

Public (1897) Department.

ORDINARY MS.

G.O., No. 526

Dated 8-5-78

INDEXED.

[Despatch Abstract.]

Recording pro P.W.D circulating,
with remarks, for the information guidance
of the officers concerned the final issue of
the Imperial bird works Budget for 1899-1900

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BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

For 498/00

181/14-818-2-28

181/99

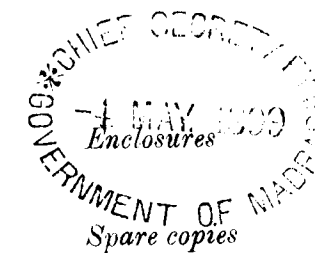
GENERAL.
ACCOUNT.

Government {1899} of Madras. PUBLIC WORKS.

Recd.

Regd.

1899.



G.O., No. 1118 W., 26th April 1899.

APRIL.

Order no. 52698 May 99.

Received.

For the Govt. of Madras.

Imperial Civil Works Budget

The final issue of the — for 1899–1900, circulated, with remarks, for the information and guidance of the officers concerned; and copies ordered to be forwarded to the Government of India, Public Works Department.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following paper :—

Proceedings of the Government of India, Public Works Department (Account—
Civil Works), dated Calcutta, 20th March 1899, No. 13/B.O.A.—C.W.

REVISED ESTIMATE FOR 1898-99, AND BUDGET ESTIMATE
FOR 1899-1900.

45—CIVIL WORKS—IMPERIAL.

MADRAS.

Read—

Public Works Department letter No. 198 A.—C. W., dated 19th December 1898, to the
Government of Madras.

Proceedings of the Government of Madras, No. 305 W., dated 1st February 1899.
Letter No. 548 W., dated 21st February 1899, from the Government of Madras.

Resolution.—The estimates of expenditure are passed for the amounts entered in
the following table :—

				Actuals, 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
				RS.	RS.	RS.	RS.
XXXII.—Revenue				..	..	..	..
45.—Expenditure ..	India	..	..	49,198	92,000	78,000	50,000
	England	..	..	1	..	..	..
	Exchange	..	..	..	..	..	..
Total ..				49,199	92,000	78,000	50,000

2. The sub-heads of Revenue need not be printed on page 2 of the budget
estimate, and items Nos. 1, 2, and 3 of the budget estimate should be classed as
“A” works.

3. The grant for 1899-1900 is made up as follows :—

	RS.
Amount as per preliminary issue	45,000
Add—For combined Post and Telegraph office, Kodaikānal (To be classed as an “A” work in the final issue)	5,000
Total ..	50,000

Order.—Ordered, that the foregoing be communicated to the Government of
Madras, for information and guidance,
* 15 copies to Simla and the remainder to Calcutta.
with the request that 50 * printed copies
of the budget estimate may be submitted
so as to reach the Government of India not later than the 1st May 1899.

(Signed) A. R. BECHER,
Dy. Secy. to the Government of India.

to the Secretary to the Government of Madras,
Public Works Department.

ORDER—No. 1118 W., dated 26th April 1899.

The revised and budget estimates of expenditure under Imperial Civil Works for
1898-99 and 1899-1900, respectively, have been prepared for the amounts passed by
the Government of India in the resolution read above.

2. The revised estimate of expenditure for 1898-99, as shown in the preliminary
budget, amounted to Rs. 89,718, but the modifications of grants subsequently sanc-
tioned reduced the amount to Rs. 78,233. The Government of India having passed
the estimate for Rs. 78,000 in round figures, the difference Rs. 233 has been deducted
from the grants for the following departmental heads :—

	RS.
Original works	55
Repairs	83
Establishment	57
Tools and plant	38
Total ..	233

3. The budget estimate of charges for 1899-1900 was shown in the preliminary
budget as Rs. 45,000. The Government of India having now made an additional
assignment of Rs. 5,000 for the completion of the combined Post and Telegraph office
at Kodaikānal, the estimate has been raised to Rs. 50,000 in the final budget.

4. The allotments provided in the preliminary budget for the Meteorological
buildings at Kodaikānal have been redistributed in the final budget with reference to
the probable expenditure on the works to end of 31st March 1899.

5. The control of grants for minor works under Postal and Telegraph being
vested in the Directors-General of Post Offices and Telegraphs, respectively, Superin-
tending Engineers and the Consulting Architect will apply direct to those officers for
funds required for incomplete and new works under the heads in question.

6. Part II of the budget contains the distribution by divisions of the grants for
Postal, Telegraph and Salt repairs. Expenditure should be restricted to the amounts
allotted and care should be taken to see that all repair estimates provide only for what
is absolutely necessary.

7. The Government of India will be requested to place at the disposal of the
Director-General of Military Works the allotments provided in the budget for repairs
to the Postal and Telegraph buildings at Bangalore :—

	RS.
Postal	50
Telegraph	240
Total ..	290
Establishment	67
Tools and plant	3
Grand Total ..	360

8. The instructions contained in paragraph 2 of the Government of India's letter have been carried out.

9. With these remarks, the final issue of the Imperial Civil Works budget for 1899-1900 will be printed and circulated for the information and guidance of the officers concerned, and 50 copies, as shown in the margin, will be forwarded to the Government of India, Public Works Department.

To Simla	...	...	...	15
To Calcutta	...	...	...	35
Total	...	...	...	50

[Here enter No. 1119 W., dated 26th April 1899.]

(True Extract.)

A. W. Smart
Under-Secretary to Government.

To Superintending Engineers.
 „ the Consulting Architect to Government.
 „ the Examiner, Public Works Accounts.
 „ the Director-General of Post Office of India.
 „ the Director-General of Telegraphs.
 „ the Superintending Engineer, Military Works
 Department, Madras Command.
 „ the Postmaster-General.
 „ the Chief Superintendent of Telegraphs, Madras Division.
 „ the Public Department.
 „ the Revenue Department.

IMPERIAL. CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1899-1900.

MADRAS,
26th April 1899.

(Signed) A. W. SMART, Colonel, R.E.,
Ag. Secy. to Government.

GOVERNMENT OF MADRAS.

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REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in the Madras Presidency for the year 1899-1900.

	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
	Rs.	Rs.	Rs.	Rs.
Realized in Public Works Department	...	...	...	...
Do. in Civil Department	...	...	...	...
Total	...	...	...	...

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in the Madras Presidency for the year 1899-1900.

	Reference to detailed estimate.	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
	PAGE.	Rs.	Rs.	Rs.	Rs.
Civil Build-ings.	Original Works—	...	...	...	...
	In progress	27,080	56,000	46,400	22,000
	Not commenced	12,506	18,000	16,400	18,000
	Repairs	...	...	...	...
Communica-tions.	Original Works—	...	...	...	...
	In progress	...	...	...	...
	Not commenced	...	...	...	...
	Repairs	...	...	...	...
Miscellaneous	Original Works—	...	...	...	...
	In progress	...	...	...	...
	Not commenced	...	...	...	...
	Repairs	9,024	17,000	14,400	9,300
Establishment	...	589	1,000	800	700
Tools and plant	...	...	...	...	...
Suspense accounts	...	...	...	...	...
Total	...	49,199	92,000	78,000	50,000
Deduct	Expenditure in England.	1	...	...	...
	Loss by Exchange	...	...	...	...
Net Direct Expenditure in India	...	49,198	92,000	78,000	50,000

EXPENDITURE.

Abstract of charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1899-1900.

	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	BUDGET ESTIMATE, 1899-1900.							
				Original Works.							
				In progress.	Not commenced.	Total.	Repairs.	Establishment.	Tools and plant.	Suspense accounts.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVISION FROM IMPERIAL FUNDS.											
In India	49,198	92,000	78,000	22,000	...	22,000	18,000	9,300	700	...	50,000
In England.	...	...	...	...	...	...	...	...	...	...	...
Loss by Ex-change	...	...	...	...	...	...	...	...	...	...	...
Total	49,198	92,000	78,000	22,000	...	22,000	18,000	9,300	700	...	50,000
PROVISION FROM CONTRIBUTIONS.											
In India	1	...	...	...	...	...	...	...	...	...	...
Grand Total	49,199	92,000	78,000	22,000	...	22,000	18,000	9,300	700	...	50,000

Detail of the Budget Estimate of Expenditure in England during 1899-1900 showing the works on which the outlay provided for above is to be incurred.

				BUDGET ESTIMATE, 1899-1900.						
				Original Works.			Repairs.	Tools and plant.	Suspense accounts.	Total.
				In progress.	Not commenced.	Total.				
	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.							
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Original Works	1	...	...	...	...	...	...	...	...	...
Repairs	...	...	...	...	...	...	...	...	...	...
Tools and plant	...	...	...	...	...	...	...	...	...	...
Suspense accounts	...	...	...	...	...	...	...	...	...	...
Loss by Exchange	...	...	...	...	...	...	...	...	...	...
Total	1	...	...	...	...	...	...	...	...	...

GOVERNMENT OF
Part

Detail of the Budget Estimate for Original

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.
CIVIL BUILDINGS.				
ORIGINAL WORKS.				
Major.				
Meteorological ...	Architect ...	Kodaikánal ...	1	Observatory buildings (A)
	Do. ...	Do. ...	2	Residence for the Superintendent (A) ...
	Do. ...	Do. ...	3	Quarters for the establishment (A)
Postal	Madura ...	Do. ...	4	Combined Post and Telegraph office (A) ...
				Total, Original Works ...

MADRAS.
I.

Works in Madras for the year 1899-1900.

GRANT, 1899-1900.						Item Number.	Remarks and references.
Amount of estimate.	OUTLAY.		Works in progress.	Works not commenced.	Total.		
Rs.	Actuals to end of 1897-98.	Probable during 1898-99.	Rs.	Rs.	Rs.		
35,850	5,546	19,900	11,000	...	...	1	G.O., No. 117 W., dated 17th January 1898 and 307 W., dated 7th February 1898.
19,663	8,189	7,700	4,000	...	...	2	G.O., No. 2355 W., dated 25th August 1897.
11,570	5,715	2,800	3,000	...	...	3	G.O., No. 3513 W., dated 8th December 1896.
5,480	...	1,500	4,000	...	...	4	G.O., No. 3217 W., dated 16th December 1898.
...	...	...	22,000	...	22,000		

PART II.

Detail of the Budget Estimate for Repairs under Imperial Civil Works in Madras
for the year 1899-1900.

Head of classification.	Executive Division.	Locality.	Items.	BUDGET ESTIMATE, 1899-1900.		BUDGET ESTIMATE, 1898-99.	
				Amount.	Total.	Amount.	Total.
Postal ...			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.
			Annual repairs ...	300			
			Do. ...	500			
			Vizagapatam ...	200			
			Godavari Eastern.				
			Do. ...	200			
			Kistna Northern.	160			
			Do. Eastern.	50			
			Do. Western.	400			
			Bellary ...	200			
			Cuddapah ...	200			
			Kurnool ...	1,600			
			Coimbatore ...	2,000			
			West Coast ...	300			
			North Arcot ...	500			
			Salem ...	100			
			South Arcot ...	500			
			Tanjore ...	40			
			Negapatam ...	300			
			Trichinopoly ...	200			
			Madura ...	600			
			Tinnevely ...	600			
			Architect ...	50			
			Military Works.	1,000			
			Reserve with the Govt.				
			Total, POSTAL REPAIRS ...	...	10,000	...	12,000
Telegraph.			Annual repairs ...	350			
			Do. ...	1,000			
			Godavari Eastern.	100			
			Kistna Northern.	300			
			Do. Eastern.	200			
			Do. ...	400			
			Bellary ...	100			
			Coimbatore ...	50			
			West Coast ...	80			
			South Arcot ...	200			
			Negapatam ...	1,600			
			Trichinopoly ...	500			
			Madura ...	600			
			Tinnevely ...	240			
			Architect ...	1,190			
			Military Works.				
			Reserve with the Govt.				
			Total, TELEGRAPH REPAIRS...	...	7,000	...	5,000
Salt ...			Annual repairs ...	250			
			Do. ...	300			
			Do. ...	450			
			Total, SALT REPAIRS ...	...	1,000	...	1,000
			Grand Total, CIVIL BUILDINGS, REPAIRS.	...	18,000	...	18,000

APPENDIX A.

Distribution of the Grants for 1899-1900 under Imperial Civil Works by Departments and
Objects of Works.

		BUDGET ESTIMATE, 1899-1900.							Budget Estimate, 1898-99.
		Original Works.		Repairs.	Total works and repairs.	Establish- ment.	Tools and plant.	Total.	
		In progress.	Not commenced.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Build- ings.	Meteorological.	18,000	...	...	18,000	...	...	...	...
	Postal ...	4,000	...	10,000	14,000	...	...	...	...
	Telegraph ...	...	...	7,000	7,000	...	...	...	...
	Salt ...	...	...	1,000	1,000	...	...	...	...
Total, CIVIL WORKS ...		22,000	...	18,000	40,000	9,300	700	50,000	92,000

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