

Public Works (1890) Department.

RAILWAY BRANCH.

G.O., No. 618-19 Ry.

DATED 9th May

[Despatch Abstract.]

South Indian Railway.— Ordered that the final issue of the Revenue Budget Estimate— for 9 months ending 31st December 1890 be forwarded to the Govt of India.

S. I. Ry.— Forwarding the final issue of the Revenue Budget Estimate for 9 months ending 31-12-90.

of the South Indian Railway for the Official year 1890-91.

BACK PAPERS.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.

PARTICULARS.		Actuals for	Budget Estimate for	Regular Estimate for	Budget Estimate for
		1888 89	1889 90	1889 90	1890-91
		Rs.	Rs.	Rs.	Rs.
RECEIPTS AS PER SCHEDULE F.					
Coaching Traffic		29,05,765	29,50,000	30,51,000	23,25,000.
Goods Do.		24,88,551	25,50,000	26,00,000	20,25,000
Electric Telegraph Earnings		17,639	25,000	19,000	15,000
Sundries		76052	75,000	80,000	60,000.
	Total (1) ...	54,88,007	56,00,000	57,50,000	44,25,000.
Receipts on account of Traffic appertaining to other lines	}	647,052	6,00,000	650,000.	7,70,000.
Receipts from Capital Account other than Traffic Earnings					
Receipts from Foreign lines other than do.					
Other Abnormal receipts in detail or as per Schedule attached ...					
	Total payments into Treasury on Revenue Account (2)	61,35,059	62,00,000	64,00,000	51,95,000.
EXPENDITURE AS PER SCHEDULE G.					
Maintenance of Way, Works and Stations		16,24,544	15,38,000	15,56,000	10,78,100.
Locomotive Expenses		11,21,927	9,60,000	12,24,000	9,03,000.
Carriage and Waggon Expenses		263,084	342,000	2,80,500	2,16,250
Traffic Expenses		4,37,214	4,94,000	4,72,000	4,04,225.
General Charges		3,49,032	3,91,000	3,82,500	3,18,750.
Special and Miscellaneous Expenditure		24,373	25,000	35,000	29,675.
	Total (3)	38,20,174	37,50,000	39,50,000	29,50,000.
Payments to other lines for their proportion of Through Traffic &c...					
Payments to Capital Account other than for Stores &c., } included in the Working Expenses in Schedule G. }		6,22,359	6,00,000	6,50,000	8,25,000.
Other Abnormal Payments in detail or as per Schedule attached ..					
	Total withdrawals from Treasury on Revenue Account (4)	44,42,533	43,50,000	46,00,000	37,75,000.
Net Earnings (1)—(3)		16,67,833	18,50,000	18,00,000	14,75,000
Net Receipts (2)—(4)		16,92,526	18,50,000	18,00,000	14,20,000
Surplus Profits					

Chief Auditor's Office,
Trichinopoly _____ 188 .

Chief Auditor.

Agent.

SCHEDULE F.

Estimate of Traffic Receipts of the South Indian Railway for 9 months of 1890.

Number of miles open for traffic on 1st April 1890 654

Expected to be opened during 1890 nil

Total on 1st April 1890 654

Expected to be opened during 1888 8

Total likely to be opened at end of 1888 8

Average Number of miles expected to be opened during the whole of 1888 8

PARTICULARS.

	Actuals 1888 89	Sanctioned Budget Estimate 1889 90	Regular Estimate 1889 90	Budget Estimate 1890 91
	Rs.	Rs.	Rs.	Rs.
Coaching Traffic ..	29,05,765	29,50,000	30,51,000	23,25,000.
Goods Do. ..	24,88,551	25,50,000	26,00,000	20,25,000.
Electric Telegraph ..	17,639	25,000	19,000	15,000.
Sundries ..	76,052	75,000	80,000	60,000.
Total	54,88,007	56,00,000	57,50,000	44,25,000.

SCHEDULE G.

Estimated of Revenue Expenditure on the South Indian Railway for the Official year 1890 91

PARTICULARS.	Actuals 1888 89	Sanctioned Budget Estimate 1889 90	Regular Estimate 1889 90	Budget Estimate 1890 91
	Rs.	Rs.	Rs.	Rs.
MAINTENANCE OF WAY, AND STATIONS.				
1 General Superintendence ..	1,81,629	188,500	1,86,015	162,235
2 Maintenance and Renewal of Permanent Way ..	9,09,422	9,16,400	9,03,452	6,15,000.
3 Repairs of Bridges, &c, Wages and Materials ..	1,46,239	1,04,000	1,12,862	84,000
4 Repairs of Stations and Buildings, do.	43,603	33,000	40,363	30,000.
5 Maintenance by Contract ..	"	"	"	"
6 New Minor Works ..	9,431	10,000	10,000	7,500
7 Unclassified Expenditure ..	3,34,778	2,86,100	3,11,377	1,92,500
Total	16,25,102	15,38,000	15,64,069	10,91,235
Deduct value of Stores returned to Stock &c., ..	558	"	569	375
Total	16,24,544	15,38,000	15,63,500	10,90,850.
Less chargeable to V. G. S. Ry				
	"	"	7,500	12,750
LOCOMOTIVE EXPENSES. Total	"	"	15,56,000	10,78,100.
1 General Superintendence ..	91,841	82,000	94,000	72,500
2 Running Expenses (Wages connected with the working of Locomotive Engines.) ..	1,96,288	2,00,000	2,04,000	1,68,750
3 Fuel ..	4,61,699	3,65,000	5,00,000	4,15,000.
4 Water (including Wages and Stores) ..	19,893	20,000	21,000	16,500
5 Oil, tallow and other Stores (expended on Engines in work) ..	29,439	31,000	33,000	24,750
6 Maintenance & Renewals of Locomotive Engines & Machinery ..	2,44,353	2,15,000	2,60,000	2,02,500
7 New Minor Works ..	"	2,000	2,000	1,500
8 Payments to other lines ..	"	"	"	"
9 Unclassified Expenditure ..	1,83,336	1,50,000	1,75,000	1,49,000.
Total	12,26,849	10,65,000	12,89,000	10,50,750
Deduct value of Stores returned to Stock &c., ..	9,335	8,000	10,000	6,750
Total	12,17,514	10,57,000	12,79,000	10,44,000.
Deduct working expenses of V. G. S. Ry				
	45,587	97,000	55,000	1,41,000
Total	11,71,927	9,60,000	12,24,000	9,03,000.
CARRIAGE AND WAGGON EXPENSES.				
1 General Superintendence ..	21,282	29,000	22,000	18,750
2 Repairs and Renewals of Vehicles and Machinery ..	2,16,676	2,85,000	2,20,000	1,85,000.
3 Cleaning of Carriages and Waggons and Oiling ..	23,037	22,000	25,000	20,250
4 New Minor Works ..	"	3,000	3,000	2,250
5 Unclassified Expenditure ..	25,473	25,000	25,000	23,000.
Total	2,86,468	3,64,000	2,95,000	2,49,250
Deduct value of Stores returned to Stock &c., ..	1,189	2,000	2,000	1,500.
Total	2,85,279	3,62,000	2,93,000	2,47,750.
Deduct working expenses of V. G. S. Ry				
	22,195	20,000	12,500	31,500.
Total	2,63,084	3,42,000	2,80,500	2,16,250.

REGISTER
No. 578
FILE
No.

P.W. D.
4/13/90

Estimated of Revenue Expenditure on the
Railway for the Original Year 1890

PARTICULARS.	Actuals		Sanctioned Budget Estimate		Regular Estimate		Budget Estimate 9 months	
	1888	89	1889	890	1889	890	18890	891
	Rs.		Rs.		Rs.		Rs.	
TRAFFIC EXPENSES.								
1 Salaries, Wages, &c.	3,56,149		3,88,900		3,55,490		3,22,500	
2 Fuel, lighting, water and General Stores	37,923		40,700		42,600		39,000	
3 Clothing	9,360		12,000		10,000		80,500	
4 Printing, Stationery and tickets	38,785		50,000		46,400		45,000	
5 Charges for delivery and collection of goods, &c.	11		100		70		225	
6 Miscellaneous Expenses	4,165		3,800		2,700		3,000	
7 Payments to other lines	4,245		4,600		5,100		6,000	
8 Unclassified Expenditure	27,356		33,000		29,640		26,000	
Total	4,77,994		5,33,100		4,92,000		4,52,225	
Deduct value of Stores returned to Stock	2,190		700		"		"	
Total	4,75,804		5,32,400		4,92,000		4,52,225	
Deduct working expenses of V.G.S.R.								
Total	38,590		38,400		26,000		48,000	
Total	4,37,214		4,94,000		4,72,000		4,04,225	
GENERAL CHARGES.								
1 Home Expenditure	55,103		75,000		65,000		52,000	
2 Salaries of Indian Management including Offices	1,99,957		2,21,000		2,12,095		1,87,500	
3 Police	"		"		"		"	
4 Advertising (all advertisements of all departments)	3,590		3,500		3,000		4,000	
5 Electric Telegraph	89,902		1,02,150		87,905		93,500	
6 Clearing accounts with other lines	"		"		"		"	
7 Unclassified Expenditure	30,631		30,000		32,000		23,000	
Total	3,79,183		4,31,650		4,00,000		3,60,000	
Deduct value of Stores returned to Stock	19		"		"		"	
Total	3,79,164		4,31,650		4,00,000		3,60,000	
Deduct working expenses of V.G.S.R.								
Total	30,132		40,650		17,500		41,250	
Total	3,49,032		3,91,000		3,82,500		3,18,750	
SPECIAL AND MISCELLANEOUS EXPENDITURE.								
1 Law charges	1183		2,000		3,000		3,750	
2 Compensation	3028		2,000		10,000		6,750	
3 Rates and taxes (including Municipal Water-rates)	14,695		16,000		15,000		14,250	
4 Payments to other lines	4,878		3,800		5,000		6,225	
5 Contributions to Special Funds	"		"		"		"	
6 Bridge toll collection Establishment, &c.	"		"		"		"	
7 Prizes for station gardens, &c.	"		"		"		"	
8 Miscellaneous Expenditure	2,383		3,500		3,000		1,700	
Total	26,167		27,300		36,000		32,675	
Deduct sum chargeable to Fire Insurance Fund	57		"		"		"	
Total	26,110		27,300		36,000		32,675	
Deduct working expenses of V.G.S.R.								
Total	1,737		2,300		1,000		3,000	
Total	24,373		25,000		35,000		29,675	

Chief Auditor's Office,
Trichinopoly 20th April 1890.

James Smith
Chief Auditor.
William Betts
Agent.

Form No. 1.

OFFICE OF CONSULTING ENGINEER FOR RAILWAYS,
Madras, 1st May 1890.

PUBLIC WORKS DEPARTMENT.

Print
Final Issue of Revenue Budget Estimate, South Indian Railway, for 9 months ending 31st December 1890.

No. 304.

Print
Submitted to Government, for transmission to the Government of India, with reference to para. 17 of its resolution No. 92-A-B-0 dated 26th March 1890, embodied in G.O. No. 482 R dated 9th April 1890.

James Smith
Major R.
Dy. Commr. Engr. for Rly.

P.W. C. No. 4237

From

THE CONSULTING ENGINEER
FOR RAILWAYS,

MADRAS,

No. 304

Dated

1st

Received

6

May

1890

No. OF ENCLOSURES.

Subject.

Submitting, Final issue
of Revenue Budget
Estimate, S. & Ry., for
9 months ending 31st Dec 1890

A B

No. 618 R

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Under date the 9th May 1890again
Read the following

Progs. of the Madras

Govt. P. W. Deptt. —

H. E. No. 482 R of 9th April 1890

Read also the following:

Endorsement from the

Consig. Engr. for Ry. —

H. E. No. 304 of 1st May 1890

Ordered to be forwarded

to the Govt. of India with reference

to para 17 of its Resolution No. 93 A.R.

dated 26th March 1890.H. E. No. 619 R of 9th May 1890

Forwarded

Inf despts to India
with Budget Estt.
9/5/90.

18
6.5.90.

D. R

To

The Consig. Engr. for Ry.

" Exd. Ry. Accts.

D 16/7

9TH MAY 1890, No. 618 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following paper :—

G.O., dated 9th April 1890, No. $\frac{482}{C}$ R., Public Works.

Read also the following paper :—

From the Consulting Engineer for Railways, dated Madras, 1st May 1890, No. 304.

Final Issue of Revenue Budget Estimate, South Indian Railway, for nine months ending 31st December 1890.

[Statement.]

REVENUE ACCOUNT.

ABSTRACT of Estimated Revenue Receipts and Expenditure of the South Indian Railway for the official year 1890-91.

Particulars.	Actuals for 1888-89.	Budget estimate for 1889-90.	Revised estimate for 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
<i>Receipts as per Schedule F.</i>				
Coaching traffic	29,05,765	29,50,000	30,51,000	23,25,000
Goods do.	24,88,551	25,50,000	26,00,000	20,25,000
Electric telegraph earnings	17,639	25,000	19,000	15,000
Sundries	76,052	75,000	80,000	60,000
Total (1) ...	54,88,007	56,00,000	57,50,000	44,25,000
Receipts on account of traffic appertaining to other lines	6,47,052	6,00,000	6,50,000	7,70,000
Receipts from Capital Account other than traffic earnings				
Receipts from foreign lines other than traffic earnings				
Other abnormal receipts in detail or as per schedule attached				
Total payments into treasury on Revenue Account (2) ...	61,35,059	62,00,000	64,00,000	51,95,000
<i>Expenditure as per Schedule G.</i>				
Maintenance of way, works and stations ...	16,24,544	15,38,000	15,56,000	10,78,100
Locomotive expenses	11,21,927	9,60,000	12,24,000	9,03,000
Carriage and wagon expenses	2,63,084	3,42,000	2,80,500	2,16,250
Traffic expenses	4,37,214	4,94,000	4,72,000	4,04,225
General charges	3,49,032	3,91,000	3,82,500	3,18,750
Special and miscellaneous expenditure ...	24,373	25,000	35,000	29,675
Total (3) ...	38,20,174	37,50,000	39,50,000	29,50,000
Payments to other lines for their proportion of through traffic, &c.	...	...	...	...
Payments to Capital Account other than for stores, &c., included in the working expenses in schedule G	6,22,359	6,00,000	6,50,000	8,25,000
Other abnormal payments in detail or as per schedule attached	...	...	...	...
Total withdrawals from treasury on Revenue Account (4) ...	44,42,533	43,50,000	46,00,000	37,75,000
Net earnings (1)—(3)	16,67,833	18,50,000	18,00,000	14,75,000
Net receipts (2)—(4)	16,92,526	18,50,000	18,00,000	14,20,000
Surplus profits	...	...	...	...

SCHEDULE F.—Estimate of Traffic Receipts of the South Indian Railway for nine months of 1890.

Number of miles open for traffic on 1st April 1890 654
Expected to be opened during 1890

Total on 31st December 1890 ... 654

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
Coaching traffic	29,05,765	29,50,000	30,51,000	23,25,000
Goods do.	24,88,551	25,50,000	26,00,000	20,25,000
Electric telegraph	17,639	25,000	19,000	15,000
Sundries	76,052	75,000	80,000	60,000
Total ...	54,88,007	56,00,000	57,50,000	44,25,000

SCHEDULE G.—Estimated Revenue Expenditure on the South Indian Railway for the official year 1890-91.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
<i>Maintenance of Way and Stations.</i>				
1. General superintendence	1,81,629	1,88,500	1,86,015	1,62,225
2. Maintenance and renewal of permanent-way.	9,09,422	9,16,400	9,03,452	6,15,000
3. Repairs of bridges, &c., wages and materials	1,46,239	1,04,000	1,12,862	84,000
4. Repairs of stations and buildings do. ...	43,603	33,000	40,363	30,000
5. Maintenance by contract	...	...	...	...
6. New minor works	9,431	10,000	10,000	7,500
7. Unclassified expenditure	3,34,778	2,86,100	3,11,377	1,92,500
Total ...	16,25,102	15,38,000	15,64,039	10,91,225
Deduct value of stores returned to stock, &c. ...	558	...	569	375
Total ...	16,24,544	15,38,000	15,63,500	10,90,850
Less chargeable to Villupuram-Guntakal State Railway	...	...	7,500	12,750
Total ...	...	...	15,56,000	10,78,100
<i>Locomotive Expenses.</i>				
1. General superintendence	91,841	82,000	94,000	72,500
2. Running expenses (wages connected with the working of locomotive engines) ...	1,96,288	2,00,000	2,04,000	1,68,750
3. Fuel	4,61,699	3,65,000	5,00,000	4,15,000
4. Water (including wages and stores) ...	19,893	20,000	21,000	16,500
5. Oil, tallow and other stores (expended on engines in work)	29,439	31,000	33,000	24,750
6. Maintenance and renewals of locomotive engines and machinery	2,44,353	2,15,000	2,60,000	2,02,500
7. New minor works	...	2,000	2,000	1,500

Estimated Revenue Expenditure on the South Indian Railway, &c.—cont.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
<i>Locomotive Expenses.—cont.</i>	RS.	RS.	RS.	RS.
8. Payments to other lines	...	...	...	...
9. Unclassified expenditure	1,83,336	1,50,000	1,75,000	1,49,000
Total ...	12,26,849	10,65,000	12,89,000	10,50,750
Deduct value of stores returned to stock, &c.	9,335	8,000	10,000	6,750
Total ...	12,17,514	10,57,000	12,79,000	10,44,000
Deduct working expenses of Villupuram-Guntakal State Railway	95,587	97,000	55,000	1,41,000
Total ...	11,21,927	9,60,000	12,24,000	9,03,000
<i>Carriage and Wagon Expenses.</i>				
1. General superintendence	21,282	29,000	22,000	18,750
2. Repairs and renewals of vehicles and machinery	2,16,676	2,85,000	2,20,000	1,85,000
3. Cleaning of carriages and wagons and oiling	23,037	22,000	25,000	20,250
4. New minor works	...	3,000	3,000	2,250
5. Unclassified expenditure	25,473	25,000	25,000	23,000
Total ...	2,86,468	3,64,000	2,95,000	2,49,250
Deduct value of stores returned to stock, &c.	1,189	2,000	2,000	1,500
Total ...	2,85,279	3,62,000	2,93,000	2,47,750
Deduct working expenses of Villupuram-Guntakal State Railway	22,195	20,000	12,500	31,500
Total ...	2,63,084	3,42,000	2,80,500	2,16,250
<i>Traffic Expenses.</i>				
1. Salaries, wages, &c.	3,56,149	3,88,900	3,55,490	3,22,500
2. Fuel, lighting, water and general stores ...	37,923	40,700	42,600	39,000
3. Clothing	9,360	12,000	10,000	10,500
4. Printing, stationery and tickets	38,785	50,000	46,400	45,000
5. Charges for delivery and collection of goods, &c.	11	100	70	225
6. Miscellaneous expenses	4,165	3,800	2,700	3,000
7. Payments to other lines	4,245	4,600	5,100	6,000
8. Unclassified expenditure	27,356	33,000	29,640	26,000
Total ...	4,77,994	5,33,100	4,92,000	4,52,225
Deduct value of stores returned to stock ...	2,190	700	...	...
Total ...	4,75,804	5,32,400	4,92,000	4,52,225
Deduct working expenses of Villupuram-Guntakal State Railway	38,590	38,400	20,000	48,000
Total ...	4,37,214	4,94,000	4,72,000	4,04,225
<i>General Charges.</i>				
1. Home expenditure	55,103	75,000	65,000	52,000
2. Salaries of Indian management including offices	1,99,957	2,21,000	2,12,095	1,87,500
3. Police	...	...	...	...

Estimated Revenue Expenditure on the South Indian Railway, &c.—cont.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
<i>General Charges.—cont.</i>	RS.	RS.	RS.	RS.
4. Advertising (all advertisements of all departments)	3,590	3,500	3,000	4,000
5. Electric telegraph	89,902	1,02,150	87,905	93,500
6. Clearing accounts with other lines ...	...	...	...	...
7. Unclassified expenditure	30,631	30,000	32,000	23,000
Total ...	3,79,183	4,31,650	4,00,000	3,60,000
Deduct value of stores returned to stock ...	19	...	...	...
Total ...	3,79,164	4,31,650	4,00,000	3,60,000
Deduct working expenses of Villupuram-Guntakal State Railway	30,132	40,650	17,500	41,250
Total ...	3,49,032	3,91,000	3,82,500	3,18,750
<i>Special and Miscellaneous Expenditure.</i>				
1. Law charges	1,183	2,000	3,000	3,750
2. Compensation	3,028	2,000	10,000	6,750
3. Rates and taxes (including Municipal water-rates)	14,695	16,000	15,000	14,250
4. Payments to other lines	4,878	3,800	5,000	6,225
5. Contributions to special funds	...	...	...	...
6. Bridge toll collection establishment, &c. ...	...	...	...	...
7. Prizes for station gardens, &c.	...	...	...	...
8. Miscellaneous expenditure	2,383	3,500	3,000	1,700
Total ...	26,167	27,300	36,000	32,675
Deduct sum chargeable to Fire Insurance Fund.	57	...	...	...
Total ...	26,110	27,300	36,000	32,675
Deduct working expenses of Villupuram-Guntakal State Railway	1,737	2,300	1,000	3,000
Total ...	24,373	25,000	35,000	29,675

Submitted to Government for transmission to the Government of India with reference to para. 17 of its Resolution No. ⁹²/_{B.O.} A.-R., dated 26th March 1890, embodied in G.O. No. ⁴⁸²/_C R., dated 9th April 1890.

ORDER—dated 9th May 1890, No. 618 R., Public Works.

Ordered to be forwarded to the Government of India with reference to para. 17 of its Resolution No. ⁹²/_{B.O.} A.-R., dated 26th March 1890.

(Here enter No. 619 R., dated 9th May 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
,, Examiner, Guaranteed Railway Accounts.

Exd. A. D. Xavier.
Spare Copies

RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated May, 9th.

Recd.

Encl.

G.O., 9th May 1890, No. 618 R.

MAY.

South Indian Railway

Ordered that the Final Issue of the Revenue Budget Estimate, — for nine months ending 31st December 1890 be forwarded to the Government of India.

9TH MAY 1890, No. 618 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following paper :—

G.O., dated 9th April 1890, No. $\frac{482}{C}$ R., Public Works.

Read also the following paper :—

From the Consulting Engineer for Railways, dated Madras, 1st May 1890, No. 304.

Final Issue of Revenue Budget Estimate, South Indian Railway, for nine months ending 31st December 1890.

[Statement.]

REVENUE ACCOUNT.

ABSTRACT of Estimated Revenue Receipts and Expenditure of the South Indian Railway for the official year 1890-91.

Particulars.	Actuals for 1888-89.	Budget estimate for 1889-90.	Revised estimate for 1889-90.	Budget estimate for 9 months, 1890-91.
<i>Receipts as per Schedule F.</i>	RS.	RS.	RS.	RS.
Coaching traffic	29,05,765	29,50,000	30,51,000	23,25,000
Goods do.	24,88,551	25,50,000	26,00,000	20,25,000
Electric telegraph earnings	17,639	25,000	19,000	15,000
Sundries	76,052	75,000	80,000	60,000
Total (1) ...	54,88,007	56,00,000	57,50,000	44,25,000
Receipts on account of traffic appertaining to other lines	6,47,052	6,00,000	6,50,000	7,70,000
Receipts from Capital Account other than traffic earnings				
Receipts from foreign lines other than traffic earnings				
Other abnormal receipts in detail or as per schedule attached				
Total payments into treasury on Revenue Account (2) ...	61,35,059	62,00,000	64,00,000	51,95,000
<i>Expenditure as per Schedule G.</i>				
Maintenance of way, works and stations ...	16,24,544	15,38,000	15,56,000	10,78,100
Locomotive expenses	11,21,927	9,60,000	12,24,000	9,03,000
Carriage and wagon expenses	2,63,084	3,42,000	2,80,500	2,16,250
Traffic expenses	4,37,214	4,94,000	4,72,000	4,04,225
General charges	3,49,032	3,91,000	3,82,500	3,18,750
Special and miscellaneous expenditure ...	24,373	25,000	35,000	29,675
Total (3) ...	38,20,174	37,50,000	39,50,000	29,50,000
Payments to other lines for their proportion of through traffic, &c.	...	...	...	...
Payments to Capital Account other than for stores, &c., included in the working expenses in schedule G	6,22,359	6,00,000	6,50,000	8,25,000
Other abnormal payments in detail or as per schedule attached	...	...	...	...
Total withdrawals from treasury on Revenue Account (4) ...	44,42,533	43,50,000	46,00,000	37,75,000
Net earnings (1)—(3)	16,67,833	18,50,000	18,00,000	14,75,000
Net receipts (2)—(4)	16,92,526	18,50,000	18,00,000	14,20,000
Surplus profits	...	...	...	...

SCHEDULE F.—Estimate of Traffic Receipts of the South Indian Railway for nine months of 1890.

Number of miles open for traffic on 1st April 1890 654
 Expected to be opened during 1890

Total on 31st December 1890 ... 654

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
Coaching traffic	29,05,765	29,50,000	30,51,000	23,25,000
Goods do.	24,88,551	25,50,000	26,00,000	20,25,000
Electric telegraph	17,639	25,000	19,000	15,000
Sundries	76,052	75,000	80,000	60,000
Total ...	54,88,007	56,00,000	57,50,000	44,25,000

SCHEDULE G.—Estimated Revenue Expenditure on the South Indian Railway for the official year 1890-91.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
<i>Maintenance of Way and Stations.</i>	RS.	RS.	RS.	RS.
1. General superintendence	1,81,629	1,88,500	1,86,015	1,62,225
2. Maintenance and renewal of permanent-way.	9,09,422	9,16,400	9,03,452	6,15,000
3. Repairs of bridges, &c., wages and mate- rials	1,46,239	1,04,000	1,12,862	84,000
4. Repairs of stations and buildings do. ...	43,603	33,000	40,363	30,000
5. Maintenance by contract	...	...	...	...
6. New minor works	9,431	10,000	10,000	7,500
7. Unclassified expenditure	3,34,778	2,86,100	3,11,377	1,92,500
Total ...	16,25,102	15,38,000	15,64,069	10,91,225
Deduct value of stores returned to stock, &c.	558	...	569	375
Total ...	16,24,544	15,38,000	15,63,500	10,90,850
Less chargeable to Villupuram-Guntakal State Railway	...	...	7,500	12,750
Total ...	...	...	15,56,000	10,78,100
<i>Locomotive Expenses.</i>				
1. General superintendence	91,841	82,000	94,000	72,500
2. Running expenses (wages connected with the working of locomotive engines) ...	1,96,288	2,00,000	2,04,000	1,68,750
3. Fuel	4,61,699	3,65,000	5,00,000	4,15,000
4. Water (including wages and stores) ...	19,893	20,000	21,000	16,500
5. Oil, tallow and other stores (expended on engines in work)	29,439	31,000	33,000	24,750
6. Maintenance and renewals of locomotive engines and machinery	2,44,353	2,15,000	2,60,000	2,02,500
7. New minor works	...	2,000	2,000	1,500

Estimated Revenue Expenditure on the South Indian Railway, &c.—cont.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
<i>Locomotive Expenses.—cont.</i>				
8. Payments to other lines	...	...	...	...
9. Unclassified expenditure	1,83,336	1,50,000	1,75,000	1,49,000
Total ...	12,26,849	10,65,000	12,89,000	10,50,750
Deduct value of stores returned to stock, &c.	9,335	8,000	10,000	6,750
Total ...	12,17,514	10,57,000	12,79,000	10,44,000
Deduct working expenses of Villupuram-Guntakal State Railway	95,587	97,000	55,000	1,41,000
Total ...	11,21,927	9,60,000	12,24,000	9,03,000
<i>Carriage and Wagon Expenses.</i>				
1. General superintendence	21,282	29,000	22,000	18,750
2. Repairs and renewals of vehicles and machinery	2,16,676	2,85,000	2,20,000	1,85,000
3. Cleaning of carriages and wagons and oiling	23,037	22,000	25,000	20,250
4. New minor works	...	3,000	3,000	2,250
5. Unclassified expenditure	25,473	25,000	25,000	23,000
Total ...	2,86,468	3,64,000	2,95,000	2,49,250
Deduct value of stores returned to stock, &c.	1,189	2,000	2,000	1,500
Total ...	2,85,279	3,62,000	2,93,000	2,47,750
Deduct working expenses of Villupuram-Guntakal State Railway	22,195	20,000	12,500	31,500
Total ...	2,63,084	3,42,000	2,80,500	2,16,250
<i>Traffic Expenses.</i>				
1. Salaries, wages, &c.	3,56,149	3,88,900	3,55,490	3,22,500
2. Fuel, lighting, water and general stores	37,923	40,700	42,600	39,000
3. Clothing	9,360	12,000	10,000	10,500
4. Printing, stationery and tickets	38,785	50,000	46,400	45,000
5. Charges for delivery and collection of goods, &c.	11	100	70	225
6. Miscellaneous expenses	4,165	3,800	2,700	3,000
7. Payments to other lines	4,245	4,600	5,100	6,000
8. Unclassified expenditure	27,356	33,000	29,640	26,000
Total ...	4,77,994	5,33,100	4,92,000	4,52,225
Deduct value of stores returned to stock ...	2,190	700	...	...
Total ...	4,75,804	5,32,400	4,92,000	4,52,225
Deduct working expenses of Villupuram-Guntakal State Railway	38,590	38,400	20,000	48,000
Total ...	4,37,214	4,94,000	4,72,000	4,04,225
<i>General Charges.</i>				
1. Home expenditure	55,103	75,000	65,000	52,000
2. Salaries of Indian management including offices	1,99,957	2,21,000	2,12,095	1,87,500
3. Police	...	...	...	...

Estimated Revenue Expenditure on the South Indian Railway, &c.—cont.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
<i>General Charges—cont.</i>				
4. Advertising (all advertisements of all departments)	3,590	3,500	3,000	4,000
5. Electric telegraph	89,902	1,02,150	87,905	93,500
6. Clearing accounts with other lines	...	...	...	...
7. Unclassified expenditure	30,631	30,000	32,000	23,000
Total ...	3,79,183	4,31,650	4,00,000	3,60,000
Deduct value of stores returned to stock ...	19	...	...	...
Total ...	3,79,164	4,31,650	4,00,000	3,60,000
Deduct working expenses of Villupuram-Guntakal State Railway	30,132	40,650	17,500	41,250
Total ...	3,49,032	3,91,000	3,82,500	3,18,750
<i>Special and Miscellaneous Expenditure.</i>				
1. Law charges	1,183	2,000	3,000	3,750
2. Compensation	3,028	2,000	10,000	6,750
3. Rates and taxes (including Municipal water-rates)	14,695	16,000	15,000	14,250
4. Payments to other lines	4,878	3,800	5,000	6,225
5. Contributions to special funds	...	...	...	...
6. Bridge toll collection establishment, &c.	...	...	...	...
7. Prizes for station gardens, &c.	...	...	...	...
8. Miscellaneous expenditure	2,383	3,500	3,000	1,700
Total ...	26,167	27,300	36,000	32,675
Deduct sum chargeable to Fire Insurance Fund.	57	...	...	...
Total ...	26,110	27,300	36,000	32,675
Deduct working expenses of Villupuram-Guntakal State Railway	1,737	2,300	1,000	3,000
Total ...	24,373	25,000	35,000	29,675

Submitted to Government for transmission to the Government of India with reference to para. 17 of its Resolution No. ⁹² B.O. A.-R., dated 26th March 1890, embodied in G.O. No. ⁴⁸² R., dated 9th April 1890.

ORDER—dated 9th May 1890, No. 618 R., Public Works.

Ordered to be forwarded to the Government of India with reference to para. 17 of its Resolution No. ⁹² B.O. A.-R., dated 26th March 1890.

(Here enter No. 619 R., dated 9th May 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Guaranteed Railway Accounts.

9TH MAY 1890, No. 618 R., PUBLIC WORKS.

ENDORSEMENT—dated 9th May 1890, No. 619 R., Public Works.

Forwarded.

(By Order.)

(Signed) R. R. E. DRAKE-BROCKMAN, Lt.-Col., R.E.,
Ag. Joint Secy. to Govt., P.W.D.

RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated May, 9th.

Recd.

Encl.

G.O., 9th May 1890, Nos. 618 R.,
619 R.

MAY.

South Indian Railway

Forwarding the Final Issue of the
Revenue Budget Estimate — for nine months
ending 31st December 1890.