

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 155—56R

DATED 25th January

[Despatch Abstract.]

Bengalada. Pundavari Section.

Revenue, revised estimate 1892-93 & budget-estimate 1893-94 of the — of the E. G. Ry, ordered to be forwarded to the Govt. of India.

Forwarding the Revenue revised estimate 1892-93 and budget-estimate 1893-94 of the — of the E. G. Ry with a note thereon.

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1893-94.

BUDGET ESTIMATE of Revenue and Expenditure of the Bezvada-Godavari Section of the East Coast Railway for the year 1893-94.

Heads.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Receipts—	RS.	RS.	RS.	RS.
Earnings of the line—				
Coaching traffic	...	...	10,000	1,05,000
Goods traffic	...	...	24,000	2,20,000
Electric telegraph earnings ...	...	...	700	2,000
Steam boat earnings	...	...	...	...
Sundries	...	...	300	1,000
Total, Earnings ...	...	...	35,000	3,28,000
Add decrease in balance ac- counts as per appendix A ...	...	...	...	...
Total, Receipts ...	...	...	35,000	3,28,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A) ...	...	...	...	54,000
Locomotive expenses (abstract B)	...	...	3,700	34,000
Carriage and wagon expenses (abstract C)	...	...	3,000	12,000
Traffic expenses (abstract D) ...	...	...	4,800	14,000
General charges (abstract E) ...	...	...	4,000	34,000
Steam boat service (abstract F)	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	...	...	* 2,500	* 17,000
Add 5 per cent. of gross earnings for hire of rolling stock	...	...	...	...
Total, Outlay ...	...	...	18,000	1,65,000
Add increase to balance of sus- pense account as per appendix B	...	...	...	...
Add decrease to credit of "demands payable"	...	...	...	...
Total, Expenditure ...	...	...	18,000	1,65,000
III. Net cash receipts	...	...	17,000	1,63,000

* Includes provision for hire of rolling stock.

MEMORANDUM.

Number of miles open for traffic on 1st April 1892	NW.
Expected to be open during 1892-93	90
Total on 1st April 1893	90
Expected to be open during 1893-94	NW.
Total likely to be open at end of 1893-94	90
Average number of miles expected to be open during the whole of 1893-94	90
Train miles expected to be run during 1893-94	80,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, office expenses and general superintendence ...				
II. Maintenance and renewals of permanent-way, wages and materials ...				
III. Repairs of bridges, &c., wages and materials ...				
III-A. Conservancy of rivers ...	...	...	...	54,000
IV. Repairs of stations and buildings, wages and materials ...				
V. Maintenance by contract inclusive of materials ...				
VI. New minor works ...				
VII. Unclassified expenditure ...				
Total ...	...	...	...	54,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General superintendence ...				
II. Running expenses (wages connected with the working of the locomotive engines) ...				
III. Fuel ...				
IV. Water (including wages and stores) ...				
V. Oil, tallow and other stores (expended on engines in work) ...	...	...	3,700	34,000
VI. Maintenance and renewals of locomotive engines and machinery ...				
VII. New minor works ...				
VIII. Payments to other lines ...				
IX. Unclassified expenditure ...				
Total ...	...	...	3,700	34,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General superintendence ...				
II. Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles ...				
(b) Goods vehicles ...	...	...	3,000	12,000
III. Cleaning carriages and wagons and oiling ...				
IV. New minor works ...				
V. Unclassified expenditure ...				
Total ...	...	...	3,000	12,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence.				
(b) Station staff ...				
(c) Train staff ...				
II. Fuel, lighting, water and general stores ...				
III. Clothing ...	...	...	4,800	14,000
IV. Printing, stationery and tickets ...				
V. Charges for delivery and collection of goods, &c. ...				
VI. Miscellaneous expenses ...				
VII. Payments to other lines ...				
VIII. Unclassified expenditure ...				
Total ...	...	...	4,800	14,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General administration— Direction (English charges) ...	RS.	RS.	RS.	RS.
II. Salaries of Indian manage- ment—				
(a) Controlling office ...				
(b) Auditor's " ...				
(c) Accounts " ...				
(d) Paymaster's " ...				
(e) Store department ...				
(f) Medical " ...	...	...	4,000	34,000
(g) Miscellaneous " ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines ...				
VII. Unclassified expenditure ...				
Total ...	...	...	4,000	34,000

ABSTRACT F.—Steam Boat Service.

Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Law charges ...	RS.	RS.	RS.	RS.
II. Compensation ...				
III. Rates and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c. ...	...	...	2,500	17,000
VI. Contribution to Provident Fund ...				
VII. Miscellaneous ...				
Five per cent of gross earnings for hire of rolling stock ...				
Total ...	...	...	2,500	17,000

APPENDIX A.—Details of Unadjusted Accounts under the head Earnings.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
Actuals in 1891-92—	RS.	RS.	RS.	RS.
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

APPENDIX B.—Details of Suspense Accounts under the head Expenditure.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
Actuals in 1891-92—	RS.	RS.	RS.	RS.
Stores ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Revised estimate, 1892-93—				
Stores ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
Budget estimate, 1893-94—				
Stores as per detailed statement accompany- ing ...	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...

DETAILED Statement of Expenditure on Stores for the year 1892-93.

Details.	ACTUAL PURCHASES DURING 1891-92.		SANCTIONED PURCHASES DURING 1892-93.		ESTIMATED PURCHASES DURING 1893-94.		Remarks.
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.	
IN INDIA.		Rs.		Rs.		Rs.	
Sleepers	..	..	..	..	..	..	Stores are kept in Capital suspense and their value charged off to Re- venue as issued.
Coal	..	..	..	..	..	..	
Oil	..	..	..	..	..	..	
&c.	..	..	..	..	..	..	
(Petty items to be lumped together).	..	..	..	..	..	..	
Total ..	..	..	..	..	..	..	
IN ENGLAND.							
(Petty items to be lumped together).	..	..	..	..	..	..	
Grand Total ..	..	..	..	..	..	..	

MEMORANDUM.

Actual balance of stores in hand on 1st April 1892	...	...	Rs.
Estimated purchases during 1892-93	...	...	...
Estimated issues during 1892-93	...	...	...
Estimated balance on 1st April 1893	...	...	...
Estimated purchases during 1893-94	...	...	...
Estimated issues during 1893-94	...	...	...
Estimated balance on 1st April 1894	...	...	...

SECUNDERABAD,
3rd January 1893.(Signed) W. PENDLEBURY,
Agent and Manager.

23RD JANUARY 1893, No. 155 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

Revenue Revised Estimate, 1892-93, and Budget Estimate, 1893-94, of the Bezvada-Godavari
Section of the East Coast Railway.

No. 33.

Endorsement by the Consulting Engineer for Railways, dated Madras, 23rd Jan. 1893.

Submitted to Government for transmission to the Government of India with
reference to its letter, No. 287 A.G., dated 15th December 1892.2. *Revised estimate, 1892-93.*—The receipts are estimated at Rs. 35,000 and the
expenditure at Rs. 18,000. These figures differ considerably from those put forward
in the six months' estimate in consequence of the later opening of the line for traffic
and the exclusion of maintenance charges, which, for six months after opening, are to
be debited to capital.3. *Budget estimate, 1893-94.*—The estimate is based on the entire length of 90
miles being open for the whole year. The receipts are entered at Rs. 3,28,000, or
about Rs. 70 per mile per week, and seem rather low. The maintenance expenditure
has been lowered by the debit to capital referred to in para. 2.

ORDER—dated 23rd January 1893, No. 155 R., Public Works.

Ordered that the Revenue revised estimate, 1892-93, and budget estimate,
1893-94, of the Bezvada-Godavari section of the East Coast Railway be forwarded
to the Government of India.

[Here enter No. 156 R., Public Works, dated 23rd January 1893.]

(True Extract.)

Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.To the Consulting Engineer for Railways.
" Engineer-in-Chief, East Coast Railway.
" Examiner, East Coast Railway Accounts.
" Agent and Manager, His Highness the Nizam's
Guaranteed State Railway.
" Examiner, Public Works Accounts, Hyderabad.
Editors' Table.Frd. C. A. Munisawmy.
Spare Copies

DETAILED Statement of Expenditure on Stores for the year 1892-93.

Details.	ACTUAL PURCHASES DURING 1891-92.		SANCTIONED PUR- CHASES DURING 1892-93.		ESTIMATED PURCHASES DURING 1893-94.		Remarks.
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.	
IN INDIA.		RS.		RS.		RS.	
Sleepers	..	..	..	..	..	..	Stores are kept in Capital suspense and their value charged off to Re- venue as issued.
Coal	..	..	..	..	..	..	
Oil	..	..	..	..	..	..	
&c.	..	..	..	..	..	..	
&c.	..	..	..	..	..	..	
(Petty items to be lumped together).	..	..	..	..	..	..	
Total ..	..	..	..	..	..	..	
IN ENGLAND.							
(Petty items to be lumped together).	..	..	..	..	..	..	
Grand Total ..	..	..	..	..	..	..	

MEMORANDUM.

Actual balance of stores in hand on 1st April 1892	...	...	RS.
Estimated purchases during 1892-93	...	...	...
Estimated issues during 1892-93	...	...	...
Estimated balance on 1st April 1893	...	...	...
Estimated purchases during 1893-94	...	...	...
Estimated issues during 1893-94	...	...	...
Estimated balance on 1st April 1894	...	...	...

SECUNDERABAD,
3rd January 1893.(Signed) W. PENDLEBURY,
Agent and Manager.

23RD JANUARY 1893, No. 155 R., PUBLIC WORKS.

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Editors' Table.Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 23rd.

Recd.

Encl.

G.O., 23rd Jan. 1893, No. 155 R.

JANUARY.

Bezvada-Godavari Section

Revenue revised estimate, 1892-93, and
budget estimate, 1893-94, of the — of the
East Coast Railway, ordered to be forwarded
to the Government of India.

PRELIMINARY ISSUE.

EAST COAST RAILWAY.

BEZVADA-GODAVARI SECTION.

REVENUE BUDGET ESTIMATE

FOR THE YEAR

1893-94.

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 23rd.

Recd.

Encl.

G.O., 23rd Jan. 1893, No. 155 R.

JANUARY.

Bezvada-Godavari Section

Revenue revised estimate, 1892-93, and
budget estimate, 1893-94, of the — of the
East Coast Railway, ordered to be forwarded
to the Government of India.

PRELIMINARY ISSUE.

EAST COAST RAILWAY.

BEZVADA-GODAVARI SECTION.

REVENUE BUDGET ESTIMATE

FOR THE YEAR

1893-94.

BUDGET ESTIMATE of Revenue and Expenditure of the Bezvada-Godavari Section of the East Coast Railway for the year 1893-94.

Heads.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Receipts—	RS.	RS.	RS.	RS.
Earnings of the line—				
Coaching traffic	...	...	10,000	1,05,000
Goods traffic	...	...	24,000	2,20,000
Electric telegraph earnings ...	...	...	700	2,000
Steam boat earnings	...	...	...	...
Sundries	...	...	300	1,000
Total, Earnings	...	...	35,000	3,28,000
Add decrease in balance ac- counts as per appendix A ...	...	...	...	...
Total, Receipts	...	...	35,000	3,28,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A) ...	...	...	...	54,000
Locomotive expenses (abstract B)	...	...	3,700	34,000
Carriage and wagon expenses (abstract C)	...	...	3,000	12,000
Traffic expenses (abstract D) ...	...	...	4,800	14,000
General charges (abstract E) ...	...	...	4,000	34,000
Steam boat service (abstract F)	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	...	...	* 2,500	* 17,000
Add 5 per cent. of gross earnings for hire of rolling stock	...	...	...	...
Total, Outlay	...	...	18,000	1,65,000
Add increase to balance of sus- pense account as per appendix B	...	...	...	...
Add decrease to credit of "demands payable"	...	...	...	...
Total, Expenditure	...	...	18,000	1,65,000
III. Net cash receipts	...	...	17,000	1,63,000

* Includes provision for hire of rolling stock.

MEMORANDUM.

Number of miles open for traffic on 1st April 1892	Nil.
Expected to be open during 1892-93	90
Total on 1st April 1893	90
Expected to be open during 1893-94	Nil.
Total likely to be open at end of 1893-94	90
Average number of miles expected to be open during the whole of 1893-94	90
Train miles expected to be run during 1893-94	80,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, office expenses and general superintendence ...				
II. Maintenance and renewals of permanent-way, wages and materials ...				
III. Repairs of bridges, &c., wages and materials ...				
III-A. Conservancy of rivers ...				54,000
IV. Repairs of stations and build- ings, wages and materials ...				
V. Maintenance by contract inclu- sive of materials ...				
VI. New minor works ...				
VII. Unclassified expenditure ...				
Total ...	...	...	...	54,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General superintendence ...				
II. Running expenses (wages con- nected with the working of the locomotive engines) ...				
III. Fuel ...				
IV. Water (including wages and stores) ...				
V. Oil, tallow and other stores (expended on engines in work) ...	...	...	3,700	34,000
VI. Maintenance and renewals of locomotive engines and machinery ...				
VII. New minor works ...				
VIII. Payments to other lines ...				
IX. Unclassified expenditure ...				
Total ...	...	...	3,700	34,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General superintendence ...				
II. Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles ...				
(b) Goods vehicles ...	...	...	3,000	12,000
III. Cleaning carriages and wagons and oiling ...				
IV. New minor works ...				
V. Unclassified expenditure ...				
Total ...	...	...	3,000	12,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence.				
(b) Station staff ...				
(c) Train staff ...				
II. Fuel, lighting, water and general stores ...				
III. Clothing ...	...	...	4,800	14,000
IV. Printing, stationery and tickets ...				
V. Charges for delivery and col- lection of goods, &c. ...				
VI. Miscellaneous expenses ...				
VII. Payments to other lines ...				
VIII. Unclassified expenditure ...				
Total ...	...	...	4,800	14,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General administration— Direction (English charges) ...				
II. Salaries of Indian manage- ment—				
(a) Controlling office ...				
(b) Auditor's " ...				
(c) Accounts " ...				
(d) Paymaster's " ...				
(e) Store department ...			4,000	34,000
(f) Medical " ...				
(g) Miscellaneous " ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines ...				
VII. Unclassified expenditure ...				
Total ...			4,000	34,000

ABSTRACT F.—Steam Boat Service.

Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1891-92.	Sanctioned estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Law charges ...				
II. Compensation ...				
III. Rates and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c. ...			2,500	17,000
VI. Contribution to Provident Fund ...				
VII. Miscellaneous ...				
Five per cent of gross earnings for hire of rolling stock ...				
Total ...			2,500	17,000

APPENDIX A.—Details of Unadjusted Accounts under the head Earnings.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Actuals in 1891-92—				
Stations ...				
Foreign Railways, &c. ...				
Total ...				
Sanctioned estimate, 1892-93—				
Stations ...				
Foreign Railways, &c. ...				
Total ...				
Revised estimate, 1892-93—				
Stations ...				
Foreign Railways, &c. ...				
Total ...				
Budget estimate, 1893-94—				
Stations ...				
Foreign Railways, &c. ...				
Total ...				

APPENDIX B.—Details of Suspense Accounts under the head Expenditure.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Actuals in 1891-92—				
Stores ...				
Suspense other than deposits and fines ...				
Total ...				
Sanctioned estimate, 1892-93—				
Stores ...				
Suspense other than deposits and fines ...				
Total ...				
Revised estimate, 1892-93—				
Stores ...				
Suspense other than deposits and fines ...				
Total ...				
Budget estimate, 1893-94—				
Stores as per detailed statement accompany- ing ...				
Suspense other than deposits and fines ...				
Total ...				

DETAILED Statement of Expenditure on Stores for the year 1892-93.

Details.	ACTUAL PURCHASES DURING 1891-92.		SANCTIONED PUR- CHASES DURING 1892-93.		ESTIMATED PURCHASES DURING 1893-94.		Remarks.
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.	
IN INDIA.		RS.		RS.		RS.	
Sleepers	..	..	..	..	..	..	Stores are kept in Capital suspense and their value charged off to Re- venue as issued.
Coal	..	..	..	..	..	..	
Oil	..	..	..	..	..	..	
&c.	..	..	..	..	..	..	
(Petty items to be lumped together).	..	..	..	..	..	..	
Total ..	..	..	..	..	..	..	
IN ENGLAND.							
(Petty items to be lumped together).	..	..	..	..	..	..	
Grand Total ..	..	..	..	..	..	..	

NOTE to accompany the Revenue Revised Estimate, 1892-93, and Budget Estimate, 1893-94, of the Bezvada-Godavari section of the East Coast Railway.

Revised estimate, 1892-93.—The receipts are estimated at Rs. 35,000 and the expenditure at Rs. 18,000. These figures differ considerably from those put forward in the six months' estimate in consequence of the later opening of the line for traffic and the exclusion of maintenance charges, which, for six months after opening, are to be debited to capital.

2. *Budget estimate, 1893-94.*—The estimate is based on the entire length of 90 miles being open for the whole year. The receipts are entered at Rs. 3,28,000, or about Rs. 70 per mile per week, and seem rather low. The maintenance expenditure has been lowered by the debit to capital referred to in para. 2.

(Signed) F. B. WALKER,
Offg. Consulting Engineer for Railways.

MEMORANDUM.

Actual balance of stores in hand on 1st April 1892	...	...	RS.
Estimated purchases during 1892-93	...	...	...
Estimated issues during 1892-93	...	...	...
Estimated balance on 1st April 1893	...	...	...
Estimated purchases during 1893-94	...	...	...
Estimated issues during 1893-94	...	...	...
Estimated balance on 1st April 1894	...	...	...

SECUNDERABAD,
3rd January 1893.

(Signed) W. PENDLEBURY,
Agent and Manager.

23RD JANUARY 1893, No. 156 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. B. WALKER, Esq.,
Offg. Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. 287 A.G., dated 15th December 1892, I am directed to forward, herewith, the Revenue revised estimate, 1892-93, and budget estimate, 1893-94, of the Bezvada-Godavari section of the East Coast Railway with a note thereon.

I have the honour to be,

Sir,

Your most obedient servant,

Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
23rd January 1893.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 23rd.

Recd.

Encl.

23rd January 1893, No. 156 R.

JANUARY.

Bezvada-Godavari Section

Forwarding the Revenue revised estimate, 1892-93, and budget estimate, 1893-94, of the — of the East Coast Railway with a note thereon.

PRELIMINARY ISSUE.

102 **East Coast Railway.** 32

1402 **BEZVADA—GODAVARI SECTION.** 1402

REVENUE BUDGET ESTIMATE,

FOR THE YEAR

1893-94.

P. W. O. No. 16-11-1-93-40.

2

BUDGET ESTIMATE OF REVENUE AND EXPENDITURE OF THE BEZVADA-
GODAVARI SECTION OF THE EAST COAST RAILWAY FOR THE YEAR 1893-94.

HEADS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—RECEIPTS—				
Earnings of the Line—				
Coaching Traffic	...	...	10,000	1,05,000
Goods Traffic	...	...	24,000	2,20,000
Electric Telegraph Earnings	...	...	700	2,000
Steam Boat Earnings	...	...	...	...
Sundries	...	...	300	1,000
Total Earnings...	...	...	35,000	3,28,000
Add—Decrease in balance Accounts as per Appendix A.	...	...	...	...
Total Receipts...	...	...	35,000	3,28,000
II.—EXPENDITURE—				
Maintenance of Way, Works, and Stations, Abstract A	...	...	...	54,000
Locomotive Expenses B.	...	...	3,700	34,000
Carriage and Wagon Expenses C.	...	...	3,000	12,000
Traffic Expenses D.	...	...	4,800	14,000
General Charges E.	...	...	4,000	34,000
Steam Boat Service F.	...	...	...	...
Special & Miscellaneous Expenditure G.	...	...	(a) 2,500	(a) 17,000
Add—Five per cent of Gross earnings for hire of Rolling Stock.	...	...	...	...
Total Outlay...	...	...	18,000	1,65,000
Add—Increase to Balance of Suspense Accounts as per Appendix B.	...	...	...	...
Add—Decrease to Credit of "Demands payable" ..	...	...	...	...
Total Expenditure...	...	...	18,000	1,65,000
III.—NET CASH RECEIPTS...	...	...	17,000	1,63,000

MEMORANDUM.

Number of miles open for Traffic on 1st April 1892	Nil.
Expected to be open during 1892-93	90
Total on 1st April 1893	90
Expected to be open during 1893-94	Nil.
Total likely to be open at end of 1893-94	90
Average number of miles expected to be open during the whole of 1893-94...	90
Train miles expected to be run during 1893-94...	80,000

(a) Includes Provision for hire of Rolling Stock.

2

Abstract A.

MAINTENANCE OF WAY, WORKS, AND STATIONS.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—Salaries, Office Expenses, and General Superintendence		...	...	...
II.—Maintenance and Renewals of Permanent-Way Wages and Materials		...	...	...
III.—Repairs of Bridges, &c.—Wages & Materials ...		...	...	...
III.—A.—Conservancy of Rivers	...	...	...	54,000
IV.—Repairs of Stations and Buildings—Wages and Materials		...	...	...
V.—Maintenance by Contract, inclusive of Materials...		...	...	...
VI.—New Minor Works... ..		...	...	...
VII.—Unclassified Expenditure		...	...	...
Total	...	...	...	54,000

Abstract B.

LOCOMOTIVE EXPENSES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Superintendence				
II.—Running Expenses (Wages connected with the working of the Locomotive En- gines)				
III.—Fuel				
IV.—Water (including Wages and Stores) ...				
V.—Oil, Tallow and other Stores (expended on Engines in work)	...	...	3,700	34,000
VI.—Maintenance and Renewals of Locomotive Engines and Machinery				
VII.—New Minor Works				
VIII.—Payments to other lines				
IX.—Unclassified Expenditure				
Total	...	...	3,700	34,000

Abstract C.**CARRIAGE AND WAGON EXPENSES.**

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Superintendence.—				
II.—Repairs and renewals of Vehicles and Machinery				
(a) Coaching Vehicles ...			3,000	12,000
(b) Goods Vehicles ...				
III.—Cleaning Carriages and Wagons, and Oiling ...				
IV.—New Minor Works ...				
V.—Unclassified Expenditure ...				
Total ...	..	...	3,000	12,000

Abstract D.**TRAFFIC EXPENSES.**

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94
I.—Salaries, Wages, &c.—				
(a) General Superintendence ...				
(b) Station Staff ...				
(c) Train Staff ...				
II.—Fuel, Lighting, Water, & General Stores ..				
III.—Clothing ...				
IV.—Printing, Stationery, and Tickets ...			4,800	14,000
V.—Charges for delivery and collection of Goods, &c....				
VI.—Miscellaneous Expenses ...				
VII.—Payments to other lines ...				
VIII.—Unclassified expenditure ...				
Total ...	...	...	4,800	14,000

Abstract E.
GENERAL CHARGES.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—General Administration—				
— Direction (English charges) ...				
II.—Salaries of Indian Management—				
(a) Controlling Office ...				
(b) Auditor's " ...				
(c) Accounts " ...				
(d) Paymaster's " ...			4 000	34,000
(e) Store Department ...				
(f) Medical " ...				
(g) Miscellaneous ...				
III.—Police ...				
IV.—Advertising ...				
V.—Electric Telegraph ...				
VI.—Clearing account with other lines ...				
VII.—Unclassified Expenditure ...				
Total ...			4,000	34,000

Abstract F.
STEAM BOAT SERVICE,
Nil.

Abstract G.

SPECIAL AND MISCELLANEOUS EXPENDITURE.

PARTICULARS.	Actuals in 1891-92.	Sanctioned Estimate 1892-93.	Revised Estimate 1892-93.	Budget Estimate 1893-94.
I.—Law Charges ...				
II.—Compensation ...				
III.—Rate and Taxes ...				
IV.—Payments to other lines ...			2,500	17,000
V.—Prizes for the best kept Stations, Station Gardens, Kitchen Gardens, Gate lodges, Live fences, &c. ...				
VI.—Construction to Provident Fund ...				
VII.—Miscellaneous ...				
Five percent of gross earnings for hire of Rolling Stock. ...				
Total ...			2,500	17,000

Appendix A.

DETAILS OF UNADJUSTED ACCOUNTS UNDER THE HEAD EARNINGS.

PARTICULARS.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
<i>Actuals in 1891—92.</i>				
Stations	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Sanctioned Estimate, 1892—93.</i>				
Stations	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Revised Estimate, 1892—93.</i>				
Stations	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Budget Estimate, 1893—94.</i>				
Stations	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

Appendix B.

DETAIL OF SUSPENSE ACCOUNT UNDER THE HEAD EXPENDITURE.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
<i>Actuals in 1891-92.</i>				
Stores	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...
<i>Sanctioned Estimate, 1892-93.</i>				
Stores	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...
<i>Revised Estimate, 1892-93.</i>				
Stores	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ...	...	...	...	...
<i>Budget Estimate, 1893-94.</i>				
Stores as per detailed Statement accompanying ...	...	...	...	...
Suspense other than deposits and fines	...	...	...	...
Total ...	...	...	...	...

DETAILED STATEMENT OF EXPENDITURE ON STORES FOR THE YEAR 1892-93.

Details.	Actual purchases during 1891-92.		Sanctioned purchases during 1892-93.		Estimated purchases during 1893-94.		Remarks.
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.	
INDIA.							
Sleepers ...	...						Stores are kept in Capital Suspense and their value charged off to Revenue as issued.
Coal ...	...						
Oil ...	...						
&c. ...	...						
&c. ...	...						
(Petty items to be lumped together)...							
Total ...							
ENGLAND.							
(Petty items to be lumped together)...							
Grand Total ...							

MEMORANDUM.

R.

Actual balance of Stores in hand on 1st April 1892...

Estimated purchases during 1892-93 ...

Total ...

Estimated issues during 1892-93 ...

Total ...

Estimated balance on 1st April 1893 ...

Estimated purchases during 1893-94 ...

Total ...

Estimated issues during 1893-94 ...

Total ...

Estimated balance on 1st April 1894 ...

W. PENDLEBURY,

Agent and Manager.

Secunderabad 3rd January 1893.

12

Madras, 23 January 1893.

Revenue Revised Estimate 1892-93 and
Budget Estimate 1893-94 of the Poyasada-
Gadumani Section of the East Coast Railway

No. 33

SUBMITTED

Government for

transmission to the Government
of India with reference to its
letter No. 287 A. G. dated 15th Decr
1892.

2 Revised Estimate 1892-93. The
receipts are estimated at Rs
35,000 and the expenditure at
Rs 18,000. These figures differ
considerably from those put
forward in the six months
Estimate, in consequence of
the later opening of the line
for traffic and the inclusion
of

Rs 8/1
628/93

of Maintenance charged, which
for six months after opening,
are to be debited to Capital.

3. Budget Estimate 1893-94. The
estimate is based on the entire
length of 90 miles being open
for the whole year. The receipts
are entered at Rs 32,800 or
about Rs 70/- per mile per week
and seem rather low. The
Maintenance expenditure
has been lowered by the debit
to Capital referred to in para 2.

R. B. G. Murray

Capt. R.
L. G. G. Cor. Eng. & for Rs.

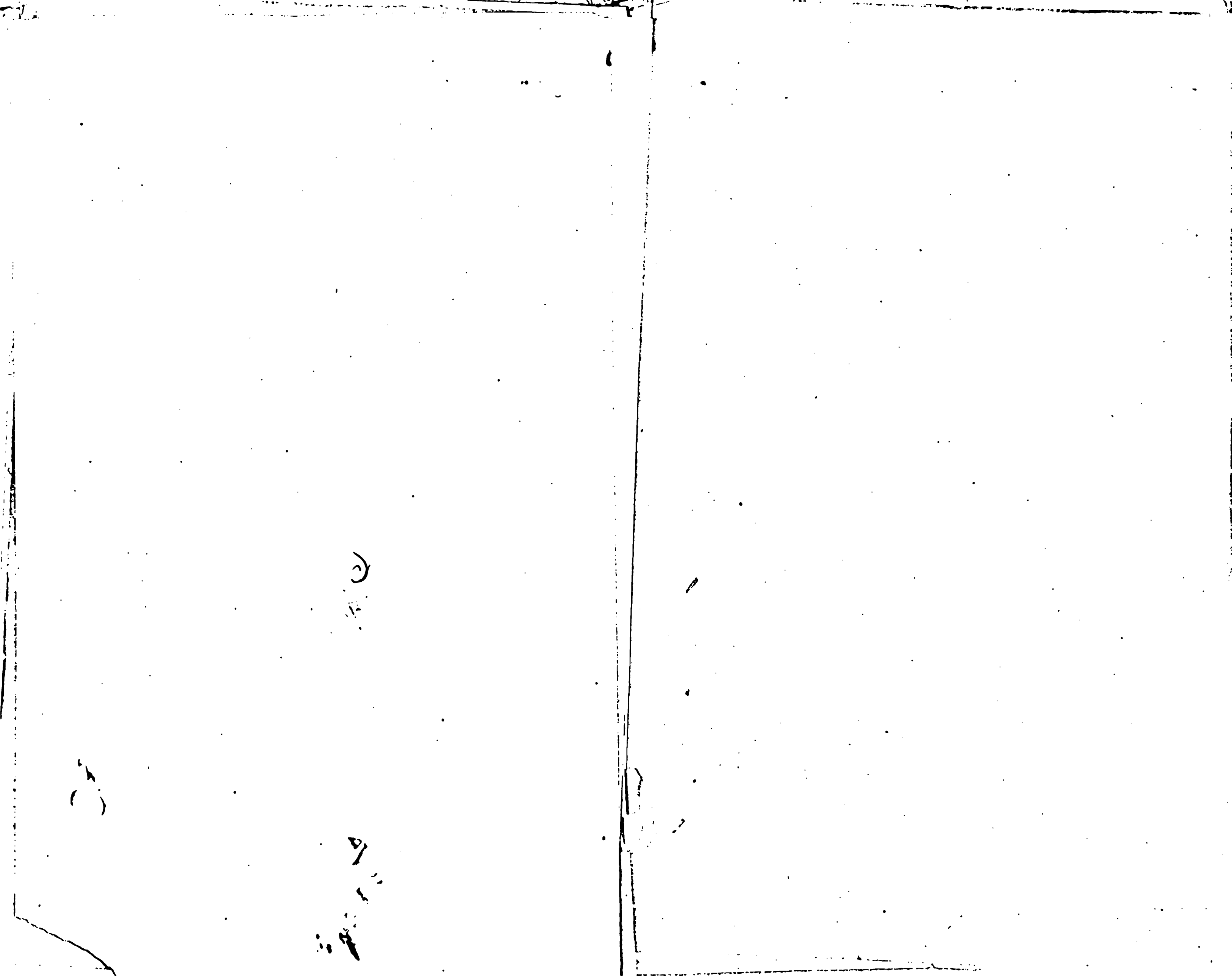
Note to accompany the
Revenue Revised Estimate
1892-93 and Budget Estimate
1893-94 of the Bagmati
Godaonri section of the
East Coast Ry..

1. Revised Estimate 1892-93

The receipts are estimated
at Rs 35,000 and the ex-
penditure at Rs 18,000 - - -

The maintenance expenditure
has been lowered by the debit
to Capital referred to in para
2.

R. B. G.



From
THE CONSULTING ENGINEER
 FOR RAILWAYS,
 Madras,

No. **33**

Dated **23** January 1893
 Received **24**

No. of ENCLOSURES. /

Subject.

**Revenue Revised Estimate
 1892-93 and Budget Estimate
 1893-94 of the Bezvada-
 davaru section of the S.C.Ry.**

A.
 No 155-S1Ry23-1-93.

A
 No 155Ry 23-1-93.

Ordered that the
 Revenue Revised Estimate
 1892-93 and Budget Estimate
 1893-94 of the Bezvada-
 davaru section of the
 East Coast Railway be
 forwarded to the Govt. of
 India.

[Signature]

M.B.R

- 2. The Comptroller for Ry. ✓
 - 1. Engr. in Ch. C. K. V. ✓
 - 1. Exr. C. Ry. Secy. ✓
 - 1. Asst. Secy. H. N. of N.C.S. ✓
 - 1. Ex. Amr. A. W. Secy. H. N. ✓
 - 1. Editor's Table ✓
- 21
 13
 7
 7
 15
 15
- [Signature]*

No. **156R**

Government of Madras.

**PUBLIC WORKS DEPARTMENT,
 RAILWAY BRANCH.**

To
 THE SECY. TO THE GOVT. OF INDIA,
 P. W. DEPARTMENT.

23 January 1893.

SIR,

With reference to
 Government of India Reso-
 lution No. 287 A. C. dated
 15th December 1892, I am
 directed to forward herewith
 the Revenue Revised Estimate
 1892-93 and Budget Estimate
 1893-94 of the Bezvada-
 davaru section of the East
 Coast Railway with a note
 thereon.

[Handwritten initials]

Info despatched with 2 En.
 23-1-93.

[Handwritten signature]

[Signature]

M.B.R

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A

No. 155-56 Rg 23^d Jan 1/93.

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H. C. H.
L. H. H.