railway with note thereon by the Examiner of Railway Accounts, Madras.

No. 77.

Endorsement by the Consulting Engineer for Railways, dated Madras, 13th Feb. 1893.

Submitted to Government for transmission to the Government of India with reference to its letter, No. 287 A.G., dated 15th December 1892, embodied in G.O., No. 3085 R., dated the 23rd idem.

2. A copy of the revised estimate has been forwarded to the Agent, Southern Mahratta Railway, for incorporation in the preliminary issue of the capital, revised and budget estimates, 1892-93 and 1893-94, for the Dharmavaram-Hindupur Railway, which will be submitted by that officer through the Government of Bombay.

ORDER—dated 14th February 1893, No. 328 R., Public Works.

Ordered that the revised estimate, 1892-93, for the Dharmavaram-Hindupur Railway, with note thereon by the Examiner of Railway Accounts, be forwarded to the Government of India with reference to its letter No. 287 A.G., dated 15th December 1892.

2. The revised scale of establishment for 1892-93 is sanctioned.

3. A copy of these Proceedings will be forwarded to the Government of Bombay, Public Works Department, for information.

[Here enter No. 329 R., Public Works, dated 14th February 1893.]

(True Extract.)

Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
" Examiner, Guaranteed Railway Accounts.
" Secretary to the Government of Bombay, Public Works Department.

Exd. S. J. Pereira.
Spare Copies

RAILWAY.

Gobt. of {1893} Madras.
PUBLIC WORKS.

Dated February, 14th.

Recd.

Encl.

G.O., 14th Feb. 1893, No. 328 R.

FEBRUARY.

Dharmavaram-Hindupur
Railway

The revised estimate for 1892-93 for
the — with a note thereon by the Examiner
of Railway Accounts, ordered to be for-
warded to the Government of India.

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

48. STATE RAILWAYS CONSTRUCTION.

REVISED ESTIMATE

OF

CONSTRUCTION WORKS ON THE DHARMAVARAM-
HINDUPUR RAILWAY

FOR

1892-93.

MEMORANDUM.

Grant sanctioned in Public Works Department Resolution No.	RS.
dated	
Programme proposed—	
Cash outlay	
Value of stores to be drawn from stock	
Total	

CAPITAL Revised Estimate of Construction works on the Dharmavaram Hindupur Railway for 1892-93.
General Abstract.

Main heads of expenditure.	Actuals to end of 1891-92.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Total probable outlay to end of 1893-94 (columns 1, 3 and 4).	REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.	
		1	2	3		4		5	6		7	
				na.	na.	na.	na.					
												Cash.
Works and Services.												
I. Preliminary expenses ..	na.	na.	na.	na.	na.	na.	na.	na.	na.	na.	na.	
II. Land ..	30,268	..	78	..	..	..	..	..	..	..	35,000	
III. Formation ..	3,766	6,476	1,600	..	..	..	..	..	..	..	40,426	
IV. Bridge-work ..	2,62,818	1,88,013	1,60,882	1,400	..	..	..	..	..	..	6,84,101	
V. Fencing ..	2,18,916	2,66,178	2,81,000	75,800	..	..	..	..	..	..	7,04,076	
VI. Electric telegraph ..	341	8,680	6,000	18,000	..	..	..	..	..	..	61,989	
VII. Railnet and permanent-way ..	138	..	100	1,800	..	..	..	..	..	..	1,360	
VIII. Stations and buildings ..	62,041	9,42,222	80,000	6,66,200	..	..	..	..	..	..	11,91,700	
	176	90,393	60,000	60,000	1,10,000	..	..	..	..	..	1,80,976	
Total, Construction Accounts ..	5,66,164	14,90,993	6,66,467	6,21,100	13,78,657	..	..	..	..	..	27,69,456	
IX. Plant ..	..	..	..	..	..	..	..	..	..	..	..	
X. Ferries, &c. ..	..	7,980	1,000	9,000	10,000	..	..	..	..	..	13,844	
XI. Rolling-stock ..	..	3,98,293	..	..	..	..	..	..	..	..	..	
XII. General charges ..	89,368	95,938	82,943	..	82,743	..	..	..	..	..	2,32,047	
Total expenditure on final heads ..	6,66,532	19,93,193	6,41,710	6,30,800	14,72,300	..	..	..	..	..	30,05,147	
Miscellaneous advances ..	668	500	500	..	500	..	..	..	..	..	..	
Total ..	6,66,200	19,92,693	6,42,200	6,30,800	14,72,800	..	..	..	..	..	..	
Deduct Receipts on Capital accounts ..	105	100	800	..	800	..	..	..	..	..	..	
Grand Total, Works and Services ..	6,66,095	19,93,593	6,41,400	6,30,800	14,72,000	..	..	..	..	..	..	

(Signed) **W. S. DETTS,**
Agent.

(Signed) **F. F. SMITH,**
for Chief Engineer.

NOTE.—This schedule is made up of the general charges of the Railway for the year 1892-93.

NOTE.—This schedule is required in detail in the case of lines under construction only; the abstract at the end will be sufficient in case of open lines.

[illegible][illegible]

MEMORANDUM.

	Rs.
Grant sanctioned in Public Works Department Resolution No. dated for Indian outlay	...
Grant for English outlay — <i>vide</i> Schedule G.	...
Total Grant	...

The budget estimate contemplates a total expenditure of Rs. as under—

Cash outlay on stores	...
Expenditure in England brought to account at 2 shillings per rupee	...
Exchange and insurance charges on expenditure in England	...
Total	...

and is provided for as follows :—

Expenditure in England brought to account at par	...
Credits to be realized from revenue for stores to be issued from Schedule E.	...
Credits to be realized from revenue for workshop outturn from Schedule D.	...
Credits to be realized from revenue for manufacture outturn from Schedule C.	...
Credits to be realized from sales from Schedule F.	...
Balance being Indian Grant required as above	...

CAPITAL Revised Estimates of Stores Transactions on the Dharmavaram-Hindupur Railway for 1892-93.
General Abstract.

Suspense heads.	Actuals at end of 1891-92.	REVISED ESTIMATE, 1892-93.						Probable balance at end of 1892-93.	BUDGET ESTIMATE, 1893-94.						Probable balance at end of 1893-94.
		Debita.			Credita.	Net debit or credit.	Probable balance at end of 1892-93.		Debita.			Credita.	Net debit or credit.		
		Cash.	Stores.	Total.					Cash.	Stores.	Total.				
Purchases as per Schedule A ..	Rs. 540	Rs. 2,95,000	Rs. 2,95,000	Rs. 2,94,460	Rs. 540	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..		
London stores " B ..	49,816	1,600	62,000	62,000	1,13,419	49,816	..	..	..	..	..	..	..		
Manufactures " C ..	..	..	..	..	..	..	..	..	..	..	..	..	..		
Workshop manufacture " D ..	..	..	..	..	..	..	..	..	..	..	..	..	..		
Stores in depôts " E ..	4,48,334	..	4,07,879	4,07,879	8,30,600	4,23,721	25,613	..	..	..	..	..	..		
Salvage " F ..	..	..	..	..	..	..	..	..	..	..	..	..	..		
London invoices ..	..	..	62,000	62,000	62,000	..	..	..	..	..	..	..	..		
Total ..	4,97,613	2,96,600	8,31,879	8,32,479	13,00,479	4,73,000	25,613	..	..	..	..	..	..		
Deduct debits to the Indian books by credits to expenditure in England for value of English stores received and other items charged off in Eng- land	..	..	..	..	..	..	..	..	..	..	..	..	..		
Net Indian Transactions ..	4,97,613	2,96,600	8,31,879	8,28,479	13,00,479	4,73,000	25,613	..	..	..	..	..	..		

(Signed) W. S. BETTS,
Agent.

(Signed) F. F. SMITH,
for Chief Engineer.

SCHEDULE A.

DETAILS of the estimated transactions under the head "Purchases."

Particulars.	REVISED ESTIMATE, 1892-93.			BUDGET ESTIMATE, 1893-94.			Objects for which required.
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. 840	Rs. ..	Rs. ..	Rs. ..	
Debits during the year ..	..	..	..	..	..	..	
Local purchases ..	..	..	..	..	..	..	
Permanent-way material ..	2,60,350	..	2,60,350	..	..	..	
Miscellaneous stores ..	34,650	..	34,650	..	..	..	
Total, Purchases ..	2,95,000	..	2,95,000	..	..	..	
Total balance plus purchases ..	..	..	2,94,460	..	..	..	
Credits during the year ..	..	..	..	..	..	..	
By transfers to debit of stores ..	..	..	..	..	..	..	
Permanent-way materials ..	2,60,350	..	2,60,350	..	..	..	
Miscellaneous stores ..	34,110	..	34,110	..	..	..	
Total, Credits ..	2,94,460	..	2,94,460	..	..	..	
Balance estimated at end of year ..	..	..	..	..	..	..	
Difference between opening and closing balances.	..	..	840	..	..	..	

NOTE.—Cash outlay in India to the extent of Rs. .. is provided for in this schedule during 1893-94.

SCHEDULE B.

DETAILS of estimated transactions under the head "London Stores."

Particulars.	REVISED ESTIMATE, 1892-93.						BUDGET ESTIMATE, 1893-94.					
	English cost at 2 shillings per rupee.			Indian charges.			English cost at 2 shillings per rupee.			Indian charges.		
	Cash.	Exchange and insurance.	Total.	Cash.	Exchange and insurance.	Total.	Cash.	Exchange and insurance.	Total.	Cash.	Exchange and insurance.	Total.
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. 49,819	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..
Supplies during the year ..	..	..	..	..	..	..	..	..	..	..	..	..
Bridge work ..	21,000	..	21,000	..	..	21,000	..	..	21,000	..	..	21,000
Permanent-way ..	300	..	300	..	..	300	..	..	300	..	..	300
Motion machinery ..	18,000	..	18,000	..	..	18,000	..	..	18,000	..	..	18,000
Miscellaneous stores ..	4,700	..	4,700	..	..	4,700	..	..	4,700	..	..	4,700
Total, Supplies ..	41,000	..	41,000	..	..	41,000	..	..	41,000	..	..	41,000
Total balance plus debits ..	..	..	..	..	..	..	..	..	..	..	..	..
Credits during the year ..	..	..	..	..	..	..	..	..	..	..	..	..
By amount transferred to the head stores—	..	..	..	..	..	..	..	..	..	..	..	..
For Capital works ..	..	..	..	..	..	..	..	..	..	..	..	..
For Revenue works ..	..	..	..	..	..	..	..	..	..	..	..	..
Total ..	..	..	..	..	..	..	..	..	..	..	..	..
Balance estimated at end of year ..	..	..	1,13,419	..	..	1,13,419	..	..	1,13,419	..	..	1,13,419
Difference between opening and closing balances.	..	..	49,819	..	..	49,819	..	..	49,819	..	..	49,819

SCHEDULE C.

DETAILS of the estimated transactions under the head "Manufactures."

[illegible]

SCHEDULE D.

DETAILS of the estimated transactions under the head "Workshop Manufactures"

[illegible]

SCHEDULE E.

DETAILS of the estimated transactions under the head "Stores."

Particulars.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	Particulars.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
To balance at commencement of year.	Rs. 4,48,334	Rs. ..		Rs.	Rs.
To receipts during the year ..	..	..	By issues during the year ..	..	..
Local purchases—			To Capital works		
Permanent-way material ..	2,60,350	..	Formation ..	.. 1,500	..
Miscellaneous stores ..	34,110	..	Bridge works ..	.. 75,800	..
London stores—			Fencing ..	.. 18,000	..
For Capital works ..	1,13,419	..	Electric telegraph ..	.. 1,600	..
For Revenue works ..	..	..	Ballast and Permanent-way ..	.. 6,66,200	..
Manufactures ..	..	..	Stations and buildings ..	.. 60,000	..
Workshop manufactures ..	..	..	Plant ..	.. 9,800	..
			Ferries, &c. ..	..	..
			Rolling-stock ..	..	..
			General charges ..	.. 800	..
			To manufactures ..	..	..
			„ workshop manufacture ..	..	..
			„ revenue working expenses ..	..	..
			„ sales as per schedule F ..	..	..
			Total issues ..	8,30,600	..
			Balance expected at close of year ..	25,613	..
Total receipts during the year ..	4,07,879	..	Grand total ..	8,56,213	..
Grand total ..	8,56,213	..	Difference between opening and closing balances ..	4,22,721	..

SCHEDULE F.

DETAILS of the estimated transactions under the head "Sales."

Particulars.	REVISED ESTIMATE, 1892-93.			BUDGET ESTIMATE, 1893-94.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Nil.</i>					

SCHMIDTKE G.

STATEMENT showing sum set aside for expenditure in England on the Railway during 1893-94.

Particulars.	Amount.
Nil.	Rs.

Dharmavaram-Hindupur Railway Revised estimate, 1892-93.

The estimates have been prepared for "Works" and "Stores" separately and submitted in the form attached to the Government of India Circular No. 1, Railway, dated 5th January 1893.

2. The enfacement of the budgets, as also certain headings, &c., should be corrected as indicated in block type.

3. The table given below shows how the present revised estimate compares with that submitted previously:—

	Cash.	Stores.	Total.
<i>Works and Services.</i>			
As now submitted	Rs. 8,41,400	Rs. 8,30,600	Rs. 14,72,000
As submitted before	8,44,200	9,33,000	15,77,200
Difference ..	— 2,800	— 1,02,400	— 1,05,200
<i>Stores.</i>			
As now submitted	2,96,600	— 7,68,600	— 4,72,000
As submitted before	3,93,800	— 8,71,000	— 4,77,200
Difference ..	— 97,200	+ 1,02,400	+ 5,200
<i>Total.</i>			
As now submitted	9,38,000	62,000	10,00,000
As submitted before	10,38,000	62,000	11,00,000
Difference ..	— 1,00,000	..	— 1,00,000

4. From the above, it will seen that the revised budget has now been prepared for Rs. 10,00,000 against the existing grant of Rs. 11,00,000 and as this lapse may possibly effect the Southern Mahratta Railway requirement of next year, their special attention might be directed to it.

5. *General charges.*—The present revised estimate of "General charges" amounts to Rs. 82,743 against the existing scale of Rs. 86,938* and the provision made in the Preliminary issue of the revised estimate of Rs. 82,679.

Certain excesses are noticed under the budget head in some individual cases which, though counterbalanced by a saving in the total, require the sanction of the Local Government. This however can be separately adjusted without delaying the budget.

6. The attention of the Southern Mahratta Railway should also be called to the fact that certain establishment charges, both on the Dharmavaram-Hindupur Railway and the Dharmavaram-Guntakal Railway, will be incurred by the South Indian Railway during the next financial year in winding up accounts, and that these items should be provided in the Southern Mahratta Railway budget and adjusted by transfer. The revised estimates may go forward to the Government of India, with the remark, that they will be embodied in the budget estimate for 1893-94 submitted by the Southern Mahratta Railway, and a copy should be forwarded to the Southern Mahratta Railway.

7. *Schedules A to F—Stores transaction*—are not required to accompany or be printed with the estimate.

MADRAS,
10th February 1893.

(Signed) J. LIGHTFOOT,
Examiner, Railway Accounts, Madras.

Note to accompany the Revised estimate, 1892-93, for the Dharmavaram-Hindupur Railway.

The table given below shows how the present revised estimate compares with that submitted previously:—

	Cash.	Stores.	Total.
<i>Works and Services.</i>			
As now submitted	Rs. 6,41,400	Rs. 8,30,600	Rs. 14,72,000
As submitted before	6,44,200	9,33,000	15,77,200
Difference ..	— 2,800	— 1,02,400	— 1,05,200
<i>Stores.</i>			
As now submitted	2,96,600	— 7,68,600	— 4,72,000
As submitted before	3,93,800	— 8,71,000	— 4,77,200
Difference ..	— 97,200	+ 1,02,400	+ 5,200
<i>Total.</i>			
As now submitted	9,38,000	62,000	10,00,000
As submitted before	10,38,000	62,000	11,00,000
Difference ..	— 1,00,000	..	— 1,00,000

2. From the above it will be seen that the revised budget has now been prepared for Rs. 10,00,000 against the existing grant of Rs. 11,00,000.

14TH FEBRUARY 1893, No. 329 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

MAJOR W. V. CONSTABLE, R.E.,
Offg. Under-Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Public Works Department Resolution No. 287 A.G., dated 15th December 1892, I am directed to forward, herewith, the revised estimate, 1892-93, for the Dharmavaram-Hindupur Railway with a note thereon.

2. A copy of the above estimate has been forwarded to the Agent, Southern Mahratta Railway, for incorporation in the preliminary issue of the capital revised and budget estimates, 1892-93 and 1893-94, for the Dharmavaram-Hindupur Railway which will be submitted by that officer through the Government of Bombay.

I have the honour to be,

Sir,

Your most obedient servant,

Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
14th February 1893.

Exd. S. J. Pereira.
Spare Copies

RAILWAY.

Gobt. of {1893} Madras.
PUBLIC WORKS.

Dated February, 14/A.

Recd.

Encl.

14th February 1893, No. 329 R.

FEBRUARY.

Dharmavaram-Hindupur
Railway

Forwarding, with remarks, the revised estimate for 1892-93 for the — with note thereon by the Examiner of Railway Accounts.

Preliminary
Final Issue

Public Works Department
Capital Expenditure on Public Works not charged against
Revenue
48 State Railway Construction
Revised and Budget Estimates
of
Construction works on the Dharmavaram Hindupur Railway
for
1892-93 and 1893-94

Memorandum.

Grant sanctioned in Public Works Department Resolution
No. dated

Programme proposed

Cash outlay

Value of stores to be drawn from stock

Total

Capital Project - Estimated of Construction Work on the Thompsonville and Memphis Railway for 1892-93 and 1893-94 General Abstract

	1	2	3	4	5	6	7
Amounts of Expenditure	Actual Budget Revised Estimate 1892-93 Budget Estimate 1893-94 Total Required for line to and Grand Cash from Total Cash from Total including under construction 1891-92 1892-93						
<u>Work and Service</u>							
I Preliminary Expense	30,269	6,750	75				36,894
II Land	37,358	1,000					38,358
III Construction	25,519	1,000					26,519
IV Building	2,561	2,517	2,600				7,678
V Electric Supply	351	8,000	5,000				13,351
VI Electric and Permanent Way	128	100	100				328
VII Ballast and Building	62,000	4,222	2,000				68,222
VIII Stations and Buildings	176	9,000	5,000				14,176
Total Construction Account	146,164	55,457	52,100				253,721
IX Service on Rolling Stock	7,000	1,000					8,000
X General Charge	8,968	1,000	8,223				18,191
Total Expenditure on final account	162,132	57,457	60,323				280,012
Amounts Received	68,222	1,000	8,300				77,522
Grand Total Work and Service	162,132	57,457	60,323				280,012
Amounts Received in Capital Account	105	100	800				1,005
Grand Total Work and Service	162,132	57,457	60,323				280,012

William B. Bette
 Agent
 Thomas J. Smith
 Resident Engineer

Schedule A.

Revised Estimate of General Charges of the Railway for the year 1898-99.

23

Note. This Schedule is required in detail in the case of lines under construction only, detailed at the end will be sufficient in case of existing lines.

October

Monthly Revised Estimate 1898-99. Total Estimated 1898-99.

Detail

Station Pay Per Station Charge Per Station Charge
 Office Station Account Capital Account Total Revenue Account General Revenue Total

Remarks

1892-93 107974

Section in General

Engineering Assistant

Chief Clerk

Office to be in use.

Government Subsidy

Travelling Allowance

Office Accommodation

Office Expenses.

The headmaster's establishment is no longer required, as the headmaster is now in the charge of the stationmaster's establishment.

Total Station

Engineering

Executive Engineer 1st grade

Executive Engineer 2nd grade

Assistant Engineer 1st grade

Total Engineer

Subordinate

Superior 1st grade

Superior 2nd grade

Superior 3rd grade

(1) 200 5% monthly pay
 (2) 200 5% monthly pay

Overseer 1st grade

Overseer 2nd grade

Temporary Subordinate

Lower Subordinate

Temporary Lower Subordinate

Total Subordinate

Office Establishment

Accountant

Temporary Accountant

Alto

Clerk

Cash Clerk

Lawyer

Notary

Travelling Allowance

Office Accommodation

Travelling Allowance

Office Accommodation

Travelling Allowance

Office Accommodation

Travelling Allowance

Station

Station

Station

Station

1

2

3

Total Office

(1) 200 5% monthly pay
 (2) 200 5% monthly pay
 (3) 200 5% monthly pay
 (4) 200 5% monthly pay
 (5) 200 5% monthly pay

(1) 200 5% monthly pay
 (2) 200 5% monthly pay
 (3) 200 5% monthly pay
 (4) 200 5% monthly pay
 (5) 200 5% monthly pay

(1) 200 5% monthly pay
 (2) 200 5% monthly pay
 (3) 200 5% monthly pay
 (4) 200 5% monthly pay
 (5) 200 5% monthly pay

Oct 21

General Budget Estimate of General Charges of the Railway for the year 1892-93

Number

1892-93 1893-94

Subtotal

Revised Estimate 1892-93 Budget Estimate 1893-94

Salary for the Distribution of Charges for the year 1892-93

Newark

Office Revenue from Capital and Maintenance of General Services Capital Revenue from

Audit and Accounts

1. General Audit and Accounts
2. General Audit and Accounts
3. General Audit and Accounts
4. General Audit and Accounts
5. General Audit and Accounts
6. General Audit and Accounts
7. General Audit and Accounts
8. General Audit and Accounts
9. General Audit and Accounts
10. General Audit and Accounts

1892-93 1893-94
100 100
100 100
100 100
100 100
100 100
100 100
100 100
100 100
100 100
100 100

(1) Total Revenue from
(2) Total Revenue from

General Audit and Accounts

Medical and Sanitation

1. Medical and Sanitation
2. Medical and Sanitation
3. Medical and Sanitation
4. Medical and Sanitation
5. Medical and Sanitation
6. Medical and Sanitation
7. Medical and Sanitation
8. Medical and Sanitation
9. Medical and Sanitation
10. Medical and Sanitation

1892-93 1893-94
100 100
100 100
100 100
100 100
100 100
100 100
100 100
100 100
100 100
100 100

(1) Total Revenue from
(2) Total Revenue from

Technical and Sanitation

1. Technical and Sanitation
2. Technical and Sanitation
3. Technical and Sanitation
4. Technical and Sanitation
5. Technical and Sanitation
6. Technical and Sanitation
7. Technical and Sanitation
8. Technical and Sanitation
9. Technical and Sanitation
10. Technical and Sanitation

1892-93 1893-94
100 100
100 100
100 100
100 100
100 100
100 100
100 100
100 100
100 100
100 100

1892-93 1893-94

Abstract of General Charges for 1892-93

Subheads of Establishment	Revised Estimate 1892-93	Budget Estimate 1893-94	Capital 1892-93	Revenue 1893-94
Vaccination or General	15472	15472		
Engineering	60783	60783		
Survey	1054	1054		
Arbitration and Accounts	3164	3164		
Medical and Sanitation	2265	2265		
Locomotive				
Office				
Total	82743	82743	82743	82743

Vaccination or General

Engineering

Survey

Arbitration and Accounts

Medical and Sanitation

Locomotive

Office

Total

82743

82743

82743

82743

82743

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Preliminary
First Scene

Public Works Department

Capital Expenditure on Public Works not charged against
Revenue

48 State Railways Construction
Revised ~~and Budget~~ Estimates

of
State Transactions on the Vanniasarai Hindupur Railway
for

1892-93 ~~and 1893-94~~

Memorandum

Expenditure mentioned in Public Works Department Memorandum No. 16
dated 1st March 1892 for Indian railway

Expenditure for English railway vide Schedule G.

Total Expenditure

Budget Estimate Contingencies & other Expenditure of
the year under

Carriage and other

Expenditure in England brought to account at 2 Rupees
per Paper

Exchange and Insurance Charge on Expenditure
in England.

and is provided for, as follows:-

Expenditure in England brought to account at 2 Rupees
Credit to be realized from Revenue for Carriage &c.
& some from Schedule G.
Credit to be realized from Revenue for Workshop
& some from Schedule D.
Credit to be realized from Revenue for Manufacture
& some from Schedule C.
Credit to be realized from Sales from Schedule F.

Balance being grant required under

Capital Revised and Budget Estimates of the transactions in the Thannavabane Indipura Building for 1892-93 & 1893-94 - General Abstract

Expenditure head	Actual at end of 1891-92		Revised Estimate 1892-93		Budget Estimate 1893-94		Extr. table balance at end of 1893-94
	Cash	Total	Cash	Total	Values		
					Cash	Total	
Purchases as per Schedule A	3100	295,000		295,000	294,400	540	
London Store do B	49,814	1,100	12,000	63,600	113,419	425	
Manufacture do C	"	"	"	"	"	"	
Workshop Transference do D	"	"	"	"	"	"	
Stores in Spite do E	448,333.4		407,877	820,600	425.2	25,613	
Subs do F	"	"	"	"	"	"	
London Store	"	"	62,000	12,000			
Total	497,613	296,600	531,877	828,477	13,7477	25,613	
Reduced to the Indian note in cash & expenditure in England for value of English notes received and other items charged in Indipura							
Subsidium Transference	497,613	296,600	531,877	828,477	13,7477	25,613	

William B. B. B.
per Agent

Francis Smith

Handwritten signature

180

Schedule A. *Channarayana Hindupur Railway*
 Details of the estimated transactions under the head "Purchases"

Particulars	Revised Estimate 1892-93	Budget Estimate 1893-94	Object to which applies
	Cash	Share	Share
Balance at commencement of year			540 ✓
Debit during the year			
Local purchases			
Permanent way materials	26,250	26,250	
Miscellaneous items	24,110	24,110	
Total Purchases	29,460	29,460 ✓	
Total balance after purchases			29,460 ✓
Credit during the year			
By balance as to debit of share			
Permanent way materials	26,250	26,250	
Miscellaneous items	24,110	24,110	
Total Credits	29,460	29,460 ✓	
Balance estimated at end of year			540 ✓
Difference between opening & closing balances			540 ✓

Note - Cash outlay in India to the extent of Rs. is provided for in this schedule during 1893-94

82
 62/1379/53

Schedule B

Varmararam Hindupur Railway
 Details of the Estimated transactions under the head London Store

Revised Estimate 1892-93 Budget Estimated 1893-94

Particulars	English Indian Charges	Grand Object for	English Indian Charges	Grand Object for
2 Budget Cash in charge Total	21000	21000	21000	21000
2 Budget Cash in charge Total	21000	21000	21000	21000
2 Budget Cash in charge Total	21000	21000	21000	21000

Balance at Commencement of year

Supplies during the year

By Budgetary 1892-93
 By Station Machinery &
 Miscellaneous stores

Total Supplies during the year 21000

Total balance plus during the year

Credit during the year
 By account transferred to the head of the
 for Capital Works
 for Revenue Works

Total

Balance estimated at end of year

Difference between opening & closing balance

13
 8/11

Schedule C Varmararam Hindupur Railway

Details of the Estimated transactions under the head Stationery

Period Estimated Budget Estimated
 1892-93 1893-94

Cash Total Cash Total

32829/1 Particulars

15
 14

Schedule D

Vicnamanau Hindipana Railway

Details of the Estimated transactions under the head Hindipana

Particulars Revised Estimate 1892-93 Budget Estimate 1893-94

Cash 1892-93 Total Cash 1892-93

c/10

15

Schedule E

Vicnamanau Hindipana Railway

Details of the Estimated transactions under the head Hindipana

Particulars Revised Estimate 1892-93 Budget Estimate 1893-94

To balance at commencement of year 4,48,334

To Receipts during the year

Total Receipts 26,357

Government way, Hindipana 34,116

London 11,341

For capital works 11,341

For Hindipana 11,341

Manufactures 11,341

Hindipana Hindipana 11,341

Hindipana Hindipana 11,341

Hindipana Hindipana 11,341

Hindipana Hindipana 11,341

Particulars

Revised Estimate 1892-93 Budget Estimate 1893-94

By India during the year

To Capital Works 15,000

Government 75,000

London 16,100

For capital works 16,100

For Hindipana 16,100

Manufactures 16,100

Hindipana Hindipana 16,100

Hindipana Hindipana 16,100

Hindipana Hindipana 16,100

Hindipana Hindipana 16,100

Hindipana Hindipana 16,100

Total Receipts during the year 4,07,879

Grand Total 8,56,213

Total 8,56,213

Balance expected at close of year 25,113

Grand Total 8,56,213

Difference between Hindipana 11,341

Schedule F

Thammarasa Midland Railway

Details of the Estimated transactions under the head "Sales"

Particulars

Proposed Estimate 1923 Budget Estimate 1923-24

Cash Sales Total Cash Sales Total

Nil

Nil

Schedule G

Expenditure showing sums set aside for Expenditure in England on the Railway during 1923-24

Particulars

Amount

18

Nil

17

Comptroller
G.C.C.
1923

Theruvuvaru Hindupur Railway Revised Estimate 1892-93

The Estimates have been prepared for "Works and Stores" separately and submitted in the form attached to the Government of India Circular No. 1, Railway dated 5th January 1893.

2. The enforcement of the budgets, and also certain headings etc should be corrected as indicated in red ink.

3. The table given below shows how the present revised estimate compared with that submitted previously:-

	Cash	Stores	Total
<u>Works and Stores</u>			
As now submitted - -	6,41,400	8,30,600	14,72,000
As submitted before - -	6,41,200	8,30,000	14,71,200
Difference	- 200	- 600	- 800
<u>Stores</u>			
As now submitted	2,96,600	7,68,600	10,65,200
As submitted before	2,93,800	7,71,000	10,64,800
Difference	+ 2,800	- 2,400	+ 400
<u>Total</u>			
As now submitted	9,38,000	6,20,000	15,58,000
As submitted before	9,35,000	6,20,000	15,55,000
Difference	+ 3,000	-	+ 3,000

4. From the above, it will seem that the revised budget has now been prepared for Rs 10,00,000 against the existing grant of Rs 11,00,000 and as this balance may possibly effect the Southern Maharashtra Rail-
way requirement of next year, their special attention might be directed to it.

5. General Charges. The present revised estimate of "General Charges" amounts to

against the existing

Scale of - - - - - £86,938

and the provision made
in the Preliminary Issue
of the revised estimate of -

Certain excesses are noticed, under the budget head, in some individual cases which, though counter-balanced by a saving in the total, require the sanction of the Local Government.

This, however, can be separately adjusted
without delaying the budget.

The attention of the Southern Mch.
R.R. Railway should also be called to
the

the fact that certain establishment charges both on the Dharmavaram Hindupur Railway and the Dharmavaram Guntakal Railway, will be incurred by the South Indian Railway during the next financial year in winding up accounts and that these items should be provided in the Southern Mahratta Railway budget and adjusted by transfer. The revised Estimates may go forward to the Government of India with the remark that they will be embodied in the budget Estimate for 1893-94 submitted by the Southern Mahratta Railway, and a copy should be forwarded to the Southern Mahratta Railway.

7. Schedules A. to F. Stores transaction are as required to accompany, or be printed with the Estimate.

10 Feb 1993
Kaduna
Rd

Signed J. Lightfoot
Examiner, Ry: Books
Madras

Re: Franklin Litch Re
For off. Cont. Eng. for Res. Station

Madras, 13th January 1893.

Revised Estimate for 1892-93 for
Tharmavaram Hindupur Railway,
with State loan by the Engineer of
Railways Accounts, Madras

No. 77

Submitted by Engineer of Railways to Government for

SUBMITTED.

to Government for

transmission to the Govern-
ment of India, with reference
to its letter No. 207 A. G. dated 15th
December 1892, embodied in
G. O. No. 3005 R dated the 23rd idem.

2 A copy of the revised
estimate has been forwarded
to the Agent, Southern Madras
Railway for incorporation
in the Preliminary Issues
of the Capital revised and
budget estimates 1892-93 and
1893-94 for the Tharmavaram.

Hindupur

60 4.1
1379/53

325-191

Kindapur Railway, which will be submitted by that officer through the Government of Bombay.

Retomlin

Lieut.

Capt. R.

Locally Cont. Eng. for Rs.

R

to be accompanying the Revised Estimate 1892-93 for the Dharmwaran Kindapur Railway.

5th. The table given below shows how the present revised estimate compares with that submitted previously.

Here enters Table

2. From the above it will be seen that the previous budget has now been prepared for Rs 10,00,000 against the existing grant of Rs 11,00,000.

M. C. 14

O.R.

From

THE CONSULTING ENGINEER

FOR RAILWAYS,

Madras.

No. 77

Dated 13-

Received

February 1893

No. of ENCLOSURES.

Subject.

Submitting, for transmission
to the Govt. of India, the Revised
estimate for 1892-3 for Thama-
naram - Hindupur State Ry., with
No. thereon by the Managers of Ry.
Accts, Madras.

31.12.92. 3124 L

A
No. 328 Rg 14. Feby 193.

Ordered that the Revised Estimate 1872-93 with for the Dhamra and Midnapur Railway with note thereon by the Examiner of Railway Accounts be forwarded to the Govt. of India with reference to its letter No. 287 A.C. dated 15th December 1872.

2. The revised scale of duties
for 1892-93 is sanctioned.
The proposed scale of duties
for 1892-93 is sanctioned.

3. A copy of these Progs. will be forwarded to the Govt. of Bombay P. W. D. for information.

To the Congress for 1896
- 4 - Ex. Bd. Repts. 17/3

- 1 - Secy: to the Com. of 17th March 1893
11/12 Prof. de Pils with
Encl.: 2 1/2 pgs

A.

No. 329e

Government of Madras.

**PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.**

T.

Тх

A. D. 1880

12th - Libras. 1893

SIR,

With reference to
Government of India (P. 162)
Resolution No: 287 A. G. dated
15th December 1892, I am
directed to forward herewith
the Revised Estimate 1892-93
for the Dharmavaram-Hindupur
Railway with both the items
by the ~~Government of Railway~~
~~Department, Madras, -~~

R. A copy of the above estimate has been forwarded to the Agent; soon there will be a Railway for incorporation in the Preliminary Laws of the Capital

Capital proposed and budget
estimate 1892-93 and 1893-94
for the Pharmacopoeia Hindustani
Library which will be submitted
by that office through the
Government of Bombay.

M¹⁴

info despatch
with 3 Gns.
14-2-93

R.R.

M¹³

A

No. 328-29 R of 14 July 1893.

Nov 15/92