Public Works (1890) Department.

RAILWAY BRANCH.

G.O., No. 853-4 Rys.

DATED 18th June

[Despatch Abstract.]

South Indian State Railway.—Ordered that the final issue of the Revenue Budget-Estimate of the— for three months ending 31st March 1891 be forwarded to the Govt of India.

S. I. State Railway.—Forwarding the final issue of the Revenue Budget-Estimate of the — for three months ending 31st March 1891

Indexed.

[P. W. Ry.
L 760—25-9-99.]

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Final

Final Issue

South Indian State Railway

Revenue Budget Estimate

for 3 months ending 31st March 1896

Final Issue

Budget Estimate of Revenue and Expenditure of the South Indian State Railway for the 3 months ending March 1891.

Heads	Actuals in 1888-89	Budget Estimate 1889-90	Revised Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I Receipts				
Earnings				
Coaching Traffic Earnings	"	"	"	7,00,000
Goods Traffic Earnings	"	"	"	6,00,000
Electric Telegraph Earnings	"	"	"	3,500
Steam-Boat Earnings	"	"	"	"
Sundries	"	"	"	21,500
Total Earnings	"	"	"	13,25,000
Add decrease or deduct increase, in balance of Foreign Railways, as per Appendix A	"	"	"	"
Total Receipts	"	"	"	13,25,000
II Expenditure				
Working Expenses.				
Maintenance of Way, Works and Stations (Abstract A)	"	"	"	3,65,000
Locomotive Expenses (do B)	"	"	"	3,00,000
Carriage and Wagon Expenses (do C)	"	"	"	75,000
Traffic Expenses (do D)	"	"	"	1,35,000
General Charges (do E)	"	"	"	1,06,750
Steam-boat Service (do F)	"	"	"	"
Special & Miscellaneous Expenditure (do G)	"	"	"	9,250
Total Working Expenses	"	"	"	9,91,000
Add increase or deduct decrease in balance of Suspense Account, as per Appendix B	"	"	"	"
Carried over	"	"	"	9,91,000

Brought over	"	"	"	991,000
Deduct- increase in balance of "Demands Payable" as per Appendix B	"	"	"	166,000
Net- Expenditure against Grant	"	"	"	825,000
III Net Earnings	"	"	"	334,000
IV Net Receipts	"	"	"	5,00,000

Memorandum

	Miles
Number of miles open for traffic on 1st April 1889.	654
Expected to be open during 1889-90	Nil
Total on 1st April 1890	654
Expected to be open during 1890-91	Nil
Total likely to be open at end of 1890-91	654
Average number of miles expected to be open during the whole of 1890-91	654
Train miles expected to be run during 1890-91	654

Abstract A

Maintenance of Way, Works and Stations

Particulars	Actuals in 1888-89	Budget Estimate 1887-90	Revised Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I General Superintendence	"	"	"	50,000
II Maintenance & renewal of Permanent Way (wages and materials)	"	"	"	2,45,000
III Repairs of Bridges &c (wages and materials)	"	"	"	28,000
III(A) Conservancy of Rivers	"	"	"	"
IV Repairs of Stations and Buildings (wages & materials)	"	"	"	10,000
V Maintenance by Contract	"	"	"	"
VI New Minor Works	"	"	"	2,500
VII Unclassified Expenditure	"	"	"	29,000
Total	"	"	"	3,65,000

Abstract III

Traffic Expenses.

Particulars	Actuals in 1888-87	Budget Estimate 1889-90	Revised Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I Salaries, Wages &c	"	"	"	1,00,000
(a) General Superintendence	"	"	"	15,000
(b) Station Staff	"	"	"	65,000
(C) Train Staff	"	"	"	20,000
II Fuel, Lighting, Water & General Stores	"	"	"	12,675
III Clothing	"	"	"	3,500
IV Printing, Stationery & Tickets	"	"	"	15,000
V Charges for delivery & collection of goods &c	"	"	"	75
VI Miscellaneous Expenses	"	"	"	1250
VII Payments to other lines *	"	"	"	500
VIII Unclassified Expenditure	"	"	"	2,000
Total	"	"	"	135,000

* Eg. Traffic Expenses at Joint Stations.

Abstract IV
General Charges.

Particulars	Actuals in 1888-87	Budget Estimate 1889-90	Revised Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I General Administration	"	"	"	27,500
II Salaries of Indian Management including offices	"	"	"	55,050
(1) Controlling office	"	"	"	11,000
(2) Audit	"	"	"	
(3 Accounts	"	"	"	25,000
(4) Paymasters	"	"	"	
(5) Store Department	"	"	"	7,000
(6) Medical	"	"	"	4,000
(7) Rents of Buildings & Lands	"	"	"	50
(8) Furniture, fittings & other miscel= laneous expenses.	"	"	"	3,500
(9) Printing & Stationery	"	"	"	3,000
(10) Medicine	"	"	"	1,500
III Police	"	"	"	"
IV Advertising	"	"	"	500
V Electric Telegraph	"	"	"	23,000
VI Clearing Accounts with other Lines	"	"	"	"
VII Unclassified Expenditure	"	"	"	700
Total				106,750

Abstract IV

Steam-boat-Service

Particulars	Actuals in 1888-89	Budget Estimate 1889-90	Revised Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I Working Vessels				
II Repairs				
III Fuel				
IV Miscellaneous Stores		Nil		
V Steam Traffic Agencies				
VI New Minor Works				
VII Miscellaneous Expenditure				
Total		Nil		

* Og. traffic expenses on construction.

Abstract VI

Special and Miscellaneous Expenditure

Particulars	Actuals in 1888-89	Budget Estimate 1889-90	Revised Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I Law charges	"	"	"	1000
II Compensation	"	"	"	3000
III Rates & Taxes (including Municipal water rates)	"	"	"	3000
IV Payments to other Lines	"	"	"	"
V Prizes for Station Gardens &c	"	"	"	"
VI Contribution to Provident Institution	"	"	"	"
VII Miscellaneous	"	"	"	2250
Total	"	"	"	9,250

Appendix A.

Fluctuations in balances of Suspence Accounts affecting Revenue.

Particulars	Balance at beginning of Year	Balance at close of year	Difference	
			Increase	Decrease
	Rs	Rs	Rs	Rs
Traffic Account.				
Actuals				
Budget Estimate				
Revised Estimate				
Budget Estimate		Nil		
Foreign Railways-				
Actuals in				
Budget Estimate				
Revised Estimate				
Budget Estimate		Nil		

Appendix B

Fluctuations in balances of Suspence Accounts under Expenditure, affecting Budget grant.

Particulars	Balance at beginning of year	Balance at close of year	Difference	
			Increase	Decrease
	Rs	Rs	Rs	Rs
Suspense-				
Actuals 1888-89	"	"	"	"
Budget Estimate 1889-90	"	"	"	"
Revised Estimate 1889-90	"	"	"	"
Budget Estimate 1890-91	"	"	"	"
Demands Payable.—				
Actuals 1888-89	"	"	"	"
Budget Estimate 1889-90	"	"	"	"
Revised Estimate 1889-90	"	"	"	"
Budget Estimate 1890-91.	"	"	166,000	"

Williams & Betts.
72 Agents

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PW Encl 60 1/90.

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Form No. 1.

Public Works Department.

Office of Consulting Engineer for Railways,

Madras, 14th June 1890.

Final Issue of Revenue Budget Estimate South Indian State Railway for 3 months ending 31st March 1891.

No. 418

Submitted _____ to _____ Government for transmission to the Government of India, with reference to para 3 of its resolution No. 34 A.R / 13.6, dated 19th March 1890, forwarded with G.O. No. 453 R, dated 1st April 1890.

A.D.G. Stelart Captn R.E.,
for Offg: Consg: Engr for Rys

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Form No. 2.

P.W. Cdc. 6001.

From

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS,

No. 418

Dated 14
Received 25 } June 1890

No. of Enclosures. 1

Subject.

Submitting for transmission to the Govt. of India, the Final Issue of Revenue Budget Estimate, South Indian State Rys. for 3 months ending 31st March 1891.

B

No 853R

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

UNDER date the 18th June 1890

again
READ the following

Progs: of the Madras Govt: P.W. Depttt:- } A.G. No 453 R/ 1st April 90

3rd Do. — Do. — " — " - 624-25 R/ 9th May 90

4th Do — Do — " — " - 740-41 R/ 28th do.

Read also the following.

Endorsement from the Consg Engr for Rys.- } A.E. No. 418 of 14th June 1890

Orders to be forwarded to the Govt: of India with reference to para 3 of his Resolution No. 34/B.O A. R. dated 19th March 1890.-

H.D. 17/VII

A.E. No 854 R/ 18th June 1890

Forwarded

R. 6/90 Pwd Wpt R

Info despts to India with budget Estt: 18/6/90.

To The Consg Engr for Rys

" Govt Rly Secretary

1/9

FINAL ISSUE.

SOUTH INDIAN STATE RAILWAY.

Revenue Budget Estimate for three months ending 31st March 1890.

BUDGET ESTIMATE of Revenue and Expenditure of the South Indian State Railway for the three months ending March 1891.

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings—				
Coaching Traffic earnings	...	...	...	7,00,000
Goods Traffic earnings	...	...	...	6,00,000
Electric Telegraph earnings	...	...	...	3,500
Steam-boat earnings	...	...	...	...
Sundries	...	...	...	21,500
Total, Earnings ...	...	...	...	13,25,000
Add decrease or deduct increase in balance of Foreign Railways as per appendix A	...	...	...	...
Total, Receipts ...	...	...	...	13,25,000
II. Expenditure—				
Working Expenses—				
Maintenance of way, works and stations (Abstract A)	...	...	...	3,65,000
Locomotive expenses (Abstract B) ...	...	...	...	3,00,000
Carriage and wagon expenses (Abstract C)	...	...	...	75,000
Traffic expenses (Abstract D) ...	...	...	...	1,35,000
General charges (Abstract E) ...	...	...	...	1,06,750
Steam-boat service (Abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (Abstract G)	...	...	...	9,250
Total, Working Expenses ...	...	...	...	9,91,000
Add increase or deduct decrease in balance of Suspense Account as per (Appendix B)	...	...	...	...
Deduct increase in balance of "Demands payable" as per appendix B.	...	...	...	1,66,000
Net Expenditure against grant ...	...	...	...	8,25,000
III. Net earnings	...	...	...	3,34,000
IV. Net receipts	...	...	...	5,00,000

Memorandum.

	MILES.
Number of miles open for traffic on 1st April 1889	654
Expected to be open during 1889-90	*Nil.*
Total on 1st April 1890 ...	654
Expected to be open during 1890-91	*Nil.*
Total likely to be open at end of 1890-91 ...	654
Average number of miles expected to be open during the whole of 1890-91	654
Train miles expected to be run during 1890-91	640,000

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	50,000
II. Maintenance and renewal of permanent-way (wages and materials)	...	...	...	2,45,000
III. Repairs of bridges, &c. (wages and materials)	...	...	...	28,000
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	...	...	...	10,000
V. Maintenance by contract	...	...	...	..
VI. New minor works	...	...	...	2,500
VII. Unclassified expenditure	...	...	...	29,000
Total ...	...	...	...	3,65,000

Abstract B.—Locomotive Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	24,250
II. Running expenses (wages connected with the working of Locomotive engines)	...	...	...	56,250
III. Fuel (*a*)	...	...	...	1,50,000
IV. Water (including wages and stores) ...	...	...	...	...
V. Oil, tallow and other stores (expended on engines in work)	...	...	...	8,250
VI. Maintenance and renewals of Locomotive engines and machinery ...	...	...	...	50,750
VII. New minor works	...	...	...	500
VIII. Payments to other lines (*b*)	...	...	...	...
IX. Unclassified expenditure	...	...	...	10,000
Total ...	...	...	...	3,00,000

Abstract C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	7,000
II. Repairs and renewals of vehicles and machinery	...	...	...	58,750
Coaching vehicles.				
Goods vehicles.				
III. Cleaning carriages and wagons, and oiling	...	...	...	7,500
IV. New minor works	...	...	...	750
V. Unclassified expenditure	...	...	...	1,000
Total ...	...	...	...	75,000

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. Salaries, wages, &c.	...	...	...	1,00,000
(*a*) General superintendence ...	...	...	...	15,000
(*b*) Station staff	...	...	...	65,000
(*c*) Train staff	...	...	...	20,000
II. Fuel, lighting, water and general stores	...	...	...	12,675
III. Clothing	...	...	...	3,500
IV. Printing, stationery and tickets ...	...	...	...	15,000
V. Charges for delivery and collection of goods, &c.	...	...	...	75
VI. Miscellaneous expenses	...	...	...	1,250
VII. Payments to other lines *	...	...	...	500
VIII. Unclassified expenditure	...	...	...	2,000
Total ...	...	...	...	1,35,000

* *E.g.*, Traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General administration	...	...	...	27,500
II. Salaries of Indian management including offices	...	...	...	55,050
(1) Controlling office	...	...	...	11,000
(2) Audit do.	...	...	...	25,000
(3) Accounts do.	...	...	...	7,000
(4) Paymaster's do.	...	...	...	4,000
(5) Store Department	...	...	...	50
(6) Medical	...	...	...	3,500
(7) Rents of buildings and lands ...	...	...	...	3,000
(8) Furniture, fittings and other miscellaneous expenses ...	...	...	...	1,500
(9) Printing and stationery ...	...	...	...	...
(10) Medicine	...	...	...	500
III. Police	...	...	...	23,000
IV. Advertising	...	...	...	...
V. Electric Telegraph	...	...	...	700
VI. Clearing accounts with other lines ...	...	...	...	1,06,750
VII. Unclassified expenditure	...	...	...	
Total ...	...	...	...	

ABSTRACT F.—Steam-boat Service.—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Law charges	...	...	...	1,000
II. Compensation	...	...	...	3,000
III. Rates and taxes (including Municipal water-rates)	...	...	...	3,000
IV. Payments to other lines	...	...	...	...
V. Prizes for station gardens, &c. ...	...	...	...	...
VI. Contribution to Provident Institution ...	...	...	...	...
VII. Miscellaneous	...	...	...	2,250
Total ...	...	...	...	9,250

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue—*Nil.*

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure, affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals, 1888-89	...	...	...	...
Budget estimate, 1889-90	...	...	...	...
Revised estimate, 1889-90	...	...	...	...
Budget estimate, 1890-91	...	...	...	...
Demands payable—				
Actuals, 1888-89	...	...	...	...
Budget estimate, 1889-90	...	...	...	...
Revised estimate, 1889-90	...	...	...	...
Budget estimate, 1890-91	...	...	1,66,000	...

(Signed) W. S. BETTS,
Agent.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following papers :—

G.O., dated 1st April 1890, No. 453 R., Public Works.
G.O., „ 9th May „ „ 624-25 R., Public Works.
G.O., „ 28th „ „ „ 740-41 R., Public Works.

Read also the following paper :—

From the Consulting Engineer for Railways, dated Madras, 14th June 1890, No. 418.

Final Issue of Revenue Budget Estimate, South Indian State Railway, for three months ending 31st March 1891.

Submitted to Government for transmission to the Government of India with reference to para. 3 of its Resolution No. $\frac{34}{B.O.}$ A.—R., dated 19th March 1890, forwarded with G.O., No. 453 R., dated 1st April 1890.

ORDER—dated 18th June 1890, No. 853 R., Public Works.

Ordered to be forwarded to the Government of India with reference to para. 3 of its Resolution No. $\frac{34}{B.O.}$ A.—R., dated 19th March 1890.

(Here enter No. 854 R., dated 18th June 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Guaranteed Railway Accounts.

Exd. J. Moses.
Spare Copies

RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated June, 18*th*.

Recd. *Encl.*

G.O., 18th June 1890, No. 853 R.

JUNE.

South Indian State Railway

Ordered that the Final Issue of the Revenue Budget Estimate of the — for three months ending 31st March 1891 be forwarded to the Government of India.

FINAL ISSUE.

SOUTH INDIAN STATE RAILWAY.

Revenue Budget Estimate for three months ending 31st March 1890.

BUDGET ESTIMATE of Revenue and Expenditure of the South Indian State Railway for the three months ending March 1891.

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings—				
Coaching Traffic earnings	...	...	...	7,00,000
Goods Traffic earnings	...	...	...	6,00,000
Electric Telegraph earnings	...	...	...	3,500
Steam-boat earnings	...	...	...	...
Sundries	...	...	..	21,500
Total, Earnings ...	...	...	...	13,25,000
Add decrease or deduct increase in balance of Foreign Railways as per appendix A	...	...	...	...
Total, Receipts ...	...	...	...	13,25,000
II. Expenditure—				
Working Expenses—				
Maintenance of way, works and stations (Abstract A)	..	...	...	3,65,000
Locomotive expenses (Abstract B) ...	...	...	...	3,00,000
Carriage and wagon expenses (Abstract C)	...	...	...	75,000
Traffic expenses (Abstract D) ...	...	...	...	1,35,000
General charges (Abstract E) ...	...	...	...	1,06,750
Steam-boat service (Abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (Abstract G)	...	...	...	9,250
Total, Working Expenses ...	...	...	...	9,91,000
Add increase or deduct decrease in balance of Suspense Account as per (Appendix B)	...	...	...	...
Deduct increase in balance of "Demands payable" as per appendix B.	...	...	...	1,66,000
Net Expenditure against grant ...	...	...	...	8,25,000
III. Net earnings	...	...	...	3,34,000
IV. Net receipts	...	...	...	5,00,000

Memorandum.

	MILES.
Number of miles open for traffic on 1st April 1889	654
Expected to be open during 1889-90	*Nil.*
Total on 1st April 1890 ...	654
Expected to be open during 1890-91	*Nil.*
Total likely to be open at end of 1890-91 ...	654
Average number of miles expected to be open during the whole of 1890-91	654
Train miles expected to be run during 1890-91	640,000

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	50,000
II. Maintenance and renewal of permanent-way (wages and materials)	...	...	...	2,45,000
III. Repairs of bridges, &c. (wages and materials)	...	...	...	28,000
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	...	...	...	10,000
V. Maintenance by contract	...	...	...	...
VI. New minor works	...	...	...	2,500
VII. Unclassified expenditure	...	...	...	29,000
Total ...	...	...	...	3,65,000

Abstract B.—Locomotive Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	24,250
II. Running expenses (wages connected with the working of Locomotive engines)	...	...	...	56,250
III. Fuel (*a*)	...	...	...	1,50,000
IV. Water (including wages and stores) ...	...	...	...	...
V. Oil, tallow and other stores (expended on engines in work)	...	...	...	8,250
VI. Maintenance and renewals of Locomotive engines and machinery ...	...	...	...	50,750
VII. New minor works	...	...	...	500
VIII. Payments to other lines (*b*)	...	...	...	...
IX. Unclassified expenditure	...	...	...	10,000
Total ...	...	...	...	3,00,000

Abstract C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	7,000
II. Repairs and renewals of vehicles and machinery ... ... Coaching vehicles. Goods vehicles.	...	...	...	58,750
III. Cleaning carriages and wagons, and oiling	...	...	...	7,500
IV. New minor works	...	...	...	750
V. Unclassified expenditure	...	...	...	1,000
Total ...	...	...	...	75,000

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. Salaries, wages, &c.	...	...	...	1,00,000
(*a*) General superintendence ...	...	...	...	15,000
(*b*) Station staff	...	...	...	65,000
(*c*) Train staff	...	...	...	20,000
II. Fuel, lighting, water and general stores	...	...	...	12,675
III. Clothing	...	...	...	3,500
IV. Printing, stationery and tickets ...	...	...	...	15,000
V. Charges for delivery and collection of goods, &c.	...	...	...	75
VI. Miscellaneous expenses	...	...	...	1,250
VII. Payments to other lines *	...	...	...	500
VIII. Unclassified expenditure	...	...	...	2,000
Total ...	...	...	...	1,35,000

* *E.g.*, Traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General administration	...	...	...	27,500
II. Salaries of Indian management including offices	...	...	...	55,050
(1) Controlling office	...	...	...	11,000
(2) Audit do.	...	...	...	25,000
(3) Accounts do.	...	...	...	7,000
(4) Paymaster's do.	...	...	...	4,000
(5) Store Department	...	...	...	50
(6) Medical	...	...	...	3,500
(7) Rents of buildings and lands ...	...	...	...	3,000
(8) Furniture, fittings and other miscellaneous expenses ...	...	...	...	1,500
(9) Printing and stationery ...	...	...	...	...
(10) Medicine	...	...	...	500
III. Police	...	...	...	23,000
IV. Advertising	...	...	...	...
V. Electric Telegraph	...	...	...	700
VI. Clearing accounts with other lines ...	...	...	...	1,06,750
VII. Unclassified expenditure	...	...	...	
Total ...	...	...	...	

ABSTRACT F.—Steam-boat Service.—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Law charges	...	...	...	1,000
II. Compensation	...	...	...	3,000
III. Rates and taxes (including Municipal water-rates)	...	...	...	3,000
IV. Payments to other lines	...	...	...	...
V. Prizes for station gardens, &c. ...	...	...	...	...
VI. Contribution to Provident Institution ...	...	...	...	...
VII. Miscellaneous	...	...	...	2,250
Total ...	...	...	...	9,250

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue—*Nil.*

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure, affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals, 1888-89	...	...	...	...
Budget estimate, 1889-90	...	...	...	...
Revised estimate, 1889-90	...	...	...	...
Budget estimate, 1890-91	...	...	...	...
Demands payable—				
Actuals, 1888-89	...	...	...	...
Budget estimate, 1889-90	...	...	...	...
Revised estimate, 1889-90	...	...	...	...
Budget estimate, 1890-91	...	...	1,66,000	...

(Signed) W. S. BETTS,
Agent.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following papers :—

G.O., dated 1st April 1890, No. 453 R., Public Works.
G.O., „ 9th May „ „ 624-25 R., Public Works.
G.O., „ 28th „ „ „ 740-41 R., Public Works.

Read also the following paper :—

From the Consulting Engineer for Railways, dated Madras, 14th June 1890, No. 418.

Final Issue of Revenue Budget Estimate, South Indian State Railway, for three months ending 31st March 1891.

Submitted to Government for transmission to the Government of India with reference to para. 3 of its Resolution No. $\frac{34}{B.O.}$ A.—R., dated 19th March 1890, forwarded with G.O., No. 453 R., dated 1st April 1890.

ORDER—dated 18th June 1890, No. 853 R., Public Works.

Ordered to be forwarded to the Government of India with reference to para. 3 of its Resolution No. $\frac{34}{B.O.}$ A.—R., dated 19th March 1890.

(Here enter No. 854 R., dated 18th June 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Guaranteed Railway Accounts.

ENDORSEMENT—dated 18th June 1890, No. 854 R., Public Works.

Forwarded.

(By Order.)

Lt.-Col., R.E.,
Ag. Joint Secy. to Govt., P.W.D.

Exd. J. Moses.
Spare Copies

RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated June, 18th.

Recd. *Encl.*

G.O., 18th June 1890, Nos. 853 R., 854 R.

JUNE.

South Indian State Railway

Forwarding the Final Issue of the Revenue Budget Estimate of the — for three months ending 31st March 1891.