

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 185-86A

DATED 26th January

[Despatch Abstract.]

Bezwada - Itanasion Railway

Revised estimate 1892-93 and budget estimate 1893-94 of the — including the Bezwada Gadavari section of the E. C. Ry, ordered to be forwarded to the Govt. of India.

Forwarding the revised estimate, 1892-93 & budget estimate 1893-94 of the — including the Bezwada Gadavari section of the E. C. Ry.

BACK PAPERS.

[illegible]

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

PRELIMINARY ISSUE.

BEZVADA EXTENSION RAILWAY

(Including Bezvada-Godavari Section of East Coast Railway).

REVENUE BUDGET ESTIMATE,

FOR THE YEAR

1893-94.

**Budget Estimate of Revenue and Expenditure of the Bezvada Extension Railway including
Bezvada-Godavari Section of East Coast Railway for the year 1893-94.**

Heads.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings of the line—				
Coaching traffic	23,830	25,000	37,900	1,32,000
Goods traffic	62,648	65,000	91,000	2,92,000
Electric telegraph earnings	807	700	1,500	2,700
Steam boat earnings	...	...	...	...
Sundries	82	300	600	1,300
Total earnings ...	87,367	91,000	1,31,000	4,28,000
Add decrease in balance accounts as per appendix A	...	...	...	...
Total receipts ...	87,367	91,000	1,31,000	4,28,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A)	21,095	27,000	30,000	81,000
Locomotive expenses (abstract B)	13,016	12,000	18,200	46,500
Carriage and wagon expenses (ab- stract C)	2,974	3,000	7,500	15,500
Traffic expenses (abstract D)	6,865	8,000	14,300	22,000
General charges (do E)	9,239	9,000	13,700	43,000
Steam boat service (abstract F)	...	...	...	...
Special and miscellaneous expenditure (abstract G)	(a) 5,087	5,000	(b) 7,300	(b) 22,000
Add five per cent. of gross earnings for hire of rolling-stock	...	...	...	...
Total outlay ...	58,276	64,000	91,000	2,30,000
Add increase to balance of suspense accounts as per appendix B	...	...	...	...
Add decrease to credit of "demands payable"	...	...	...	...
Total expenditure ...	58,276	64,000	91,000	2,30,000
III. Net cash receipts	29,091	27,000	40,000	1,98,000

(a) Includes Rs. 4,368 for hire of rolling-stock for the first and second half of 1891.
(b) Includes provision of Rs. 2,500 for 1892-93 and Rs. 17,000 for 1893-94 for Bezvada-Godavari section.

MEMORANDUM.

Number of miles open for traffic on 1st April 1892	21·47
Expected to be open during 1892-93	90·00
Total on 1st April 1893 ...	111·47
Expected to be open during 1893-94	Nil.
Total likely to be open at end of 1893-94 ...	111·47
Average number of miles expected to be open during the whole of 1893-94	111·47
Train miles expected to be run during 1893-94	105,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, office expenses and general superintendence	21,095	5,000	5,000	5,000
II. Maintenance and renewals of perma- nent-way—wages and materials ...		14,000	18,000	14,000
III. Repairs of bridges, &c.—wages and materials		2,000	3,000	2,000
III-A. Conservancy of rivers		...	...	54,000
IV. Repairs of stations and buildings— wages and materials		4,000	4,000	4,000
V. Maintenance by contract, inclusive of materials		...	...	...
VI. New minor works		...	...	...
VII. Unclassified expenditure		2,000	...	2,000
Total ...	21,095	27,000	30,000	81,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General superintendence	13,016	12,000	18,200	46,500
II. Running expenses (wages connected with the working of the locomotive engines)				
III. Fuel				
IV. Water (including wages and stores).				
V. Oil, tallow and other stores (expended on engines in work)				
VI. Maintenance and renewals of loco- motive engines and machinery ...				
VII. New minor works				
VIII. Payments to other lines				
IX. Unclassified expenditure				
Total ...	13,016	12,000	18,200	46,500

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General superintendence	2,974	3,000	7,500	15,500
II. Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles				
(b) Goods vehicles				
III. Cleaning carriages and wagons and oiling				
IV. New minor works	2,974	3,000	7,500	15,500
V. Unclassified expenditure				
Total ...	2,974	3,000	7,500	15,500

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—	6,865	8,000	14,300	22,000
(a) General superintendence ..				
(b) Station staff				
(c) Train staff				
II. Fuel, lighting, water and general stores				
III. Clothing				
IV. Printing, stationery and tickets ..				
V. Charges for delivery and collection of goods, &c.				
VI. Miscellaneous expenses				
VII. Payments to other lines				
VIII. Unclassified expenditure				
Total ...	6,865	8,000	14,300	22,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General administration— Direction (English charges) ...				
II. Salaries of Indian management— (a) Controlling office ...				
(b) Auditor's do. ...				
(c) Accounts do. ...				
(d) Paymaster's do. ...				
(e) Store department ...				
(f) Medical do. ...				
(g) Miscellaneous ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines ...				
VII. Unclassified expenditure ...				
Total ...	9,239	9,000	13,700	43,000

ABSTRACT F.—Steam Boat Service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Law charges ...				
II. Compensation ...				
III. Rates and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best-kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c. ...	5,087	5,000	7,300	22,000
VI. Contribution to Provident fund ...				
VII. Miscellaneous— Five per cent. of gross earnings for hire of rolling-stock ...				
Total ...	5,087	5,000	7,300	22,000

APPENDIX A.—Details of Unadjusted Accounts under the head Earnings.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Actuals in 1891-92—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

APPENDIX B.—Detail of Suspense Account under the head Expenditure.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Actuals in 1891-92—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stores as per detailed statement accom- panying ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...

DETAILED Statement of Expenditure on Stores for the year 1892-93.

Details.	ACTUAL PURCHASES DURING 1891-92.		SANCTIONED PURCHASES DURING 1892-93.		ESTIMATED PURCHASES DURING 1893-94.	
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
<i>In India.</i>		RS.		RS.		RS.
Sleepers	...	...	...	...	...	...
Coal	...	...	...	...	...	...
Oil	...	...	...	...	...	...
&c.	...	...	...	...	...	...
&c.	...	...	...	...	...	...
(Petty items to be lumped together).	...	...	...	...	...	...
Total ..	...	...	...	...	...	...
<i>In England.</i>						
(Petty items to be lumped together).	...	...	...	...	...	...
Grand Total ...	...	...	...	...	...	...

REMARKS.—Stores are kept in capital suspense and their value charged off to revenue as issued.

MEMORANDUM.

Actual balance of stores in hand on 1st April 1892	...	...	RS.
Estimated purchases during 1892-93	...	...	...
Estimated issues during 1892-93	...	...	...
Estimated balance on 1st April 1893	...	...	...
Estimated purchases during 1893-94	...	...	...
Estimated issues during 1893-94	...	...	...
Estimated balance on 1st April 1894	...	...	...

26th January 1893.

26TH JANUARY 1893, No. 185 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following papers:—

Telegram from the Officiating Joint Secretary to the Government of Madras, Public Works Department, Railway Branch, to the Secretary to the Government of India, Public Works Department, dated Madras, 19th January 1893, No. B. 28.

Bezvada-Godavari revenue budget. Revised estimate—receipts thirty-five, expenditure eighteen; budget estimate—receipts three hundred twenty-eight, expenditure one hundred sixty-five. All in thousands.

Telegram from the Secretary to the Government of India, Public Works Department, to the Joint Secretary to the Government of Madras, Public Works Department, Railway Branch, dated Calcutta, 24th January 1893, No. 92 A.R.

Your letter numbered and dated as follows:—49 R., 12th instant, and telegram B. 28, 19th instant. Decided amalgamate Bezvada Extension Railway and Bezvada-Godavari section, East Coast Railway. Please submit amended revenue revised and budget estimates separate. Revenue budget required for open sections, East Coast Railway, north of Godavari. Wire figures in advance.

Telegram from the Officiating Joint Secretary to the Government of Madras, Public Works Department, Railway Branch, to the Secretary to the Government of India, Public Works Department, dated Madras, 25th January 1893, No. B. 38.

Your telegram numbered and dated as follows:—92 A.R., 24th instant. Amalgamated figures—revised estimate receipts 1,31,000, expenditure 91,000; budget receipts 4,28,000, expenditure 2,30,000.

REVISED estimate, 1892-93, and budget estimate, 1893-94, for Bezvada Extension Railway (including Bezvada-Godavari section of the East Coast Railway).

No. 45.

Endorsement by the Consulting Engineer for Railways, dated Madras, 26th Jan. 1893.

Submitted to Government, for transmission to the Government of India, with reference to its telegram No. 92 A.R., dated 24th January 1893.

ORDER—dated 26th January 1893, No. 185 R., Public Works.

Ordered that the revised estimate, 1892-93, and budget estimate, 1893-94, of the Bezvada Extension Railway, including the Bezvada-Godavari section of the East Coast Railway, be forwarded to the Government of India with reference to its telegram No. 92 A.R., dated 24th January 1893.

[Here enter No. 186 R., Public Works, dated 26th January 1893.]

(True Extract.)

Offg. Under-Secy. to Major, R.E.,
Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Engineer-in-Chief, East Coast Railway.
„ Examiner, East Coast Railway Accounts.
„ Agent and Manager, H. H. the Nizam's Guaranteed State Railway.
„ Examiner, Public Works Accounts, Hyderabad.
Editors' Table.

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 26th.

Recd.

Encl.

G.O , 26th Jan. 1893, No. 185 R.

JANUARY.

Bezvada Extension Railway

Revised estimate, 1892-93, and budget estimate, 1893-94, of the —, including the Bezvada-Godavari section of the East Coast Railway, ordered to be forwarded to the Government of India.

PRELIMINARY ISSUE.

BEZVADA EXTENSION RAILWAY

(Including Bezvada-Godavari Section of East Coast Railway).

REVENUE BUDGET ESTIMATE,

FOR THE YEAR

1893-94.

**Budget Estimate of Revenue and Expenditure of the Bezváda Extension Railway including
Bezváda-Godávári Section of East Coast Railway for the year 1893-94.**

Heads.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Receipts—	RS.	RS.	RS.	RS.
Earnings of the line—				
Coaching traffic	23,830	25,000	37,900	1,32,000
Goods traffic	62,648	65,000	91,000	2,92,000
Electric telegraph earnings	807	700	1,500	2,700
Steam boat earnings	82	300	600	1,300
Sundries				
Total earnings ...	87,367	91,000	1,31,000	4,28,000
Add decrease in balance accounts as per appendix A	...	...	...	...
Total receipts ...	87,367	91,000	1,31,000	4,28,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A)	21,095	27,000	30,000	81,000
Locomotive expenses (abstract B)	13,016	12,000	18,200	46,500
Carriage and wagon expenses (ab- stract C)	2,974	3,000	7,500	15,500
Traffic expenses (abstract D)	6,865	8,000	14,300	22,000
General charges (do E)	9,239	9,000	13,700	43,000
Steam boat service (abstract F)	...	...	...	...
Special and miscellaneous expenditure (abstract G)	(a) 5,087	5,000	(b) 7,300	(b) 22,000
Add five per cent. of gross earnings for hire of rolling-stock	...	...	...	...
Total outlay ...	58,276	64,000	91,000	2,30,000
Add increase to balance of suspense accounts as per appendix B	...	...	...	...
Add decrease to credit of "demands payable"	...	...	...	...
Total expenditure ...	58,276	64,000	91,000	2,30,000
III. Net cash receipts	29,091	27,000	40,000	1,98,000

(a) Includes Rs. 4,368 for hire of rolling-stock for the first and second half of 1891.

(b) Includes provision of Rs. 2,500 for 1892-93 and Rs. 17,000 for 1893-94 for Bezváda-Godávári section.

MEMORANDUM.

Number of miles open for traffic on 1st April 1892	21.47
Expected to be open during 1892-93	90.00
Total on 1st April 1893	111.47
Expected to be open during 1893-94	N/L.
Total likely to be open at end of 1893-94	111.47
Average number of miles expected to be open during the whole of 1893-94	111.47
Train miles expected to be run during 1893-94	105,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Salaries, office expenses and general superintendence	RS.	RS.	RS.	RS.
II. Maintenance and renewals of perma- nent-way—wages and materials ...		5,000	5,000	5,000
III. Repairs of bridges, &c.—wages and materials		14,000	18,000	14,000
III-A. Conservancy of rivers		2,000	3,000	2,000
IV. Repairs of stations and buildings— wages and materials	21,095	...	...	54,000
V. Maintenance by contract, inclusive of materials		4,000	4,000	4,000
VI. New minor works		...	...	...
VII. Unclassified expenditure		...	...	...
		2,000	...	2,000
Total ...	21,095	27,000	30,000	81,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence	RS.	RS.	RS.	RS.
II. Running expenses (wages connected with the working of the locomotive engines)				
III. Fuel				
IV. Water (including wages and stores).				
V. Oil, tallow and other stores (expended on engines in work)	13,016	12,000	18,200	46,500
VI. Maintenance and renewals of loco- motive engines and machinery ...				
VII. New minor works				
VIII. Payments to other lines				
IX. Unclassified expenditure				
Total ...	13,016	12,000	18,200	46,500

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence	RS.	RS.	RS.	RS.
II. Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles				
(b) Goods vehicles	2,974	3,000	7,500	15,500
III. Cleaning carriages and wagons and oiling				
IV. New minor works				
V. Unclassified expenditure				
Total ...	2,974	3,000	7,500	15,500

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Salaries, wages, &c.—	RS.	RS.	RS.	RS.
(a) General superintendence ...				
(b) Station staff				
(c) Train staff				
II. Fuel, lighting, water and general stores				
III. Clothing	6,865	8,000	14,300	22,000
IV. Printing, stationery and tickets ...				
V. Charges for delivery and collection of goods, &c.				
VI. Miscellaneous expenses				
VII. Payments to other lines				
VIII. Unclassified expenditure				
Total ...	6,865	8,000	14,300	22,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General administration— Direction (English charges) ...	9,239	9,000	13,700	43,000
II. Salaries of Indian management— (a) Controlling office ...				
(b) Auditor's do. ...				
(c) Accounts do. ...				
(d) Paymaster's do. ...				
(e) Store department ...				
(f) Medical do. ...				
(g) Miscellaneous ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines ...				
VII. Unclassified expenditure ...				
Total ...	9,239	9,000	13,700	43,000

ABSTRACT F.—Steam Boat Service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Law charges ...	5,087	5,000	7,300	22,000
II. Compensation ...				
III. Rates and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best-kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c. ...				
VI. Contribution to Provident fund ...				
VII. Miscellaneous— Five per cent. of gross earnings for hire of rolling-stock ...				
Total ...	5,087	5,000	7,300	22,000

APPENDIX A.—Details of Unadjusted Accounts under the head Earnings.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Actuals in 1891-92—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stations ...	...	...	...	...
Foreign railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

APPENDIX B.—Detail of Suspense Account under the head Expenditure.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Actuals in 1891-92—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stores as per detailed statement accom- panying ...	...	...	...	...
Suspense, other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...

DETAILED Statement of Expenditure on Stores for the year 1892-93.

Details.	ACTUAL PURCHASES DURING 1891-92.		SANCTIONED PURCHASES DURING 1892-93.		ESTIMATED PURCHASES DURING 1893-94.	
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
<i>In India.</i>		RS.		RS.		RS.
Sleepers	...	...	...	...	...	...
Coal	...	...	...	...	...	...
Oil	...	...	...	...	...	...
&c.	...	...	...	...	...	...
&c.	...	...	...	...	...	...
(Petty items to be lumped together).	...	...	...	...	...	...
Total ..	...	...	...	...	...	...
<i>In England.</i>						
(Petty items to be lumped together).	...	...	...	...	...	...
Grand Total ...	...	...	...	...	...	...

REMARKS.—Stores are kept in capital suspense and their value charged off to revenue as issued.

MEMORANDUM.

Actual balance of stores in hand on 1st April 1892	...	...	RS.
Estimated purchases during 1892-93	...	...	...
Estimated issues during 1892-93	...	...	...
Estimated balance on 1st April 1893	...	...	...
Estimated purchases during 1893-94	...	...	...
Estimated issues during 1893-94	...	...	...
Estimated balance on 1st April 1894	...	...	...

26th January 1893.

26TH JANUARY 1893, No. 186 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. B. WALKER, Esq.,
Offg. Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
 PUBLIC WORKS DEPARTMENT.

SIR,

With reference to your telegram No. 92 A.R., dated 24th January 1893, and in continuation of my telegram No. B. 38, dated 25th idem, I am directed to forward, herewith, the revised estimate, 1892-93, and budget estimate, 1893-94, of the Bezvada Extension Railway, including the Bezvada-Godavari section of the East Coast Railway.

I have the honour to be,
 Sir,
 Your most obedient servant,

Offg. Joint Secy. to Govt., P.W.D.,
 Railway Branch.

FORT ST. GEORGE,
 26th January 1893.

Exd. A. D. Xavier.
 Spare Copies

Govt. of {1893} Madras.
PUBLIC WORKS.

Recd.

Encl.

26th January 1893, No. 186 R.

JANUARY.

Forwarding the revised estimate, 1892-93, and budget estimate, 1893-94, of the —, including the Bezváda-Godávari section of the East Coast Railway.

Preliminary Issue
PRELIMINARY-ISSUE.

BEZVADA EXTENSION RAILWAY.

NADA EXTENSION RAILWAY.
(including Bazmada-Jodanari Section of E. C.R.) 27

REVENUE BUDGET ESTIMATE,

FOR THE YEAR

1893-94.

P. W. O. No. 204.—4-1-93,—40.

185-85/10

**BUDGET ESTIMATE OF REVENUE AND EXPENDITURE OF THE BEZVADA
EXTENSION RAILWAY FOR THE YEAR 1893-94.**

HEADS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—RECEIPTS—				
Earnings of the Line—				
Coaching Traffic	23,830	25,000	37,900	132,000
Goods Traffic	62,648	65,000	91,000	292,000
Electric Telegraph Earnings	807	700	1,500	2,700
Steam Boat Earnings	...	...	...	...
Sundries	82	300	600	1,300
Total Earnings...	87,367	91,000	131,000	4,28,000
Add—Decrease in balance Accounts as per Appendix A.	...	...	...	...
Total Receipts...	87,367	91,000	131,000	4,28,000
II.—EXPENDITURE—				
Maintenance of Way, Works, and Stations, Abstract A	21,095	27,000	30,000	81,000
Locomotive Expenses B.	13,016	12,000	18,200	46,500
Carriage and Wagon Expenses C.	2,974	3,000	7,500	15,500
Traffic Expenses D.	6,865	8,000	14,300	22,000
General Charges E.	9,239	9,000	13,700	43,000
Steam Boat Service F.	...	...	...	...
Special & Miscellaneous Expenditure G.	(a) 5,087	...	...	...
Add—Five per cent of Gross earnings for hire of Rolling Stock.	...	5,000	(b) 7,300	(c) 22,000
Total Outlay...	58,276	64,000	91,000	2,30,000
Add—Increase to Balance of Suspense Accounts as per Appendix B.	...	...	...	...
Add—Decrease to Credit of "Demands payable" ...	...	...	...	...
Total Expenditure...	58,276	64,000	91,000	2,30,000
III.—NET CASH RECEIPTS...	29,091	27,000	40,000	1,98,000

MEMORANDUM.

Number of miles open for Traffic on 1st April 1892	21-47
Expected to be open during 1892-93	90-00
Total on 1st April 1893	111-47
Expected to be open during 1893-94	NIL
Total likely to be open at end of 1893-94	111-47
Average number of miles expected to be open during the whole of 1893-94...	111-47
Train miles expected to be run during 1893-94...	105,000

- (a) Includes Rs. 4,363 for hire of Rolling Stock for the 1st and 2nd half of 1891.
 * Sanctioned by the Madras Government, vide their No. 2517 R., dated 25th October 1892.
 (b) Includes provision of Rs. 25,000 during 1892-93 and Rs. 17,000 for 1893-94 for Bezwada Suburban Section.

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Abstract A.

MAINTENANCE OF WAY, WORKS, AND STATIONS.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—Salaries, Office Expenses, and General Superintendence		5,000	5,000	5,000
II.—Maintenance and Renewals of Permanent-Way Wages and Materials		14,000	18,000	14,000
III.—Repairs of Bridges, &c.—Wages & Materials ...		2,000	3,000	2,000
III.—A.—Conservancy of Rivers				54,000
	21,095			
IV.—Repairs of Stations, and Buildings—Wages and Materials		4,000	4,000	4,000
V.—Maintenance by Contract, inclusive of Materials...				
VI.—New Minor Works... ..				
VII.—Unclassified Expenditure		2,000		2,000
Total ...	21,095	27,000	30,000	81,000

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Abstract B.

LOCOMOTIVE EXPENSES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Superintendence				
II.—Running Expenses (Wages connected with the working of the Locomotive En- gines)				
III.—Fuel				
IV.—Water (including Wages and Stores) ...				
	13,006	12,000	18,200	46,500
V.—Oil, Tallow and other Stores (expended on Engines in work)				
VI.—Maintenance and Renewals of Locomotive Engines and Machinery				
VII.—New Minor Works				
VIII.—Payments to other lines				
IX.—Unclassified Expenditure				
Total ...	13,006	12,000	18,200	46,500

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Abstract C.

CARRIAGE AND WAGON EXPENSES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Superintendence.—				
II.—Repairs and renewals of Vehicles and Machinery				
(a) Coaching Vehicles ...				
(b) Goods Vehicles ...				
III.—Cleaning Carriages and Wagons, and Oiling ...				
IV.—New Minor Works ...				
V.—Unclassified Expenditure ...				
Total ...	2,974	3,000	7,500	15,500

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Abstract D.

TRAFFIC EXPENSES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—Salaries, Wages, &c.—				
(a) General Superintendence ...				
(b) Station Staff ...				
(c) Train Staff ...				
II.—Fuel, Lighting, Water, & General Stores ...				
III.—Clothing ...				
IV.—Printing, Stationery, and Tickets ...	6,865	8,000	14,300	22,000
V.—Charges for delivery and collection of Goods, &c....				
VI.—Miscellaneous Expenses ...				
VII.—Payments to other lines ...				
VIII.—Unclassified expenditure ...				
Total ...	6,865	8,000	14,300	22,000

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Abstract E.
GENERAL CHARGES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Administration—				
Direction (English charges) ...				
II.—Salaries of Indian Management—				
(a) Controlling Office ...				
(b) Auditor's " ...				
(c) Accounts " ...				
(d) Paymaster's " ...	9,239	9,000	13,700	4,300
(e) Store Department ...				
(f) Medical " ...				
(g) Miscellaneous ...				
III.—Police ..				
IV.—Advertising ...				
V.—Electric Telegraph ...				
VI.—Clearing account with other lines ...				
VII.—Unclassified Expenditure ...				
Total ...	9,239	9,000	13,700	4,300

Abstract F.
STEAM BOAT SERVICE.
Nil.

Abstract G.
SPECIAL AND MISCELLANEOUS EXPENDITURE.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—Law Charges ...				
II.—Compensation ...				
III.—Rate and Taxes ...				
IV.—Payments to other lines ...	5,087	5,000	7,300	22,000
V.—Prizes for the best kept Stations, Station Gardens, Kitchen Gardens, Gate lodges, Live fences, &c. ...				
VI.—Construction to Provident Fund ...				
VII.—Miscellaneous				
Five percent of gross earnings for hire of Rolling Stock. ...				
Total ...	5,087	5,000	7,300	22,000

Appendix A.

DETAILS OF UNADJUSTED ACCOUNTS UNDER THE HEAD EARNINGS.

PARTICULARS.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
<i>Actuals in 1891-92.</i>				
Stations	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Sanctioned Estimate, 1892-93.</i>				
Stations	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Revised Estimate, 1892-93.</i>				
Stations	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Budget Estimate, 1893-94.</i>				
Stations	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

Appendix B.

DETAIL OF SUSPENSE ACCOUNT UNDER THE HEAD EXPENSEITURE.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
<i>Actuals in 1891-92.</i>				
Stores	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...
<i>Sanctioned Estimate, 1892-93.</i>				
Stores	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...
<i>Revised Estimate, 1892-93.</i>				
Stores	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...
<i>Budget Estimate, 1893-94.</i>				
Stores as per detailed Statement accompanying	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...

185-85 R

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DETAILED STATEMENT OF EXPENDITURE ON STORES FOR THE YEAR 1892-93.

Details.	Actual purchases during 1891-92.		Sanctioned purchases during 1892-93.		Estimated purchases during 1893-94.		Remarks.
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.	
INDIA							
Sleepers	...	...					
Coal	...	...					
Oil	...	...					
&c.	...	...					
&c.	...	...					
(Petty items to be lumped together)...	...	...					
Total ..							Stores are kept in Capital Sus- pense and their value charged off to Revenue as issued.
IN ENGLAND.							
(Petty items to be lumped together)...							
Grand Total ..							

MEMORANDUM.

Actual balance of Stores in hand on 1st April 1892...	Rs.
Estimated purchases during 1892-93	...
Estimated issues during 1892-93	...
Estimated balance on 1st April 1893	...
Estimated purchases during 1893-94	...
Estimated issues during 1893-94	...
Estimated balance on 1st April 1894	...

26th January 1893
Secunderabad 20th December 1892

W. PENDLEBURY,

Agent and Manager.

185-5678

185-5678

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PUBLIC WORKS DEPARTMENT.

OFFICE OF CONSULTING ENGINEER FOR RAILWAYS,

Madras, 26th January 1893.

Revised Estimate 1892-93 and Budget
 Estimate 1893-94 for Bezwada Intension
 Railway (including Bezwada-Goda-
 -vari Section of the East Coast Railway).

Order of the Government of India
 26th Jan., 1893

No. 45

SUBMITTED.

to Government for
 transmission to the Govern-
 -ment of India with refer-
 -ence to its telegram No 92A
 dated 24th January 1893.

RBY Shetty, Capt R.E.

for money: Engr: for Rys:

Rus

OW ^{8.1} 792/53

A

URGENT
TELEGRAM
~~ORDINARY~~
~~DEFERRED~~

FROM

TO

B 28 x

R. R.

works Calcutta

Bezavada - Godavari Revenue Budget
Revised estimate receipts thirty five
expenditure eighteen. Budget estimate receipts
three hundred twenty eight expenditure
one hundred sixty five all in thousands

Asst
19/1/93

Rec^{ts} 35000

expend 18000

Balance to net 32800

165000

Code
Class.

D.S.

INDIAN

TELEGRAPHS.

Monthly
Number.To
(Office)

Madras

From
(Office)

Calcutta

Words.

50.6

Day.

24

Hour.

17

Minute.

49

Official
Instructions.

Dfs

To
(Person)

Madras

From
(Person)

Works Ry

92

12th instant

28

gamate

Bezavada

Railway

extensions

amended

and

required

north of

revenue

figures in

advance

MADRAS

25-1-96

Recd. from

LN.

Sent to

LN.

At

Hrs.

Mts. by

At

Hrs.

Mts. by

Telegraph Master

P. W. CURRENT No. 682

Recd. 25.1.93

25-1-93

URGENT
TELEGRAM ORDINARY
DEFERRED

FROM

To

E. R.

Works.

B 38x.

Apple
(Your telegram numbered and dated as follows) Q2 A-R (24 Jan 1893) Amalga
Amalgamated
= mated figures revised budget receipts
1,31,000 expenditure, 91,000 budget
receipts 4,28,000 expenditure 2,30,000

Post
25/1/93

J
Telegram dispd 25-1-93

From
THE CONSULTING ENGINEER
FOR RAILWAYS,
Madras,

No. 45

Dated 26th
Received 27th } January 1893.

No. of ENCLOSURES.

Subject.

Revised estimate 1892-93
and Budget estimate 1893-94
for Beavada Extension Railway
(including Beavada Godavari
Section of the East Coast Rail-
way.)

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

Telegram to the Govt. of India P.W.D. } H.P. No. B28 of 19th Jan'y 1893.

Telegram from - do - - - 92 A.R. of 24th - do -

Telegram to - do - - - B38 of 25th - do -

Endorsement from the }
Comptroller for Rys. } - - - 45 of 26th - do -

Ordered that the

Revised Estimate 1892-93 and
Budget estimate 1893-94 of
the Beavada Extension Railway
including the Beavada Godavari
section of the East Coast Rly.
be forwarded to the Govt. of
India with reference to its
telegram No. 92 A.R. dated 24th
January 1893.

By the Comptroller for Rys.
- Engr. in ch. C. C. R.
- Secy. C. R. R.
- Asst. Manager H. H. H. C. R.
- Ex-Officio P. W. D. Hyderabad.
- Editor's Table S. M. V.

No. 186 R

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To

THE SECY. TO THE GOVT. OF INDIA,

P. W. DEPARTMENT.

Ms
31st Jan 6th January 1893.
SIR, Mr. J. P.

With reference to your
telegram No. 92 A.R. dated 24th
January 1893 and my telegram
No 1338 dated 25th idem, I
am directed to forward here-
with the Revised estimate
1892-93 and Budget estimate
1893-94 of the Mysore & Extension
Railway including the Mysore
Kodavre section of the East-
Coast Railway.

Nil
M. R

Ms. despd to Calcutta
on 26-1-93.

A
No. 185 R 26th Jan 1893.

A

No. 185. 86 R 2. 26 Jan 1893.

