

Public (1895)⁷ Department.

ORDINARY MS.

G.O., No. 161

Dated 18. 2. 97.

INDEXED.

[Despatch Abstract.]

Come 1 to the Govt Astronomer the preliminary issue of the Imperial Civil Works Budget Estimate for 1897-8.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
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Public (1897)) Department.

CURRENT No.

From The Public Works Department.
Government of India.
General Account.

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SUBJECT.

Forwarding the preliminary
issue of the Imperial Civil
Works Budget Estimate
for 1897-98 with remarks.

To
The Govt Astronomer. Despatched
24/2/97

BACK PAPERS.

G.O.	No.	Department.	File.
	141	Pub	13-2-97
R	1331	"	2-12-96
	1334	"	18-12-96 <i>Miss</i>
R	1157	"	30-10-96
R	1074	"	16-10-96
	1097	"	5-10-96 <i>Miss</i>
	701	"	3-7-96 <i>h</i>
R	553	"	8-5-96
	400	"	21-3-96 <i>Miss</i>
	223	"	13-2-96 <i>h</i>
	624	"	16-12-95

FURTHER PAPERS.

G.O.	No.	Department.	Date.

**IMPERIAL.
CIVIL WORKS.**

MADRAS.

PRELIMINARY ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1897-98.

MADRAS,
1st February 1897.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secy. to Govt., P.W.D.

GOVERNMENT OF MADRAS.

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IMPERIAL.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in the Madras Presidency for the year 1897-98.

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.
	Rs.	Rs.	Rs.	Rs.
1. Rents of quarters for officers, the returns from which are expected to yield a profit ...	...	...	...	...
2. Rents of quarters for officers, the returns from which are not expected to yield any interest on cost of construction ...	...	...	...	...
3. Canal rents of buildings ...	...	...	...	...
4. Sales of buildings ...	...	...	...	...
5. Do. of tools and plant ...	...	...	...	...
6. Do. of produce ...	...	...	...	...
7. Do. of old materials ...	...	...	...	...
8. Value of materials received from old buildings.	...	...	...	...
9. Recoveries of deferred fees from students of R.C.E. College ...	...	...	...	...
10. Receipts from self-supporting workshops	...	...	...	...
11. Do. from Roorkee College ...	...	...	...	...
12. Tolls on roads ...	...	...	...	...
13. Ferry receipts ...	...	...	...	...
14. Unclaimed deposits ...	...	...	...	...
15. Fines, refunds and miscellaneous ...	...	...	...	...
Realised in Public Works Department	...	...	...	...
Do. in Civil Department ...	...	...	...	...
Total ...	...	...	...	...

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in the Madras Presidency for the year 1897-98.

	Reference to detailed estimate.	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.
	PAGE.	Rs.	Rs.	Rs.	Rs.
Civil Build-ings.	Original Works—				
	In progress ...	...	...	...	...
	Not commenced ...	12,644	73,000	35,212	39,700
	Repairs ...	16,776	17,000	15,050	12,000
	Total ...	...	...	...	17,300
Communica-tions.	Original Works—				
	In progress ...	...	...	...	...
	Not commenced ...	...	...	...	...
	Repairs ...	...	...	...	...
Miscellaneous	Original Works—				
	In progress ...	...	...	...	...
	Not commenced ...	...	...	...	...
	Repairs ...	...	...	...	...
Establishment	...	6,677	21,100	11,873	16,000
Tools and plant	...	436	1,400	795	1,000
Suspense accounts	...	...	...	...	...
Total ...	...	36,533	1,12,500	62,930	86,000
Deduct ...	Expenditure in England.	1	...	...	...
	Loss by Exchange ...	1	...	...	...
Net Direct Expenditure in India ...	...	36,531	1,12,500	62,930	86,000

IMPERIAL.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1897-98.

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	BUDGET ESTIMATE, 1897-98.							
				Original Works.							
				In progress.	Not commenced.	Total.	Repairs.	Establishment.	Tools and plant.	Suspense accounts.	Total.
PROVISION FROM IMPERIAL FUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
In India ...	36,531	1,12,500	62,930	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000
In England.	1	...	...	...	...	...	...	...	...	...	...
Loss by ex-change ...	1	...	...	...	...	...	...	...	...	...	...
Total ...	36,533	1,12,500	62,930	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000
PROVISION FROM CONTRIBUTIONS.											
In India ...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	36,533	1,12,500	62,930	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000

Detail of the Budget Estimate of Expenditure in England during 1897-98 showing the works on which the outlay provided for above is to be incurred.

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	BUDGET ESTIMATE, 1897-98.							
				Original Works.							
				In progress.	Not commenced.	Total.	Repairs.	Tools and plant.	Suspense accounts.	Total.	
Original Works ...	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Repairs ...	1	...	...	...	...	...	...	...	...	...	...
Tools and plant ...	...	...	...	...	...	...	...	...	...	...	...
Suspense accounts ...	...	...	...	...	...	...	...	...	...	...	...
Loss by exchange ...	1	...	...	...	...	...	...	...	...	...	...
Total ...	2	...	...	...	...	...	...	...	...	...	...

GOVERNMENT OF

Part

Detail of the Budget Estimate for Original

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.
CIVIL BUILDINGS.				
ORIGINAL WORKS.				
Telegraph ...	Vizagapatam...	Vizagapatam ..	1	Telegraph office (A)
Meteorological ...	Madura ...	Kodaikánal ...	2	Observatory building (A)
	Do. ...	Do. ...	3	Residence for the Superintendent (A) ...
	Do. ...	Do. ...	4	Quarters for establishment (A) ...
				Total, Civil Buildings ...
				Total, Original Works ...

MADRAS.

I.

Works in Madras for the year 1897-98.

Amount of estimate.	OUTLAY.		GRANT, 1897-98.			Item Number.	Remarks and references.
	Actuals to end of 1895-96.	Probable during 1896-97.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
11,350	...	3,000	8,300	...	8,300	1	G.O., No. 3058 W., dated 28th October 1896.
35,060	1,879	1,000	28,200	...	...	2	Sanction of the Government of India to ⁵⁻⁷⁻⁹⁷ ~~3-7-97~~ the estimate has been received.
...	...	...	...	12,000	...	3	Revised estimate is under consideration. ^{Put off} ~~13-1-98~~
11,570	...	8,400	3,200	...	43,400	4	G.O., No. 3513 W., dated 8th December 1896.
...	...	...	39,700	12,000	51,700		
...	...	...	39,700	12,000	51,700		

IMPERIAL.
CIVIL WORKS.

MADRAS.

IMPERIAL.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs under Imperial Civil Works in Madras
for the year 1897-98.

Head of classification.	Executive Division.	Locality.	Items.	BUDGET ESTIMATE, 1897-98.		BUDGET ESTIMATE, 1896-97.	
				Amount.	Total.	Amount.	Total.
Postal ...	Ganjám ... Vizagapatam ... Gó dávari East-ern. Kistna North-ern. Kistna West-ern. Bellary ... Cuddapah ... Kurnool ... Coimbatore ... West Coast ... North Arcot ... Salem ... South Arcot ... Tanjore ... Negapatam ... Trichinopoly ... Madura ... Tinnevelly ... Architect ... Military Works ... Reserve with the Govern-ment.	...	CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.
			Annual repairs ...	500	...	...	...
			Do. ...	500	...	...	...
			Do. ...	500	...	...	...
			Do. ...	200	...	...	...
			Do. ...	50	...	...	...
			Do. ...	400	...	...	...
			Do. ...	200	...	...	...
			Do. ...	200	...	...	...
			Do. ...	1,600	...	...	...
			Do. ...	2,000	...	...	...
			Do. ...	300	...	...	...
			Do. ...	500	...	...	...
			Do. ...	100	...	...	...
			Do. ...	500	...	...	...
			Do. ...	40	...	...	...
			Do. ...	300	...	...	...
			Do. ...	200	...	...	...
			Do. ...	600	...	...	...
			Do. ...	2,000	...	...	...
			Do. ...	350	...	...	...
			Do. ...	1,260	...	...	...
			Total, POSTAL REPAIRS ...	...	12,300	...	12,420
Telegraph.	Gó dávari East-ern. Kistna North-ern. Kistna East-ern. Bellary ... Coimbatore ... South Arcot ... Negapatam ... Trichinopoly ... Madura ... Tinnevelly ... Architect ... Military Works ... Department. Reserve with the Govern-ment.	...	Annual repairs ...	1,000	...	...	...
			Do. ...	200	...	...	...
			Do. ...	300	...	...	...
			Do. ...	200	...	...	...
			Do. ...	400	...	...	...
			Do. ...	50	...	...	...
			Do. ...	80	...	...	...
			Do. ...	200	...	...	...
			Do. ...	100	...	...	...
			Do. ...	200	...	...	...
			Do. ...	1,800	...	...	...
			Do. ...	170	...	...	...
			Do. ...	300	...	...	...
			Total, TELEGRAPH REPAIRS...	...	5,000	...	4,580
			Total, CIVIL BUILDINGS, REPAIRS.	...	17,300	...	17,000

APPENDIX A.

Distribution of the grants for 1897-98 under Imperial Civil Works by Departments and
objects of works.

		BUDGET ESTIMATE, 1897-98.							Budget Estimate, 1896-97.
		Original Works.		Repairs.	Total works and repairs.	Establish- ment.	Tools and plant.	Total.	
		In progress.	Not commenced.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Build- ings.	{ Postal ...	...	...	12,300	12,300	...	...	...	...
	{ Telegraph ...	8,300	...	5,000	13,300	...	...	...	...
	{ Meteorological.	31,400	12,000	...	43,400	...	...	...	...
Total, CIVIL WORKS ...		39,700	12,000	17,300	69,000	16,000	1,000	86,000	1,12,500

GENERAL.
ACCOUNT.

Government {1897} of Madras.
PUBLIC WORKS.

Recd.

Regd.

} 1897.

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G.O., No. 300 W., 1st February 1897.

FEBRUARY.

Budget Estimate

The preliminary issue of the Imperial Civil Works — for 1897-98, circulated with remarks to officers concerned for guidance, and copies ordered to be forwarded to the Government of India, Public Works Department.

Exd. T. K. Narayana Aiyangar.

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