

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 104-5R

DATED 18th January.

[Despatch Abstract.]

Nilgiri Railway

Revised & budget estimate (Capital) of
— of the — for 1892-93 and 1893-94
ordered to be forwarded to the Govt. of
India.

Forwarding the revised & budget estimate
(Capital) of the — for 1892-93 & 1893-94

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

OF THE

FOR

1892-93 & 1893-94:

MEMORANDUM.

The grant for expenditure on the Nilgiri Railway for 1893-94 is Rs. 10,00,000 appropriated as follows:—

	Rs.
Net expenditure in India— <i>vide</i> general abstract	10,00,000
Expenditure in England— <i>vide</i> schedule C	...
Total grant	10,00,000

The budget estimate contemplates a total expenditure of Rs. 10,00,000 as under:—

Cash outlay on works and services— <i>vide</i> general abstract	5,90,000
Do on stores— <i>vide</i> schedule A	4,10,000
Appropriation to line of expenditure in England— <i>vide</i> general abstract	...
Exchange and insurance charges on expenditure in England— <i>vide</i> schedule A	...
	10,00,000

And is provided for as follows:—

Appropriation to line of expenditure in England	...
Credits to be realized from revenue for stores to be issued— from appendix A (5)	...
Credits to be realized from revenue for workshop outturn— from appendix A (4)	...
Credits to be realized from other departments for stores to be transferred—from appendix A (5)	...
Credits to be realized from sales—from appendix A (6)	...
Balance, being Indian grant required as above	10,00,000

CAPITAL, Revised and Budget estimates of the Nilgiri Railway for 1892-93 and 1893-94.

General Abstract.

General Accounts.

Main heads of expenditure.	Actuals to end of 1891-92.	Budget grant, 1892-93.	REVISED ESTIMATE, 1892-93.			BUDGET ESTIMATE, 1893-94.			Total probable outlay to end of 1893-94 (Columns 1, 3 and 4).	REQUIREMENTS FOR LINES UNDER CONSTRUCTION ONLY.	
			Cash.	Stores.	Total.	Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.
	1	2	3			4			5	6	7
Works and Services.											
I. Preliminary expenses	Rs. 2,30,808	Rs. ..	Rs. 14,374	..	Rs. 14,374	..	..	..	Rs. 2,46,180	Rs. —	Rs. 1,92,060
II. Land	..	..	..	..	..	..	..	..	..	..	..
III. Formation	.. 41,916	6,00,000	3,87,091	62,909	4,50,000	1,00,000	..	1,00,000	5,51,815	39,905	6,31,720
IV. Bridge-work	.. 6,061	3,00,000	1,10,000	60,000	1,70,000	1,60,000	60,000	2,20,000	3,75,061	1,39,380	6,14,441
V. Fencing	..	12,000	..	..	..	..	..	..	..	24,000	..
VI. Electric telegraph	..	..	..	..	..	..	..	..	..	..	..
VII. Ballast and permanent-way	.. 763	4,75,000	60,000	3,30,000	2,80,000	1,00,000	2,00,000	3,00,000	5,80,763	32,750	6,14,513
VIII. Stations and buildings	..	63,000	10,000	..	10,000	80,000	10,000	90,000	1,00,000	10,000	1,10,000
Total Construction Accounts	3,78,415	13,40,000	5,71,465	3,62,909	9,34,374	4,30,000	2,60,000	6,90,000	18,92,819	1,94,115	20,86,934
IX. Plant	..	..	..	6,000	6,000	..	..	..	6,000	66,000	60,000
X. Ferriss, &c.	..	2,00,000	..	..	..	1,00,000	1,50,000	2,50,000	2,60,000	2,7032	2,82,032
XI. Rolling-stock	..	60,000	60,000	..	60,000	60,000	..	60,000	1,31,484	14,864	1,17,200
XII. General charges as per schedule B	11,484	..	..	..	..	..	..	..	..	..	..
Total expenditure on final heads	2,84,929	16,00,000	6,31,465	3,67,909	9,99,374	6,90,000	4,10,000	10,00,000	22,79,303	2,36,863	25,16,166
Miscellaneous advances	21,463	..	21,463	..	..	..	..	..	..	..	..
Total	3,11,394	16,00,000	6,10,000	3,67,909	9,77,909	6,90,000	4,10,000	10,00,000	22,79,303	2,36,863	25,16,166
Deduct—Receipts on Capital accounts											
Grand Total Works and Services	3,11,394	16,00,000	6,10,000	3,67,909	9,77,909	6,90,000	4,10,000	10,00,000	22,79,303	2,36,863	25,16,166
Stores account as per schedule A	17,909	..	3,40,000	3,87,909	17,909	4,10,000	4,10,000	4,10,000	..	..	..
Total	3,29,303	16,00,000	9,50,000	..	9,60,000	10,00,000	..	10,00,000	22,79,303	2,36,863	25,16,166
Deduct—Debts to Indian banks by credit to expenditure in England for value of English stores and other items charged off in England											
Net Indian expenditure	3,29,303	16,00,000	9,50,000	..	9,60,000	10,00,000	..	10,00,000	22,79,303	2,36,863	25,16,166

(Signed)

J. LIGHTFOOT,
Examiner of Railway Accounts,
Madras.

(Signed)

P. W. WOOLLEY,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

16th January 1893.

SCHEDULE A.—Abstract Estimate for stores for the years 1892-93 and 1893-94.

	Actual balance at the end of 1891-92.	REVISED ESTIMATE, 1892-93.					Probable balance at end of 1892-93.	BUDGET ESTIMATE, 1893-94.					Probable balance at end of 1893-94.
		Debita.		Credita.	Net debit or credit.	Debita.		Credita.	Net debit or credit.				
		Cash.	Stores.			Total.				Cash.	Stores.	Total.	
Purchases as per Appendix A (1)	..	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
London invoices	..	..	..	..	..	..	..	..	..	..	..	..	
London stores as per Appendix A (2)	..	..	..	..	..	..	..	..	..	..	..	..	
Manufactures do. A (3)	..	..	..	..	..	..	..	..	..	..	..	..	
Workshop manufactures do. A (4)	..	..	..	..	..	..	..	..	..	..	..	..	
Stores in depôts do. A (5)	17,909	3,40,000	..	3,40,000	3,57,909	17,909	4,10,000	..	4,10,000	4,10,000	..	..	
Salts do. A (6)	..	..	..	..	..	..	..	..	..	..	..	..	
Total	..	..	..	..	..	..	..	..	..	..	..	..	

Coonor,
16th January 1893.

(Signed) P. W. WOOLLEY,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

SCHEDULE B.
CAPITAL and Revenue Budget estimate of general charges of the Railway for the years 1892-93 and 1893-94.

Number.	Details.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.					BUDGET ESTIMATE, 1893-94.					Remarks.
			Per mensem.	Per annum.	Distribution of charges.			Per mensem.	Per annum.	Distribution of charges.			
					Capital.	Revenue.	Total.			Capital.	Revenue.	Total.	
	<i>Division or General—Nil</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<i>Engineering Department.</i>												
	Superintending Engineer, 3rd class	..	1,100	13,200	13,200	..	..	18,000	18,000	..	..	18,000	
	Executive Engineer, 3rd grade	..	..	..	..	..	..	..	..	..	..	..	
	Do. Temporary	..	..	..	..	..	..	..	..	..	..	..	
	Do. 4th grade	..	..	10,000	10,000	..	..	10,380	10,380	..	..	10,380	
	Assistant Engineers	..	..	..	..	..	..	28,380	28,380	..	..	28,380	
	Total, Engineering Department.	..	..	23,200	23,200	..	..	..	..	..	..	..	
	<i>Subordinates.</i>												
	1 Sub-Engineer	300	..	3,600	3,600	..	..	3,600	3,600	..	..	3,600	
	Do	250	..	3,000	3,000	..	..	6,000	6,000	..	..	6,000	
	Do.	200	..	2,400	2,400	..	..	2,400	2,400	..	..	2,400	
	Inspectors and Overseers	..	..	2,000	2,000	..	..	3,180	3,180	..	..	3,180	
	Total, Subordinates	..	..	15,000	15,800	..	..	15,180	16,180	..	..	16,180	
	<i>Office Establishment.</i>												
	Clerks	..	..	960	960	..	..	1,380	1,380	..	..	1,380	
	Draftsmen	..	..	1,780	1,780	..	..	1,620	1,620	..	..	1,620	
	Minials and Khalsas	..	..	500	500	..	..	120	120	..	..	120	
	Local and other allowances	..	..	2,400	2,400	..	..	..	..	..	..	..	
	Contingencies	..	200	2,400	2,400	..	..	600	600	..	..	600	
	Office accommodation	..	60	800	800	..	..	720	720	..	..	720	
	Instruments	..	..	..	..	..	..	..	..	..	..	..	
	Office expenses	..	..	..	..	..	..	..	..	..	..	..	
	Total, Office Establishment	..	..	6,960	6,960	..	..	4,440	4,440	..	..	4,440	
	Total, Engineering	..	..	45,960	45,960	..	..	48,000	48,000	..	..	48,000	

Capital and Revenue Budget estimate of general charges of the Railway for the years 1892-93 and 1893-94—cont.

Numbers.	Details.	Monthly salary of office.	Revised Estimate, 1892-93.				Budget Estimate, 1893-94.				Remarks.
			Per annum.	Per manum.	Distribution of charges.		Per annum.	Distribution of charges.			
					Capital.	Revenue.		Capital.	Revenue.	Total.	
	<i>Stores.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Share of general charges of Secretary of State.	80	..	1,500	1,500	..	..	..	..	..	
	Storekeeper	30	..	960	960	..	..	..	..	..	
	Sub-Storekeeper	..	30	360	360	..	..	..	..	..	
	Office	..	..	..	..	..	..	..	..	..	
	Petty	..	..	..	..	..	..	..	..	..	
	Contingencies	..	..	320	320	..	..	..	..	..	
	Quarters	..	..	200	200	..	..	..	..	..	
	Office accommodation ..	..	60	800	800	..	..	..	..	..	
	Total, Stores	..	..	4,440	600	..	..	300	..	300	Metupalaiyam bungalow.
	<i>Audit and Accounts.</i>										
	Examiner	100	100	200	200	..	..	2,000	..	2,000	
	Accountant	150	150	1,800	1,800	..	..	1,200	..	1,200	
	Clerks and peons	..	..	2,000	2,000	..	..	1,800	..	1,800	
	Secretary and Directors ..	..	..	2,500	2,500	..	..	2,200	..	2,200	
	Legal	..	..	250	250	..	..	1,800	..	1,800	
	Company's Auditor	..	..	250	250	..	..	250	..	250	
	Office accommodation ..	..	..	1,000	1,000	..	..	250	..	250	
	Office expenses	..	..	600	600	..	..	1,000	..	1,000	
	Total	..	..	8,600	600	..	..	9,000	..	9,000	
	<i>Medical and Sanitation.</i>										
	Hospital Assistants, &c. ..	..	..	1,000	1,000	..	..	1,000	..	1,000	
	Travelling allowances ..	..	..	..	..	..	..	..	..	..	
	Contingencies	..	..	..	..	..	..	..	..	..	
	Total	..	..	1,000	..	..	..	1,000	..	1,000	
	Total, General Charges ..	..	..	96,000	60,000	..	..	60,000	..	60,000	

CHROMA,
16th January 1893.

(Signed P. W. WOOLLEY,
Secretary and Agent,
Nilgiri Railway Co. (Limited).)

ABSTRACT of General charges for 1892-93 and 1893-94.

Sub heads of establishments.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	Distribution.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direction or general	45,960	46,000	45,960	46,000	..	..
Engineering	..	..	..	..	..	..
Locomotive	..	..	..	..	..	..
Traffic	4,440	3,000	4,440	2,000	..	..
Stores	8,600	9,000	8,600	9,000	..	..
Audit and accounts	1,000	1,000	1,000	1,000	..	..
Medical and sanitation	..	..	..	..	..	..
Total	60,000	60,000	60,000	60,000	..	..

18TH JANUARY 1893, No. 104 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

Revised and Budget Estimate (Capital), Nilgiri Railway, for 1892-93 and 1893-94.

No. 25.

Endorsement by the Consulting Engineer for Railways, dated Madras, 18th Jan. 1893.

Submitted to Government for transmission to the Government of India with reference to Government of India Public Works Department No. 87 A.G., dated 15th December 1892, embodied in the Proceedings of Government, No. 3085 R., dated 23rd idem.

2. The revised estimate has been prepared for Rs. 9,50,000 or Rs. 6,50,000 less than the budget estimate, and the estimated deposits in the treasury will be smaller by the same amount. The decrease is mainly due to less payments than anticipated on account of rack-rails and rolling-stock. Work has also been retarded by unavoidable delay in connection with land acquisition and in consequence of floods in the Bhavani river.

3. The expenditure during 1893-94 is estimated at Rs. 10,00,000 and deposits into the treasury will be made to the same amount.

ORDER—dated 18th January 1893, No. 104 R., Public Works.

Ordered that the revised and budget estimate (Capital) of the Nilgiri Railway for 1892-93 and 1893-94 be forwarded to the Government of India.

[Here enter No. 105 R., Public Works, dated 18th January 1893.]

(True Extract.)

Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
" Examiner, Guaranteed Railway Accounts.
" Secretary and Agent, Nilgiri Railway.
Editors' Table.

Exd. S. J. Pereira.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 18th.

Recd.

Encl.

G.O., 18th Jan. 1893, No. 104 R.

JANUARY.

Nilgiri Railway

Revised and budget estimate (Capital) of
the — for 1892-93 and 1893-94, ordered
to be forwarded to the Government of India.

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

REVISED AND BUDGET ESTIMATES

OF THE

NILGIRI RAILWAY

FOR

1892-93 & 1893-94.

MEMORANDUM.

The grant for expenditure on the Nilgiri Railway for 1893-94 is Rs. 10,00,000 appropriated as follows:—

	Rs.
Net expenditure in India— <i>vide</i> general abstract	10,00,000
Expenditure in England— <i>vide</i> schedule C	...
Total grant	10,00,000

The budget estimate contemplates a total expenditure of Rs. 10,00,000 as under:—

Cash outlay on works and services— <i>vide</i> general abstract	5,90,000
Do on stores— <i>vide</i> schedule A	4,10,000
Appropriation to line of expenditure in England— <i>vide</i> general abstract	...
Exchange and insurance charges on expenditure in England— <i>vide</i> schedule A	...
	10,00,000

And is provided for as follows:—

Appropriation to line of expenditure in England	...
Credits to be realized from revenue for stores to be issued— from appendix A (5)	...
Credits to be realized from revenue for workshop outturn— from appendix A (4)	...
Credits to be realized from other departments for stores to be transferred—from appendix A (5)	...
Credits to be realized from sales—from appendix A (6)	...
Balance, being Indian grant required as above	10,00,000

CAPITAL, Revised and Budget estimates of the Nilgiri Railway for 1892-93 and 1893-94.
General Abstract.

General Abstract.										
Main heads of expenditure.	Actuals to end of 1891-92.	REVISED ESTIMATE, 1892-93.			BUDGET ESTIMATE, 1893-94.			Total probable outlay to end of 1893-94 (Columns 1, 3 and 4).	REVENUE FOR LINES UNDER CONSTRUCTION ONLY.	
		Cash.	Stores.	Total.	Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.
1	2	3	4	5	6	7				
Works and Structures.										
I. Preliminary expenses ..	Rs. 2,30,806	Rs. 16,374	Rs. ..	Rs. 14,374	Rs. ..	Rs. 2,45,180	Rs. 83,120	Rs. 1,92,060		
II. Land ..	.. 41,816	.. 3,87,001	.. 62,909	.. 4,50,000	.. 1,00,000	.. 5,51,815	.. 30,905	.. 6,31,720		
III. Formation ..	.. ..	.. 1,10,000	.. 60,000	.. 1,70,000	.. 1,50,000	.. 3,20,000	.. 24,000	.. 6,14,841		
IV. Bridge-work ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
V. Fencing ..	.. 703	.. 60,000	.. 2,30,000	.. 2,80,000	.. 1,00,000	.. 3,80,703	.. 33,750	.. 6,14,813		
VI. Electric telegraph ..	.. ..	.. 51,000	.. ..	.. 10,000	.. 80,000	.. 1,30,000	.. 10,000	.. 1,40,000		
VII. Ballast and permanent-way ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
VIII. Stations and buildings ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
Total Construction Accounts ..	2,78,415	12,40,000	3,62,909	9,24,374	4,30,000	6,90,000	1,94,116	20,86,934		
IX. Plant ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
X. Ferries, &c. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
XI. Rolling-stock ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
XII. General charges as per schedule B ..	11,484	60,000	.. ..	60,000	60,000	1,20,000	14,284	1,17,200		
Total expenditure on final heads ..	2,89,929	16,00,000	3,57,909	9,89,374	5,90,000	10,00,000	2,36,863	25,16,166		
Miscellaneous advances ..	21,403	.. ..	.. ..	21,403	.. ..	.. ..	.. ..	.. ..		
Total ..	3,11,334	16,00,000	3,57,909	9,67,909	6,90,000	10,00,000	2,36,863	25,16,166		
Debit—Receipts on Capital accounts ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
Grand Total Works and Services ..	3,11,334	16,00,000	3,57,909	9,67,909	6,90,000	10,00,000	2,36,863	25,16,166		
Stores account as per schedule A ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
Total ..	3,11,334	16,00,000	3,57,909	9,67,909	6,90,000	10,00,000	2,36,863	25,16,166		
Debit—Debits to Indian books by credit to expenditure in England for value of English stores and other items charged off in England ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
Net Indian expenditure ..	3,29,303	16,00,000	.. ..	9,60,000	10,00,000	10,00,000	2,36,863	25,16,166		

(Signed) J. LIGHTFOOT,
Examiner of Railway Accounts,
Madras.

(Signed) P. W. WOOLLEY,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

16th January, 1893.

SCHEDULE A.—Abstract Estimate for stores for the years 1892-93 and 1893-94.

	Actual balance at the end of 1891-92.	REVISED ESTIMATE, 1892-93.						Probable balance at end of 1892-93.	BUDGET ESTIMATE, 1893-94.				Probable balance at end of 1893-94.
		Debita.			Net debit or credit.	Credita.	Debita.			Credita.			
		Cash.	Stores.	Total.			Cash.		Stores.		Total.		
Purchases as per Appendix A (1)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
London invoices	..	..	..	..	..	..	..	..	..	..	..	..	
Manufactures do.	..	..	..	..	..	..	..	..	..	..	..	..	
Workshop manufactures do.	..	..	..	..	..	..	..	..	..	..	..	..	
Stores in depôts do.	17,909	3,40,000	..	..	3,40,000	3,57,909	17,909	..	..	..	..	..	
Sales	..	..	..	..	..	..	..	4,10,000	..	..	4,10,000	..	
Total	..	..	..	..	..	..	..	..	..	..	..	..	

COOROR,
16th January 1893.

(Signed) P. W. WOOLLEY,
Secretary and Agent,
Nigiri Railway Co. (Limited).

SCHEDULE B.
CAPITAL and Revenue Budget estimate of general charges of the Railway for the years 1892-93 and 1893-94.

NAMES.	Details.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Remarks.
			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.				
				Capital.	Revenue.		Capital.	Revenue.			
									Total.	Total.	
	<i>Direction or General—Nil.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<i>Engineering Department.</i>										
	Superintending Engineer, 3rd class	..	1,100	13,200	..	13,200	1,800	18,000	..	18,000	
	Executive Engineer, 3rd grade	..	..	..	..	..	..	..	..	..	
	Do. Temporary	..	..	..	..	..	..	..	..	..	
	Do. 4th grade	..	..	..	..	..	..	..	..	..	
	Assistant Engineers	..	..	10,000	..	10,000	..	10,380	..	10,380	
	Total, Engineering Department.	..	..	23,200	..	23,200	..	28,380	..	28,380	
	<i>Subordinates.</i>										
	1 Sub-Engineer	300	..	3,600	..	3,600	300	3,600	..	3,600	
	Do.	250	..	3,000	..	3,000	250	3,000	..	3,000	
	Inspectors and Overseers	200	..	2,400	..	2,400	200	2,400	..	2,400	
	Total, Subordinates	..	..	9,000	..	9,000	..	9,000	..	9,000	
	<i>Office Establishment.</i>										
	Clerks	..	..	960	..	960	..	1,380	..	1,380	
	Draftsmen	..	..	1,780	..	1,780	..	1,620	..	1,620	
	Materials and Khallasas	..	..	600	..	600	..	120	..	120	
	Local and other allowances	..	..	2,400	..	2,400	..	..	..	..	
	Contingencies	200	..	2,400	..	2,400	..	..	..	..	
	Office accommodation	..	..	600	..	600	..	600	..	600	
	Instrument	..	..	720	..	720	..	720	..	720	
	Office expenses	..	..	..	..	..	..	..	..	..	
	Total, Office Establishment	..	..	6,960	..	6,960	..	4,440	..	4,440	
	Total, Engineering	..	..	45,960	..	45,960	..	48,000	..	48,000	

Capital and Revenue Budget estimate of general charges of the Railway for the years 1892-93 and 1893-94—contd.

Revenue.		Details.		REVISED ESTIMATE, 1892-93. •				BUDGET ESTIMATE, 1893-94.				Remarks.	
	Monthly salary of office.			Per mensem.	Per annum.	Distribution of charges.		Per annum.	Distribution of charges.		Total.		
						Capital.	Revenue.		Capital.	Revenue.			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
<i>Stores.</i>													
Share of general charges of	..	..	..	..	..	1,500	..	..	..	..	..		
Secretary of State.	80	..	..	..	..	960	..	..	..	..	..		
Storekeeper ..	30	..	..	..	..	360	..	..	..	..	..		
Sub-Storekeeper ..	..	..	..	..	..	..	..	..	..	..	..		
Office ..	..	..	..	..	..	..	..	..	..	..	..		
Petty ..	..	..	..	..	..	..	..	..	..	..	..		
Contingencies ..	..	..	..	..	..	..	..	..	..	..	..		
Quarters ..	..	..	..	..	..	..	..	..	..	..	..		
Office accommodation ..	..	..	..	..	..	..	..	..	..	..	..		
Total, Stores ..	..	..	..	..	..	4,440	..	..	2,000	..	300	Metupalayam bungalow.	
<i>Audit and Accounts.</i>													
Examiner ..	100	..	..	..	..	200	..	..	..	..	..		
Accountant ..	150	..	..	..	..	1,800	..	..	..	..	..		
Clerks and peons ..	..	..	..	..	..	2,000	..	..	..	..	..		
Secretary and Directors ..	..	..	..	..	..	2,500	..	..	..	..	..		
Legal ..	..	..	..	..	..	250	..	..	..	..	..		
Company's Auditor ..	..	..	..	..	..	250	..	..	..	..	..		
Office accommodation ..	..	..	..	..	..	1,000	..	..	..	..	..		
Other expenses ..	..	..	..	..	..	600	..	..	..	..	..		
Total ..	..	..	..	..	..	8,600	..	..	9,000	..	9,000		
<i>Medical and Sanitation.</i>													
Hospital Assistants, &c.	..	..	..	..	..	..	..	..	..	..	..		
Travelling allowances ..	..	..	..	..	..	1,000	..	..	1,000	..	1,000		
Contingencies ..	..	..	..	..	..	..	..	..	..	..	..		
Total ..	..	..	..	..	..	60,000	..	..	60,000	..	60,000		
Total, General Charges ..	..	..	..	..	..	..	..	..	..	..	..		

Cochin,
16th January 1893.

(Signed P. W. WOOLLEY,
Secretary and Agent,
Nilgiri Railway Co. (Limited).)

ABSTRACT of General charges for 1892-93 and 1893-94.

Sub heads of establishments.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	DISTRIBUTION.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direction or general ..	..	..	..	..	..	..
Engineering ..	..	..	..	..	..	..
Locomotive ..	45,960	48,000	45,960	48,000	..	..
Traffic ..	..	..	..	..	..	..
Stores ..	4,440	2,000	4,440	2,000	..	..
Audit and accounts ..	8,600	9,000	8,600	9,000	..	..
Medical and sanitation ..	1,000	1,000	1,000	1,000	..	..
Total ..	60,000	60,000	60,000	60,000	..	..

Note to accompany the Revised and Budget Estimate (Capital) of the Nilgiri Railway
for 1892-93 and 1893-94.

The revised estimate has been prepared for Rs. 9,50,000 or Rs. 6,50,000 less than the budget estimate, and the estimated deposits in the treasury will be smaller by the same amount. The decrease is mainly due to less payments than anticipated on account of rack-rails and rolling-stock. Work has also been retarded by unavoidable delay in connection with land acquisition and in consequence of floods in the Bhavani river.

2. The expenditure during 1893-94 is estimated at Rs. 10,00,000 and deposits into the treasury will be made to the same amount.

(Signed) F. B. WALKER,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

18TH JANUARY 1893, No. 105 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. B. WALKER, Esq.,

Offg. Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. 287 A.G., dated 18th December 1892, and in continuation of my letter No. 61 R., and telegram No. B. 25, dated 12th and 17th January 1893, respectively, I am directed to forward, herewith, the revised and budget estimate (Capital) of the Nilgiri Railway for 1892-93 and 1893-94 with a note thereon.

I have the honour to be,

Sir,

Your most obedient servant,

Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
18th January 1893.

Exd. S. J. Pereira.
Spare Copies

CAPITAL, REVISED AND BUDGET ESTIMATES
Of the *Nilgiri* Railway for 1892-93 and 1893-94
General Abstract.

Main heads of Expenditure.	1	2	3			4			5	6 / 7	
	Actuals to end of 1891-92	Budget grant. 1892-93	REVISED ESTIMATE. 1892-93			BUDGET ESTIMATE. 1893-94			Total probable outlay to end of 1893-94 (columns 1, 3 and 4).	REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.	
			Cash.	Stores.	Total.	Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned Estimate.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
WORKS AND SERVICES.											
I.—Preliminary expenses	230,806	.	14,374	.	14,374	.	.	.	245,180	53,120	192,060
II.—Land	.	.	.	.	.	.	.	.	.	.	.
III.—Formation	41,815	500,000	387,091	62,909	450,000	100,000	.	100,000	59,815	39,905	63,1720
IV.—Bridge work	5061	300,000	110,000	60,000	170,000	150,000	50,000	200,000	375,061	139,580	5,14,611
V.—Fencing	.	12,000	.	.	.	.	.	.	.	24,000	24,000
VI.—Electric Telegraph	.	.	.	.	.	.	.	.	.	.	.
VII.—Ballast and Permanent-way	763	4,75,000	50,000	2,30,000	2,80,000	100,000	2,40,000	3,40,000	5,80,763	33,750	6,14,513
VIII.—Stations and Buildings	.	53,000	10,000	.	10,000	80,000	10,000	90,000	100,000	10,000	110,000
Total, Construction Accounts ..	278,445	13,40,000	5,71,465	3,52,909	9,24,374	4,30,000	2,60,000	6,90,000	18,92,819	1,94,115	20,86,934
IX.—Plant	.	.	.	5,000	5,000	.	.	.	5,000	53,000	60,000
X.—Ferriss, &c.	.	.	.	.	.	.	.	.	.	.	.
XI.—Rolling-stock	.	200,000	.	.	.	100,000	1,50,000	2,50,000	250,000	2,032	2,52,032
XII.—General charges as per schedule B ..	11,484	60,000	60,000	.	60,000	60,000	.	60,000	13,14,84	-14,284	11,72,00
Total, Expenditure on Final Heads ..	289,929	16,00,000	6,31,465	3,57,909	9,89,374	5,90,000	4,10,000	10,00,000	22,79,303	2,36,863	25,16,166
Miscellaneous Advances	21,465	.	21,465	.	21,465	.	.	.	.	.	.
Total ..	3,11,394	16,00,000	6,10,000	3,57,909	9,67,909	5,90,000	4,10,000	10,00,000	22,79,303	2,36,863	25,16,166
Deduct—Receipts on Capital Accounts ..											
Grand Total, Works and Services ..	3,11,394	16,00,000	6,10,000	3,57,909	9,67,909	5,90,000	4,10,000	10,00,000	22,79,303	2,36,863	25,16,166
STORES ACCOUNT.											
As per schedule A	17,909	.	3,40,000	3,57,909	17,909	4,10,000	4,10,000	.	.	.	.
Total ..	3,29,303	16,00,000	9,50,000	.	9,50,000	10,00,000	.	10,00,000	22,79,303	2,36,863	25,16,166
Deduct Debit to Indian Books by Credit to expenditure in England for value of English stores and other items charged off in England ..	.	.	.	.	.	.	.	.	.	.	.
Not Indian Expenditure ..	3,29,303	16,00,000	9,50,000	.	9,50,000	10,00,000	.	10,00,000	22,79,303	2,36,863	25,16,166

16th January 1893 }
Governor

(Sd) J. Lightfoot
Genl. of Ry. Accounts

(Sd) Percy N. Woolley
Secretary and Agent
Nilgiri Ry. Company (Sd)

Schedule A. Abstract Estimate for Stores for the years 1892-93 and 1893-94.

Schedule A. Abstract Estimate for Stores for the years 1892-93 and 1893-94.													
	Actual Balance at the end of 1891-92	REVISED ESTIMATE. 1892-93					Probable balance at end of	BUDGET ESTIMATE. 1893-94					Probable balance at end of 1893-94.
		Debits.			Credits.	Net Debit or Credit.		Debits.			Credits.	Net Debit or Credit.	
		Cash.	Stores.	Total.				Cash.	Stores.	Total.			
		Rs.	Rs.	Rs.	Rs.			Rs.	Rs.	Rs.	Rs.		
Purchases as per Appendix A (1)													
London invoices													
London Stores as per Appendix A (2)													
Manufactures as per Appendix A (3)													
Workshop manufactures as per Appendix A (4)													
Stores in Depôts as per Appendix A (5)	17,909	340,000		340,000	357,909	17,909		1,10,000		1,10,000	1,10,000		
Sales as per Appendix A (6)													
Total ..													
J. R. Woolley													

16th January 1893

(a) English cost at 2 shillings Ra.
Exchange and Insurance Ra.

NOTE.—The sum total available for cash outlay during the year 1892-93 on the various suspense heads is Rs. 3,57,909 as shown above. It must be distinctly understood that cash expenditure to the extent provided for under each head can only be incurred conditionally upon its being evident that the credits calculated upon will be fully realized. It will be necessary for the local authorities of the time to watch the suspense transactions closely, and it will be the duty of the examiner to make a careful estimate of the position of each suspense account every month in the form of appendices A (1) to A (6) attached and to bring to notice any appreciable variations or expected variations to the notice of the Manager or Engineer-in-Chief without delay. In cases in which it is found that the credits taken in the budget estimate are not likely to be realized it will be incumbent upon the Manager or Engineer-in-Chief to restrict the cash expenditure as far as possible, or where this is not feasible, to bring the fact to the notice of the Government of India at once; it will be within the discretion of the Managers or Engineers-in-Chief to dispense with the preparation of these monthly estimates during the first quarter of the financial year; on the other hand, if the monthly estimates show that more credits are likely to be realized than were calculated upon in framing the budget estimate and that the money is likely to remain unutilised, it will be the duty of the Manager or Engineer-in-Chief to apprise the Government of the fact with like promptitude.

(sd) Percy W. Woolley
Secretary and Agent
Nagpur Railway Company (Ld).

CAPITAL AND REVENUE.

Budget Estimate of General Charges of the Railway for the year 1892-93 and 1893-94

Budget Estimate of General Charges of the Railway for the years 1892-93 and 1893-94													
NUMBER.	Detail.	Monthly Salary of office.	REVISED ESTIMATE 1892-93					BUDGET ESTIMATE 1893-94					REMARKS.
			Per mensem.	Per annum.	Distribution of charges.			Per mensem.	Per annum.	Distribution of charges.			
					Capital.	Revenue.	Total.			Capital.	Revenue.	Total.	
	Direction or General.												
	Nil												
	Engineering Department												
	Superintending Engineer 3 rd Class		1100	13200	13200	-	13200	1500	18000	18000	-	18000	
	Executive Engineer 3 rd grade												
	Do. - - - Temporary.												
	Do. - - - 4 th grade			10000	10000	-	10000	-	10380	10380	-	10380	
	Assistant Engineer												
	Total Engineering Department			23200	23200	-	23200	-	28380	28380	-	28380	
	Subordina 65												
	1. Sub Engineer	300	-	3600	3600	-	3600	300	3600	3600	-	3600	
	Do.	250	-	3000	3000	-	3000	250	6000	6000	-	6000	
	Do.	200	-	2400	2400	-	2400	200	2400	2400	-	2400	
	Inspectors and Overseers.			2000	2000	-	2000	-	3180	3180	-	3180	
	Total Subordina 65			15800	15800	-	15800	-	15180	15180	-	15180	
	Office Establishment												
	Clerk			960	960	-	960	-	1380	1380	-	1380	
	Draftsman			1780	1780	-	1780	-	1620	1620	-	1620	
	Memals and Khalasces			500	600	-	500	-	120	120	-	120	
	Legal and other allowances		200	2400	2400	-	2400	-	-	-	-	-	
	Contingencies			600	600	-	600	-	600	600	-	600	
	Office accommodation		60	720	720	-	720	60	720	720	-	720	
	Instrument												
	Office expenses.												
	Total Office Establishment			6960	6960	-	6960	-	4110	4140	-	4140	
	Total Engineering			45960	45960	-	45960	-	48000	48000	-	48000	
	Stores												
	Share of General Charges of Secretary				1500	-	1500						
	Storekeeper	80	80	960	960	-	960	80	960	960	-	960	
	Sub. Storekeeper	30	30	360	360	-	360	30	360	360	-	360	
	Office												
	Petty			-	320	-	320	-	140	140	-	140	
	Contingencies			200	200	-	200	20	240	240	-	240	
	Quarters			-	500	-	500	-	-	-	-	-	
	Office accommodation		50	600	600	-	600	25	300	300	-	300	
	Total Stores				4640	-	4640	-	2000	2000	-	2000	
							4640		2000	2000		2000	

Mellipalayan Bengalur

Preliminary Issue
PRELIMINARY ISSUE.
PUBLIC WORKS DEPARTMENT.

**CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.**

48. STATE RAILWAYS—CONSTRUCTION.
REVISED AND BUDGET ESTIMATES
OF THE

Kilgiri RAILWAY.
for
1892-93 and 1893-94.

MEMORANDUM.

THE GRANT FOR EXPENDITURE ON THE *Kilgiri*
RAILWAY FOR 1892-93 IS Rs. 10,00,000 APPROPRIATED
AS FOLLOWS:—

	Rs.
Net Expenditure in India— <i>vide</i> General Abstract	10,00,000
Expenditure in England— <i>vide</i> Schedule C.	—
Total, Grant	10,00,000

THE BUDGET ESTIMATE CONTEMPLATES A TOTAL
EXPENDITURE OF Rs. 10,00,000 AS UNDER:—

Cash Outlay on Works and Services— <i>vide</i> General Abstract	5,90,000
Do. Stores— <i>vide</i> schedule A.	4,10,000
Appropriation to Line of Expenditure in England— <i>vide</i> General Abstract	—
Exchange and Insurance charges on Expenditure in England— <i>vide</i> Schedule A.	10,00,000

AND IS PROVIDED FOR AS FOLLOWS:—

Appropriation to Line of Expenditure in England	—
Credits to be realized from Revenue for Stores to be issued— <i>from</i> Appendix A (5)	—
Credits to be realized from Revenue for Workshop out-turn— <i>from</i> Appendix A (4)	—
Credits to be realized from other Departments for Stores to be transferred— <i>from</i> Appendix A (5)	—
Credits to be realized from Sales— <i>from</i> Appendix A (6)	—

Balance, being Indian Grant required as above

10,00,000

31 lines
10

2-93		BUDGET ESTIMATE 93-94					REMARKS.
Charges.		Per mensem.	Per annum.	Distribution of charges.		Total.	
Total.				Capital.	Revenue.		
200	100	1200	1200				
1800	150	1800	1800	.	.	1200	
2000	.	2200	2200	.	.	1800	
2500	.	1800	1800	.	.	2200	
250	.	250	250	.	.	1800	
250	.	250	250	.	.	250	
1000	.	1000	1000	.	.	250	
600	.	500	500	.	.	1000	
				.	.	500	
8600	.	9000	9000			9000	
1000	.	1000	1000	.	.	1000	
1000	.	1000	1000	.	.	1000	
60,000	.	60,000	60,000	.	.	60,000	

(Sd) J. W. Woolley
Secretary and Agent
Hilgert & Company (Sd)

Abstract of General Charges for 1892-93 and 1893-94.

Sub-heads of Establishments.	Revised Estimate. 1892-93	Budget Estimate. 1893-94	DISTRIBUTION.			
			Capital.		Revenue.	
			1892-93	1893-94	1892-93	1893-94.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direction or General						
Engineering	45960	48000	45960	48000		
Locomotive						
Traffic						
Stores	4440	2000	4440	2000		
Audit and Accounts	8600	9000	8600	9000		
Medical and Sanitation	1000	1000	1000	1000		
Total	60000	60000	60000	60000		

25/26

PUBLIC WORKS DEPARTMENT.

OFFICE OF CONSULTING ENGINEER FOR RAILWAYS,

Madras, 18th January 1893.

*Revised and Budget Estimate (Capital)
Nilgiri Railway for 1892-93 and 1893-94.*

No. 25

SUBMITTED

to ——— Government

for transmission to the Government of India with reference to Government of India P.W.D. No. 207 A. G. dated 15th December embodied in the Proceedings of Government No. 3085 R dated 23rd idem.

2 The revised estimate has been prepared for Rs 9,00,000 or Rs 6,50,000 less than the budget estimate and the estimated deposits in the treasury will be smaller by the same

Same amount. The decrease is mainly due to less payments than anticipated on account of track, rails and rolling stock. Work has also been retarded by unavoidable delay in connection with land acquisition and in consequence of floods in the Bowani River.

3 The expenditure during 1893-94 is estimated at Rs 10,00,000 and deposits into the treasury will be made to the same amount.

A. D. S. Shetty

Capt. R.

for offg. Comd. Engrs. for offg.
Q

to accompany the Revised Annual Estimate (Capital) of the Punjab Railway for 1892-93 and 1893-94

P. 2

1. The revised estimate has been prepared for Rs 9,50,000

will be made to the same amount.

11

Form No. 3. P. W. CURRENT No. 471

From

THE CONSULTING ENGINEER

FOR RAILWAYS,

Madras,

No. 25

Dated 18th January 1893.
Received 27th January 1893.

No. of ENCLOSURES.

Subject.

Revised and Budget
Estimate (Capital) Nilgiri
Railway for 1892-93 & 1893-94

To The Comptroller for Rys
- Exd. Rys. Rys.
- Secy. Rys. Rys.
- Exd. Rys. Rys.

Ordered that the
Revised & Budget Estimate
(Capital) of the Nilgiri
Railway for 1892-93 and
1893-94 be forwarded
to the Govt. of India.

[Signature]
M. R.

No. 105R.

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To

THE SECT. TO THE GOVT. OF INDIA,

P. W. DEPARTMENT.

18th January 1893.

SIR,

With reference to
Govt. of India Resolution
No. 287 A.C. dated 15th
December 1892. and in
confirmation of my letter
No. 61 R, and telegram No.
425, dated 12th and 17th Jan
1893 respectively, I am
directed to forward herewith
the Revised & Budget
Estimate (Capital) of the
Nilgiri Railway for 1892-93
and 1893-94 with a note
thereon.

[Signature]
18/1/93

Encl. 2
18-1-93.

[Signature]
18/1/93
for M. R.

A

No 104-5 R&B-1-73-