

Public Works (1890) Department.

RAILWAY BRANCH.

G.O., No. 495 *Rep.*

DATED 7th June

[Despatch Abstract.]

*Revenue Budget Estimate of the Beznada
extension Railway. — Letter from the Govt
of India requesting the submission of Copies
of the —, recorded with reference to nos 6134
R, dated 8th May 1890.*

BACK PAPERS.

FURTHER PAPERS.

8TH MAY 1890, No. 613 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following paper :—

G.O., dated 5th April 1890, No. 478 R., Public Works.

Read again the following papers:—

Telegram from the Secretary to the Government of India, Public Works Department,
to the Secretary to the Government of Madras, Public Works Department,
Railway Branch, dated Calcutta, 30th January 1890, No. A 25.

Please expedite Capital and Revenue Budgets, Bezváda Extension. Wire despatch.

Telegram to the Agent and Manager, His Highness the Nizam's Guaranteed State Railway,
Secunderabad, dated Madras, 31st January 1890.

Telegram from the Agent and Manager, His Highness the Nizam's Guaranteed State Railway,
dated Secunderabad, 31st January 1890.

Telegram from the Joint Secretary to the Government of Madras, Public Works Department, Railway Branch, to the Secretary to the Government of India, Public Works Department, dated Madras, 1st February 1890.

Your telegram A 25, thirtieth ultimo. Bezváda Extension budget figures 90-91 Capital 53,602, Revenue earnings 1,20,000, Revenue expenditure 67,000. Budgets will follow.

Telegram to the Examiner, Public Works Accounts, Hyderabad, Bolarum, dated 1st February 1890.

G.O., dated 4th February 1890, No. 179 R., Public Works.

From the Consulting Engineer for Railways, dated Madras, 3rd February 1890,
No. 82.

Revised estimates, 1889-90, and budget estimates, 1890-91, Bezváda Extension State Railway (Capital and Revenue).

Receipts.

BEZVADA EXTENSION RAILWAY.

Estimated Receipts and Charges of the Capital Account for the years 1889-90 and 1890-91.

Charges.

Receipts.	Amount.	Revised estimate for 1889-90.	Budget estimate for 1890-91.	Charges.	Amount.	Revised estimate for 1889-90.	Budget estimate for 1890-91.
To Balance—	Rs. A. P.	Rs. A. P.	Rs. A. P.	By Civil Department—	Rs. A. P.	Rs. A. P.	Rs. A. P.
Cash in Departmental treasuries	..	..	..	I. Remittances to Civil from Public Works Department—	..	..	..
II. Remittances from Civil to Public Works Department—	..	..	..	Payments into treasuries by officers of the Public Works Department	..	..	..
Cheques of Public Works Department officers	..	..	..	III. Items adjustable by Civil Department—	..	..	..
III. Items adjustable by Civil Department—	..	..	..	Supplies to Forest Department ..	..	..	..
Service Fund subscriptions	..	..	..	Miscellaneous ..	..	..	..
Subscriptions to General Family Pension Fund	..	..	..	IV. Items adjustable by Public Works Department—	..	..	..
Subscriptions to Hindu Annuity Fund	..	..	..	Contributions in aid of Public Works	..	..	..
Gain by exchange ..	..	..	..	Transfers—Miscellaneous ..	..	..	..
Miscellaneous ..	..	..	..	Central Adjusting Account ..	..	..	..
IV. Items adjustable by Public Works Department—	..	..	..	Guaranteed Railways (as per list attached).	..	..	..
Payment for land for Railway purposes ..	..	..	..	Telegraph Department (as per schedule D).	..	..	..
Supplies from Forest Department	..	..	..	Transfers of the Public Works Department—	..	..	..
Transfers—Miscellaneous ..	..	..	..	Divisional ..	..	..	..
Central Adjusting Account ..	..	..	..	Buildings and Roads ..	..	..	..
Guaranteed Railways (as per list attached).	..	..	..	Irrigation ..	..	..	..
Telegraph Department (as per schedule A).	..	..	..	State Railways, Capital. } as per schedule D.	..	..	..
Transfers of the Public Works Department—	..	..	..	Do. Revenue ..	..	..	..
Divisional ..	..	..	..	Suspense Accounts not affecting the budget grant—	..	..	..
Buildings and Roads ..	..	..	..	Deposits ..	..	..	..
Irrigation ..	..	..	..	Expenditure against Provincial budget grant (as per schedule F)	..	..	..
State Railways, Capital. } as per schedule A.	..	..	..	Expenditure against Imperial budget grant (as per schedule G)—	..	..	..
Do. Revenue ..	..	..	..	48. Construction of Railway ..	..	..	..
London Account (as per schedule B)—	..	..	..	42. Ordinary ..	..	..	..
Stores ..	..	..	..	33. Productive works ..	..	..	..
Miscellaneous ..	..	..	..	Total, Charges ..	..	..	..
Suspense accounts not affecting the budget grant—	..	..	..	Balance—	..	..	..
Deposits ..	..	..	..	Cash in Departmental treasuries ..	..	..	..
Grand Total ..	..	..	..	Grand Total ..	..	..	..

BOLARUM,
1st February 1890.

(Signed) G. K. WATTS,
for Examiner of Accounts, Bezvada Extension Railway.

Receipts.

BEZVADA EXTENSION RAILWAY.

Estimate of Receipts and Charges of the Revenue Account for the years 1889-90 and 1890-91.

Charges.

Accounts.	Amount.	Revised estimate for 1889-90.	Budget estimate for 1890-91.	Accounts.	Amount.	Revised estimate for 1889-90.	Budget estimate for 1890-91.
To Balance—	Rs. A. P.	Rs. A. P.	Rs. A. P.	By Civil Department—	Rs. A. P.	Rs. A. P.	Rs. A. P.
Cash ..	..	..	..	I. Remittances to Civil from Public Works Department—	..	..	..
Imprests ..	..	..	..	Payments into treasuries by officers of the Public Works Department	..	..	..
Traffic cash ..	..	..	..	III. Items adjustable by Civil Department—	..	..	..
II. Remittances from Civil to Public Works Department—	..	..	..	Cheques of Public Works Department Officers	..	..	..
Cheques of Public Works Department Officers	..	..	..	IV. Items adjustable by Civil Department—	..	..	..
III. Items adjustable by Civil Department—	..	..	..	Subscriptions to Service Fund ..	..	..	..
Subscriptions to General Family Pension Fund.	..	..	..	Subscriptions to General Family Pension Fund.	..	..	..
Subscriptions to Hindu Annuity Fund ..	..	..	..	Subscriptions to Hindu Annuity Fund ..	..	..	..
Gain by exchange ..	..	..	..	Gain by exchange ..	..	..	..
Miscellaneous ..	..	..	..	Miscellaneous ..	..	..	..
IV. Items adjustable by Public Works Department—	..	..	..	IV. Items adjustable by Public Works Department—	..	..	..
Payments for land for Railway purposes ..	..	..	..	Payments for land for Railway purposes ..	..	..	..
Supplies from Forest Department	..	..	..	Supplies from Forest Department	..	..	..
Transfers, Miscellaneous ..	..	..	..	Transfers, Miscellaneous ..	..	..	..
Central Adjusting Account ..	..	..	..	Central Adjusting Account ..	..	..	..
Guaranteed Railways (as per list attached)	..	..	..	Guaranteed Railways (as per list attached)	..	..	..
Telegraph Department (as per schedule A)	..	..	..	Telegraph Department (as per schedule A)	..	..	..
Transfers of the Public Works Department—	..	..	..	Transfers of the Public Works Department—	..	..	..
Divisional ..	..	..	..	Divisional ..	..	..	..
Buildings and Roads ..	..	..	..	Buildings and Roads ..	..	..	..
Irrigation ..	..	..	..	Irrigation ..	..	..	..
State Railways, Revenue ..	..	..	..	State Railways, Revenue ..	..	..	..
State Railways, Capital ..	..	..	..	State Railways, Capital ..	..	..	..
London Account (as per schedule B)—	..	..	..	London Account (as per schedule B)—	..	..	..
Stores ..	..	..	..	Stores ..	..	..	..
Miscellaneous ..	..	..	..	Miscellaneous ..	..	..	..
Suspense Accounts (not affecting the Budget grant)—	..	..	..	Suspense Accounts (not affecting the Budget grant)—	..	..	..
Deposits ..	..	..	..	Deposits ..	..	..	..
Fines ..	..	..	..	Fines ..	..	..	..
State Railway Provident Institution ..	..	..	..	State Railway Provident Institution ..	..	..	..
Provincial Fund receipts (as per schedule F)	..	..	..	Provincial Fund receipts (as per schedule F)	..	..	..
Imperial Fund receipts (as per schedule G)	..	..	..	Imperial Fund receipts (as per schedule G)	..	..	..
Grand Total ..	..	..	..	Grand Total ..	..	..	..

BOLARUM,
1st February 1890.

(Signed) G. K. WATTS,
for Examiner of Accounts, Hyderabad Railway.

Submitted to Government for transmission to the Government of India.

Order—dated 4th February 1890, No. 179 R., Public Works.

Ordered to be forwarded to the Government of India in continuation of telegram from this Government, dated 1st February 1890.

(Here enter No. 180 R., dated 4th February 1890.)

(True Extract.)

(Signed) C. J. SMITH, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

Endorsement—dated 4th February 1890, No. 180 R., Public Works.

Forwarded.

(By Order.)

(Signed) C. J. SMITH, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

G.O., dated 8th February 1890, No. 211 R., Public Works.

Telegram from the Secretary to the Government of India, Public Works Department, to the Joint Secretary to the Government of Madras, Public Works Department, Railway Branch, dated Calcutta, 7th February 1890, No. A 45.

Referring to your telegram of 1st instant, Bezvada Extension. Please wire similar information current year.

Order—dated 8th February 1890, No. 211 R., Public Works.

Ordered that the following telegram be despatched to the Government of India:—

Your telegram A 45, seventh instant, Bezvada Extension Revised Estimate 89-90 Capital 72,820, Revenue earnings 70,000, Revenue expenditure 57,500.

(True Extract.)

(Signed) C. J. SMITH, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

Telegram from the Secretary to the Government of India, Public Works Department, to the Joint Secretary to the Government of Madras, Public Works Department, Railway Branch, dated Calcutta, 12th February 1890, No. A 52.

Referring to your letter of 4th instant, 180 R. Bezvada Railway estimates should be prepared by Company in prescribed State Railway forms as hitherto and submitted early.

Telegram to the Agent and Manager, His Highness the Nizam's Guaranteed State Railway, Secunderabad, dated Madras, 14th February 1890.

Telegram from the Secretary to the Government of India, Public Works Department, dated Calcutta, 26th February 1890, No. A 76.

Telegram to the Agent and Manager, His Highness the Nizam's Guaranteed State Railway, Secunderabad, dated Madras, 27th February 1890.

Telegram from the Agent and Manager, His Highness the Nizam's Guaranteed State Railway, dated Secunderabad (Deccan), 28th February 1890.

Telegram from the Joint Secretary to the Government of Madras, Public Works Department, Railway Branch, to the Secretary to the Government of India, Public Works Department, dated Madras, 4th March 1890.

In my telegram of 1st ultimo for Revenue earnings 1,20,000 and Revenue expenditure 67,000 read one lakh and 68,400 respectively. Revised budget for Bezvada extension leaves to-day.

G.O., dated 4th March 1890, No. 326-27 R., Public Works.

From the Consulting Engineer for Railways, dated Madras, 4th March 1890, No. 153.

Four copies each of the Preliminary Issue of the Capital and Revenue Budget Estimates, Bezvada Extension Railway, for 1890-91.

G.O., dated 31st March 1890, No. 441 R., Public Works.

From the Consulting Engineer for Railways, dated Madras, 24th March 1890, No. 214.

Four copies of Preliminary Issue of the Capital Budget Estimate, Bezvada Extension Railway, for 1890-91.

Submitted to Government for transmission to the Government of India.

2. These budgets (Capital) are in substitution of those submitted with this office endorsement No. 153, dated 4th March 1890.

Order—dated 31st March 1890, No. 441 R., Public Works.

Ordered to be forwarded to the Government of India in substitution of the Capital Budget estimate forwarded with this Government docket No. 327 R., dated 4th March 1890.

(Here enter No. 442 R., dated 31st March 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

Endorsement—dated 31st March 1890, No. 442 R., Public Works.

Forwarded.

(By Order.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

Submitted to Government for transmission to the Government of India.

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(Here enter No. 442 R., dated 31st March 1890.)

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Under-Secy. to Govt., P.W.D.,
Railway Branch.

Endorsement—dated 31st March 1890, No. 442 R., Public Works.

Forwarded.

(By Order.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

G.O., dated 5th April 1890; No. 477 R., Public Works.

Proceedings of the Government of India, Public Works Department (Account—
Railway), dated Calcutta, 21st March 1890, No. 65/B.O. A—R.

BEZVADA EXTENSION RAILWAY.

Revenue revised estimate for 1889-90, with budget estimate for 1890-91.

Read again—

Public Works Department Resolution No. 72/B.O. A—R., dated 30th March 1889.

Read also—

Letter No. 180 R., dated 4th February 1890, from the Government of Madras.

Public Works Department telegram, No. A. 52, dated 11th February 1890, to the Government of Madras.

Telegram, dated 4th March 1890, from the Government of Madras.

Letter No. 327 R., dated 4th March 1890, from the Government of Madras.

Revised Estimate, 1889-90.

Resolution—This line was opened for traffic on the 10th February 1889. It is being worked by His Highness the Nizam's Guaranteed State Railway, and adjustments are made by the calendar half-year. The budget estimate for 1889-90 provided for the probable transactions to the 31st December 1889, and was accepted by the Government of India for the following amounts:—

	RS.
Receipts	1,20,000
Expenditure	80,000
Net Receipts ...	40,000

2. The revised estimate, which provides for the transactions of the same period, is submitted for—

	RS.
Receipts	70,000
Expenditure	57,500
Net Receipts ...	12,500

and is accepted by the Government of India for the following amounts:—

	RS.
Receipts	75,000
Expenditure	58,000
Net Receipts ...	17,000

Budget Estimate, 1890-91.

3. The budget estimate was at first submitted for—

	RS.
Receipts	1,20,000
Expenditure	67,000
Net Receipts ...	53,000

but was subsequently altered to—

	RS.
Receipts	1,00,000
Expenditure	68,400
Net Receipts ...	31,600

4. The Government of India does not think it safe to place the earnings at a higher figure than Rs. 90,000. The budget estimate is accordingly passed for this amount. The budget estimate of expenditure is passed for a round sum of Rs. 65,000.

5. The details of the revised and budget estimates for 1889-90 and 1890-91, respectively, as accepted by the Government of India, are shown in the following table:—

	Actuals, 1888-89.	1889-90.		Budget estimate, 1890-91.
		Budget estimate.	Revised estimate.	
	RS.	RS.	RS.	RS.
Receipts—				
Administrative	...	1,20,000	75,000	90,000
Suspense	...	...	...	...
Financial	...	1,20,000	75,000	90,000
Expenditure—				
Administrative	...	80,000	58,000	65,000
Suspense	...	...	...	...
Financial	...	80,000	58,000	65,000
Net Receipts—				
Administrative	...	40,000	17,000	25,000
Suspense	...	...	...	...
Financial	...	40,000	17,000	25,000

6. The final issue of these estimates should be prepared and submitted so as to reach the Government of India not later than the 1st May 1890.

Order—Ordered that a copy of the above be forwarded to the Government of Madras, Public Works Department, for information and guidance, with the request that 35* printed copies of the final issue of the estimates, as now passed, may be submitted in the usual course.

(Signed) R. C. B. PEMBERTON, Colonel, R.E.,
Secretary to the Government of India.

Order—dated 5th April 1890, No. 477 R., Public Works.

Communicated to the Consulting Engineer for Railways with reference to his endorsements as under:—

No. 82, dated 3rd February 1890,

„ 153, „ 4th March „

„ 214, „ 24th „

and to Proceedings, No. 435 R., dated 17th April 1889.

2. Attention is directed to para. 6 of the resolution.

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

Read also the following paper :—

G.O., dated 5th April 1890, No. 478 R., Public Works.

Proceedings of the Government of India, Public Works Department (Account—Railway), dated Calcutta, 21st March 1890, No. 66/B.O. A—R.

BEZVADA EXTENSION RAILWAY.

Capital Revised estimate for 1889-90, with Budget estimate for 1890-91.

Read again—

Public Works Department Resolution No. 73/B.O. A—R., dated 30th March 1889.

Read also—

Letter No. 180 R., dated 4th February 1890, from the Government of Madras.

Public Works Department telegram No. 52 A., dated 11th February 1890, to the Government of Madras.

Letter No. 327 R., dated 4th March 1890, from the Government of Madras.

Revised Estimate, 1889-90.

Resolution—In budget orders a grant of Rs. 35,000 was assigned for capital outlay in India on this railway during 1889-90. During the year this grant was raised to Rs. 61,000 by an allotment of Rs. 26,000 sanctioned in Public Works Department letter No. 400 A—R. of 12th September 1889. This extra grant was for works provided for in the revised estimate for 1888-89 which could not be completed in that year, and for new works not allowed for in the original estimate.

2. The revised estimate was at first submitted for Rs. 72,820, but was subsequently reduced to Rs. 65,050. Judging from the latest reports of the progress of expenditure on this line, the Government of India considers that the outlay of the year will not probably exceed Rs. 45,000. The revised estimate is accordingly accepted for this amount.

Budget Estimate, 1890-91.

3. The budget estimate is submitted for Rs. 53,602. Pending receipt of the explanations called for in Public Works Department letter No. 635 A—R. of the 11th December 1889, the Government of India cannot deal with the budget estimate in question. The explanations called for should be submitted at an early date. Meanwhile, no expenditure should be incurred until definite orders are passed by the Government of India.

4. The final issue of these estimates should be prepared and submitted so as to reach the Government of India not later than the 1st May 1890.

Order—Ordered that a copy of the above be forwarded to the Government of Madras, Public Works Department, for

* 10 copies to Simla and the remainder to Calcutta.

information and guidance, with the request that 35 * printed copies of the final issue

of the estimates, as now passed, may be submitted in the usual course.

(Signed) R. C. B. PEMBERTON, Colonel, R.E.,
Secretary to the Government of India.

Order—dated 5th April 1890, No. 478 R., Public Works.

Communicated to the Consulting Engineer for Railways with reference to his endorsements as under :—

No. 82, dated 3rd February 1890,

„ 153 „ 4th March „

„ 214 „ 24th „ „

and to Proceedings, No. 442 R., dated 20th April 1889.

2. Attention is directed to para. 4 of the resolution.

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

G.O., dated 30th April 1890, No. 591 R., Public Works.

Read again the following paper :—

G.O., dated 5th April 1890, No. 477 R., Public Works.

Read also the following paper :—

From the Consulting Engineer for Railways, dated Madras, 24th April 1890, No. 285.

Final Issue of the Revenue Budget Estimate of the Bezvada Extension Railway for the year 1890-91.

Final Issue.

BEZVADA EXTENSION RAILWAY.

Budget Estimate of Revenue and Expenditure of the Bezvada Extension Railway for the year 1890-91.

Heads.	Actuals in 1888-89 (a).	Sanctioned estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91 (b).
I.—Receipts—	RS.	RS.	RS.	RS.
Earnings of the line—				
Coaching traffic	2,745	49,000	31,000	35,000
Goods traffic	17,063	70,000	43,000	54,000
Electric Telegraph earnings	327	500	500	500
Steam-boat earnings	...	...	...	...
Sundries	5	500	500	500
Total, Earnings...	20,140	1,20,000	75,000	90,000
Add—Decrease in Balance Accounts as per Appendix A	...	...	...	...
Total, Receipts ...	20,140	1,20,000	75,000	90,000
II.—Expenditure—				
Maintenance of Way, Works, and Stations, ... Abstract A.	5,101	36,154	25,000	25,000
Locomotive expenses do. B.	2,717	14,158	10,000	13,000
Carriage and wagon expenses do. C.	785	4,876	3,500	3,000
Traffic expenses do. D.	1,712	9,928	7,500	9,000
General charges do. E.	1,839	8,684	6,000	9,000
Steam-boat service do. F.	...	...	...	...
Special and miscellaneous expenditure do. G.	137	6,200	6,000	* 6,000
Add—Five per cent. of gross earnings for hire of rolling-stock	1,007	...	...	...
Total, Outlay ...	13,298	80,000	58,000	65,000
Add—Increase to balance of Suspense accounts as per Appendix B.	...	...	...	...
Add—Decrease to credit of "Demands payable"	...	...	...	...
Total, Expenditure ...	13,298	80,000	58,000	65,000
III.—Net Cash receipts	6,842	40,000	17,000	25,000

Memorandum.

Number of miles open for traffic on 1st April 1889	21.46
Expected to be open during 1889-90	Nil.
Total on 1st April 1890	21.46
Expected to be open during 1890-91	Nil.
Total likely to be open at end of 1890-91	21.46
Average number of miles expected to be open during the whole of 1890-91	21.46
Train miles expected to be run during 1890-91	30,000

(a) Represents earnings from 1st January to 31st March 1889.

(b) Sanctioned in Government of India, Public Works Department, No. 65/B.O. A.—R. of 21st March 1890.

* Includes Rs. 4,500 for hire of rolling-stock.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1888-89.	Sanctioned estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
I.—Salaries, office expenses, and general superintendence	RS. 1,034	RS. 5,592	RS. 4,300	RS. 4,300
II.—Maintenance and renewals of Perma- nent-way, wages and materials	3,407	17,162	18,000	18,000
III.—Repairs of bridges, &c.—Wages and materials	108	1,800	1,300	1,300
III.—A.—Conservancy of rivers	...	...	...	...
IV.—Repairs of stations and buildings— Wages and materials	530	2,400	700	700
V.—Maintenance by contract, inclusive of materials	...	...	...	...
VI.—New Minor Works	...	...	...	...
VII.—Unclassified expenditure	22	9,200	3,700	3,700
Total ...	5,101	36,154	25,000	25,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1888-89.	Sanctioned estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
I.—General superintendence	RS.	RS.	RS.	RS.
II.—Running expenses (wages connected with the working of the locomotive engines)	2,717	14,158	10,000	13,000
III.—Fuel	...	...	...	...
IV.—Water (including wages and stores)	...	...	...	...
V.—Oil, tallow and other stores (expended on engines in work)	...	...	...	...
VI.—Maintenance and renewals of Locomo- tive engines and machinery	...	...	...	...
VII.—New Minor Works	...	...	...	...
VIII.—Payments to other lines	...	...	...	...
IX.—Unclassified expenditure	...	...	...	...
Total ...	2,717	14,158	10,000	13,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1888-89.	Sanctioned estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
I.—General superintendence	RS.	RS.	RS.	RS.
II.—Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles	785	4,876	3,500	3,000
(b) Goods vehicles	...	...	...	...
III.—Cleaning carriages and wagons, and oiling	...	...	...	...
IV.—New Minor Works	...	...	...	...
V.—Unclassified expenditure	...	...	...	...
Total ...	785	4,876	3,500	3,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1888-89.	Sanctioned estimate, 1889-90.	Revised estimate 1889-90.	Budget estimate, 1890-91.
I.—Salaries, wages, &c.—	RS.	RS.	RS.	RS.
(a) General superintendence ...	1,712	9,928	7,500	9,000
(b) Station staff ...				
(c) Train staff ...				
II.—Fuel, lighting, water and general stores ...				
III.—Clothing ...	1,712	9,928	7,500	9,000
IV.—Printing, stationery and tickets ...				
V.—Charges for delivery and collection of goods, &c. ...				
VI.—Miscellaneous expenses ...				
VII.—Payments to other lines ...	1,712	9,928	7,500	9,000
VIII.—Unclassified expenditure ...				
Total ...	1,712	9,928	7,500	9,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1888-89.	Sanctioned estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
I.—General administration—	RS.	RS.	RS.	RS.
Direction (English charges) ...	1,839	8,684	6,000	9,000
II.—Salaries of Indian management—				
(a) Controlling office ...				
(b) Auditor's " ...				
(c) Accounts " ...				
(d) Paymaster's " ...				
(e) Store Department ...				
(f) Medical " ...	1,839	8,684	6,000	9,000
(g) Miscellaneous ...				
III.—Police ...	1,839	8,684	6,000	9,000
IV.—Advertising ...				
V.—Electric Telegraph ...				
VI.—Clearing account with other lines ...				
VII.—Unclassified expenditure ...	1,839	8,684	6,000	9,000
Total ...	1,839	8,684	6,000	9,000

ABSTRACT F.—Steam Boat Service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1888-89.	Sanctioned estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate 1890-91.
	RS.	RS.	RS.	RS.
I.—Law charges ...	137	6,200	6,000	6,000
II.—Compensation ...				
III.—Rate and taxes ...				
IV.—Payments to other lines ...				
V.—Prizes for the best kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c. ...				
VI.—Contribution to Provident Fund ...	137	6,200	6,000	6,000
VII.—Miscellaneous ...				
Total ...	137	6,200	6,000	6,000

APPENDIX A.—Details of Unadjusted Accounts under the head Earnings.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
Actuals in 1888-89—	RS.	RS.	RS.	RS.
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Sanctioned Estimate, 1889-90—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Revised Estimate, 1889-90—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
Budget Estimate, 1890-91—				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

APPENDIX B.—Detail of Suspense Account under the head Expenditure.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
<i>Actuals in 1888-89—</i>	RS.	RS.	RS.	RS.
Stores	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
<i>Sanctioned Estimate, 1889-90—</i>				
Stores	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
<i>Revised Estimate, 1889-90—</i>				
Stores	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...
<i>Budget Estimate, 1890-91—</i>				
Stores as per detailed statement accom-				
panying	...	...	...	...
Suspense other than deposits and fines ...	...	...	...	...
Total ...	...	...	...	...

DETAILED Statement of Expenditure on Stores for the year 1890-91.

Details.	Actual purchases during 1888-89.		Sanctioned purchases during 1889-90.		Estimated purchases during 1890-91.		Remarks.
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.	
<i>In India.</i>		RS.		RS.		RS.	
Sleepers	..	..	..	..	..	..	
Coal	..	..	..	..	..	..	
Oil	..	..	..	..	..	..	
&c.	..	..	..	..	..	..	
&c.	..	..	..	..	..	..	
(Petty items to be lumped together)	..	..	..	..	..	..	Stores are kept in Capital suspense and their value charged off to Revenue as issued.
Total ..	..	..	..	..	..	..	
<i>In England.</i>							
(Petty items to be lumped together)	..	..	..	..	..	..	
Grand Total ..	..	..	..	..	..	..	

Memorandum.

Actual balance of Stores in hand on 1st April 1889	...	...	RS.
Estimated purchases during 1889-90	...	...	..
Estimated issues during 1889-90	...	...	Total ...
Estimated balance on 1st April 1890	...	...	..
Estimated purchases during 1890-91	...	...	..
Estimated issues during 1890-91	...	...	Total ...
Estimated balance on 1st April 1891	...	...	..

SECUNDERABAD,
15th April 1890.(Signed) W. PENDLEBURY,
Agent and Manager.

Submitted to Government for transmission to the Government of India, with reference to para. 6 of the Resolution from the Government of India, No. 65/B.O. A—R., dated 21st March 1890, forwarded with G.O., No. 477 R., dated 5th April 1890.

Order—dated 30th April 1890, No. 591 R., Public Works.

Ordered to be forwarded to the Government of India with reference to para. 6 of its Resolution No. 65/B.O. A—R., dated 21st March 1890.

(Here enter No. 592 R., dated 30th April 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

Endorsement—dated 30th April 1890, No. 592 R., Public Works.

Forwarded.

(By Order.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

Read also the following paper:—

From the Consulting Engineer for Railways, dated Madras, 3rd May 1890, No. 311.
Final Issue of the Capital Budget Estimate of the Bezvada Extension Railway for the year 1890-91.

Final Issue.

[47—State Railways.]

BEZVADA EXTENSION RAILWAY.

ABSTRACT Budget Estimate (Capital) for the year 1890-91.

Main and sub heads of Account.	Budget grant, 1889-90.	EXPENDITURE.					Sanctioned estimate.
		Revised estimate, 1889-90.	Estimated during 1890-91.	Incurred to end of 1888-89.	Total.	Future years.	
<i>Construction Accounts.</i>	RS.	RS.	RS.	RS.	RS.	RS.	RS.
I. Preliminary expenses—							
Survey expenses	..	..	..	15,319	..	..	15,844
Plant	..	..	..	..	..	..	..
Establishment (including salaries, allowances and contingencies)	..	..	..	..	..	..	..
Total	..	..	..	15,319	..	..	15,844
II. Land	..	..	..	47,008	..	..	46,543
III. Construction of line—							
Earth-work	..	..	..	..	..	..	..
Bridge-work	..	..	..	..	..	..	..
Tunnels	..	8,000	..	2,76,516	..	..	2,93,894
Level-crossings, huts, lodges, &c.	..	..	..	..	..	..	..
Fencing	..	..	..	..	..	..	..
Electric telegraph	..	..	..	..	..	..	..
Total	..	8,000	..	2,76,516	..	..	2,93,894
IV. Ballast and Permanent-way—							
Ballasting	..	..	..	6,03,327	..	..	6,22,512
Permanent-way	..	..	..	..	..	..	..
Total	..	..	..	6,03,327	..	..	6,22,512
V. Stations and buildings—							
Stations and offices	..	..	..	..	..	..	..
Workshops, store buildings.	35,000	44,000	..	2,28,821	..	..	2,97,866
Staff quarters	..	..	..	..	..	..	..
Station machinery	..	..	..	..	..	..	..
Total	35,000	44,000	..	2,28,821	..	..	2,97,866
Total, Construction Accounts	35,000	52,000	..	11,70,989	..	..	12,76,659
VI. Plant—							
Engineering	..	..	..	..	..	..	..
Locomotive	..	770	..	9,063	..	..	16,096
Carriage and wagon	..	..	..	..	..	..	..
Station and office furniture	..	..	..	..	..	..	..
Total	..	770	..	9,063	..	..	16,096
VII. Steam ferries	..	..	..	..	..	..	..
VIII. Rolling-stock—							
Locomotive	..	..	..	20,384	..	..	24,384
Carriage and wagon	..	..	..	..	..	..	..
Total	..	..	..	20,384	..	..	24,384
IX. Establishment	..	..	..	1,15,625	..	..	1,14,608
Total, Final heads	35,000	52,770	..	13,16,061	..	..	14,31,747
Suspense accounts	..	7,770	..	7,770	..	..	..
Grand Total	35,000	45,000	..	13,23,831	..	..	14,31,747
Deduct—Receipts on Capital Account	..	..	..	..	..	..	..
Total	35,000	45,000	..	13,23,831	..	..	14,31,747
Deduct debits to the Indian books by credit to “Expenditure in England” for value of English stores received and other items charged off in England	..	..	..	3,09,848	..	..	..
Net Indian expenditure	35,000	45,000	..	10,13,983	..	..	14,31,747

(Signed) W. PENDLEBURY,
Agent and Manager,
H.H. the Nizam's Guaranteed State Railways Co. (Ld.)

SECUNDERABAD,
20th February 1890.

Submitted to Government in continuation of this office endorsement No. 285, dated 24th April 1890, for transmission to the Government of India, with reference to para. 4 of its Resolution No. 66/B.O. A—R., dated 21st March 1890 (P.G., No. 478 R., dated 5th April 1890).

ORDER—dated 8th May 1890, No. 613 R., Public Works.

Ordered to be forwarded to the Government of India with reference to para. 4 of its Resolution No. 66/B.O. A—R., dated 21st March 1890.

(Here enter No. 614 R., dated 8th May 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Public Works Accounts, Hyderabad, Bolarum.

ENDORSEMENT—dated 8th May 1890, No. 614 R., Public Works.

Forwarded.

(By Order.)

(Signed) R. R. E. DRAKE-BROCKMAN, Lt.-Col., R.E.,
Ag. Joint Secy. to Govt., P.W.D.

Exd. J. Moses.
Spare Copies

RAILWAY.

Govt. of {1890} Madras.
PUBLIC WORKS.

Dated May, 8th.

Recd.

Encl.

G.O., 8th May 1890, Nos. 613 R.,
614 R.

MAY.

Bezvada Extension Railway

Forwarding Final Issue of the Capital
Budget Estimate of the — for 1890-91.

(1)

No. 263 A.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

Railway.

To The Joint Secretary
to the Government of Madras,
Public Works Department,
Railway Branch.
Dated the 14th May, 1890.

Sir,

With reference to the final issue of
the Revenue Budget Estimate of the Bezvada
Extension for 1890-91, submitted with your letter
No. 592 R of the 30th ultimo, I am directed to
observe that as the transactions to 31st March
1889 were adjusted in accounts for 1889/90
and provided for in the estimates of that year,
they should not have been shown in the
column "actuals in 1888/89". The figures have
accordingly been crossed out.

I have the honour to be,
Sir,
Your most obedient servant.

Overrecher

Offg. Under Secy. to Govt of India.

The

B. No. 745 R of 30th May 1890.

14/5/90

Communicated to the
Consulting Engineer for
Railways with reference
to Pros. No. 591 R, dated 30th
April 1890, embodied in Pros. No.
613 R, dated 8th May 1890.

Pres

23.5.90

for R.

R 20.5.90

B

No. 745 R of 30th May 1890.

To

The Comptroller for Rys.

Exec. R. H. Accs. Hyderabad
Bolarum.

21/5
4/5/90 R 25.5.90

OWC No. 4749

40 6/4 R 1050

sent to Simla

15 to

Calcutta

on the 22nd May/90

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crossed Indras letter, no 283
which may be lodged

2

* 12 613.4 R 8.5.90

+ 9 to Simla
25 to Calcutta.

Estimate of the Bezvada extension Railway
was received with your No. 592 R of the
30th ultimo, and to request that the submission
of the remaining 34 copies may be expedited.

I have the honour to be,
Sir,

Your most obedient servant.

Ar. Beecher

Offg. Under Secy. to Govt of India.

Ar

285 A.R.

GOVT OF INDIA.

DEPARTMENT.

UNT.

Way.

Secretary

Government of Madras,

Public Works Department,
Railway Branch.

Simla the 22nd May, 1890.

262

continuation of Public works
No. 263 A.R. of the 14th Instant,
to state that only one copy of
issue of the Revenue Budget

B. No. 745 R 30 May 1900

14/5/1900

Communicated to the

Consulting Engineer for
Railways with reference
to Pros. No. 591 R, dated 30
April 1890, embodied in Pros.
No. 613 R, dated 8 May 1890.

Pros.

23.5.90

24/5/90

20

The Comptroller for Pros.

Exec. R.R. Accts. Hyderabad
Bolarum.

21/5
23/5 R 25-5-90

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Correct

Very urgent.

Please let me
know how many copies
of Co. No 613 R & 8. 5. 90.
were despatched to India
& when.

T.A.D.

A.R.

2/6/90

285 AR.

NT OF INDIA.

S DEPARTMENT.

DUNT.

ilway.

Secretary
Government of Madras,
Public Works Department,
Railway Branch.
Dated the 22nd May, 1890.

262

continuation of Public works
no 263 AR of the 14th Instant,
to state that only one copy of

* 613.4 R & 8.5.90

+ 9 to Simla
25 to Calcutta.

the final issue of the Revenue Budget
Estimate of the Bezwada extension Railway
was received with your No. 592 R of the
30th ultimo, and to request that the submission
of the remaining 34 copies may be expedited.

I have the honour to be,
Sir,

Your most obedient servant.

A. R. Keck

Offg. Under Secy. to Govt of India.

21/5

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B. No. 745 R of 30th May 190.

14 May

Communicated to the
Consulting Engineer for
Railways with reference
to Pros. No. 591 R, dated 30th
April 1890, embodied in Pros. No.
613 R, dated 8th May 1890.

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The Comptroller for Rys.

Exec. R.R. Accts. Hyderabad
Bolarum.

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All communications
should be addressed to
the Secretary.

No. 285 AR.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

Railway.

To The Joint Secretary
to the Government of Madras,
Public Works Department,
Railway Branch.
Sindia the 22nd May, 1890.
26th

Sir,

In continuation of Public Works
Department letter no. 263 AR of the 14th Instant,
I am directed to state that only one copy of
the final issue of the Revenue Budget
Estimate of the Bezwada extension Railway
was received with your no. 592 R of the
30th ultimo, and to request that the submission
of the remaining 34 copies may be expedited.

I have the honour to be,
Sir,

Your most obedient servant.

Ar. Recker

Offg. Under Secy. to Govt of India.

(Signature)

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21/5

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25 to Calcutta.

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P.W. C No 5120 ✓

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No 495B of 7 June 1890.

Ad 2-6-90.

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No 613-14B of 8 May 1890
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