Pension (1896) Department.

ORDINARY MS.

G.O., No. 307

DATED 30th April

[Despatch Abstract.]

Recording G. O. (Financial) recording a letter from the Government of India passing orders on the estimates of Revenue and Expenditure of the Madras Presidency for 1896-97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

No. 225, FINANCIAL, 7TH APRIL 1896.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From J. F. FINLAY, Esq., Secretary to the Government of India, Finance and Commerce Department (Accounts and Finance—Estimates and Accounts), to the Chief Secretary to the Government of Madras, dated Calcutta, the 25th March 1896, No. 1389-A.

I am directed to acknowledge the receipt of the Estimates of Revenue and Expenditure of the Madras Presidency for the year 1896–97.

2. It will be seen from the accompanying statement that the local estimates of revenue have been accepted in all cases except for the head "VIII.—Assessed taxes," under which a small increase over the revised estimate of 1895–96 of Rs. 10,000 proposed by the Accountant-General has not been made.

3. As regards the estimates of expenditure, I am to say that in the letter from this department, No. 369-A, dated the 24th January 1896, the rate of $13\frac{1}{2}d.$ the rupee was laid down as the probable market rate of exchange with reference to which the estimate of exchange compensation allowances payable in 1896–97 should be calculated, but it was subsequently decided to adopt $13\frac{3}{4}d.$ the rupee for this purpose and the necessary alterations in the estimates have been made in this department. The differences between the local estimates and the sanctioned figures under the heads "6.—Stamps," "22.—Education" and "24.—Medical" represent alterations proposed by the Accountant-General in the final edition, which were not considered of sufficient importance to make at the time of closing the estimates.

4. Separate orders will issue from this department regarding the estimates under "IX and 11.—Forest," and the Public Works department will communicate in usual course the reasons for the adoption of the estimates under the Public Works heads. The figure under the head "13.—Interest" has been explained in this department Resolution, No. 1185-A, dated 14th March 1896.

5. The usual memorandum showing how the Provincial share of land revenue has been calculated is annexed. As announced in paragraphs 12 and 16 of the Financial statement for 1896–97, the Government of India have decided to refund to Madras Provincial revenues in 1895–96 the special contribution of Rs. 3,00,000 levied in 1894–95, and the necessary transfer has been made in distributing between Imperial and Provincial the revised estimate of land revenue for 1895–96.

Copy, with copy of the annexures, forwarded to the Comptroller and Auditor General and to the Accountant-General, Madras.

Heads of Revenue.	Local Government, Accountant-General, Departments, &c.				Finance Department.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—										
I.—Land Revenue { Proper	3,36,22,000	1,34,50,000	22,17,000		3,36,22,000	1,34,50,000	22,17,000			
I.—Land Revenue { Adjustments	−31,56,000	+31,56,000	..	4,92,89,000	−31,56,000	+31,56,000	..	4,92,89,000	..	..
III.—Salt	1,80,29,000	1,71,000	..	1,82,00,000	1,80,29,000	1,71,000	..	1,82,00,000	..	..
IV.—Stamps	19,95,000	59,85,000	..	79,80,000	19,95,000	59,85,000	..	79,80,000	..	..
V.—Excise	1,08,38,000	36,12,000	..	1,44,50,000	1,08,38,000	36,12,000	..	1,44,50,000	..	..
VI.—Provincial rates	..	..	75,68,000	75,68,000	..	..	75,68,000	75,68,000	..	..
VII.—Customs	38,56,000	76,000	..	39,32,000	38,56,000	76,000	..	39,32,000	..	..
VIII.—Assessed Taxes	11,50,000	11,50,000	—·05	23,00,000	11,45,000	11,45,000	..	22,90,000	..	10,000
IX.—Forest	10,08,000	10,08,000	..	20,16,000	10,08,000	10,08,000	..	20,16,000	..	..
X.—Registration	6,20,000	6,20,000	..	12,40,000	6,20,000	6,20,000	..	12,40,000	..	..
XI.—Tributes	44,99,000	..	..	44,99,000	44,99,000	..	..	44,99,000	..	..
Total	7,24,61,000	2,92,28,000	97,85,000	11,14,74,000	7,24,56,000	2,92,23,000	97,85,000	11,14,64,000	..	10,000
XII.—Interest	2,96,000	1,48,000	43,000	4,87,000	2,96,000	1,48,000	43,000	4,87,000	..	..
Receipts by Civil Departments—										
XVI.—Law and Justice—										
Courts of Law	..	7,70,000	..	7,70,000	..	7,70,000	..	7,70,000	..	..
Jails	..	4,26,000	..	4,26,000	..	4,26,000	..	4,26,000	..	..
XVII.—Police	..	4,57,000	..	4,57,000	..	4,57,000	..	4,57,000	..	..
XIX.—Education	..	1,93,000	2,40,000	4,33,000	..	1,93,000	2,40,000	4,33,000	..	..
XX.—Medical	..	1,22,000	20,000	1,42,000	..	1,22,000	20,000	1,42,000	..	..
XXI.—Scientific and other Minor Departments	..	2,13,000	..	2,13,000	..	2,13,000	..	2,13,000	..	..
Total	..	21,81,000	2,60,000	24,41,000	..	21,81,000	2,60,000	24,41,000	..	..
Miscellaneous—										
XXII.—Receipts in aid of Superannuations, &c.	1,16,000	47,000	1,000	1,64,000	1,16,000	47,000	1,000	1,64,000	..	..
XXIII.—Stationery and Printing	14,000	1,38,000	..	1,52,000	14,000	1,38,000	..	1,52,000	..	..
XXV.—Miscellaneous	23,000	1,54,000	6,46,000	8,23,000	23,000	1,54,000	6,46,000	8,23,000	..	..
Total	1,53,000	3,39,000	6,47,000	11,39,000	1,53,000	3,39,000	6,47,000	11,39,000	..	..
Railways—										
XXVI.—State Railways (Gross traffic receipts)	1,39,15,000	2,71,000	..	1,41,86,000	1,39,15,000	2,71,000	..	1,41,86,000	..	..
XXVIII.—Subsidised Companies, etc.	2,81,000	..	..	2,81,000	2,81,000	..	..	2,81,000	..	..
Total	1,41,96,000	2,71,000	..	1,44,67,000	1,41,96,000	2,71,000	..	1,44,67,000	..	..
Irrigation—										
XXIX.—Major Works (Direct receipts)	2,78,000	..	..	2,78,000	2,78,000	..	..	2,78,000	..	..
Portion of Land Revenue due to Irrigation	67,28,000	..	..	67,28,000	67,28,000	..	..	67,28,000	..	..
XXX.—Minor Works and Navigation	..	1,86,000	..	1,86,000	..	1,86,000	..	1,86,000	..	..
Total	70,06,000	1,86,000	..	71,92,000	70,06,000	1,86,000	..	71,92,000	..	..
Buildings and Roads—										
XXXI.—Military Works	3,000	..	..	3,000	3,000	..	..	3,000	..	..
XXXII.—Civil Works	..	1,33,000	9,99,000	11,32,000	..	1,33,000	9,99,000	11,32,000	..	..
Total	3,000	1,33,000	9,99,000	11,35,000	3,000	1,33,000	9,99,000	11,35,000	..	..
Total Revenues	9,41,15,000	3,24,86,000	1,17,34,000	13,83,35,000	9,41,10,000	3,24,81,000	1,17,34,000	13,83,25,000	..	10,000
Contribution	..	2,86,000	3,05,000	..	..	2,86,000	3,05,000	..	..	..
Debt, Deposits, etc.	..	..	..	..	..	..	..	..	..	..
Opening Balance	..	41,01,000	44,44,000	..	..	41,88,000	44,74,000	..	..	..
Grand Total	..	3,69,33,000	1,64,83,000	..	..	3,69,56,000	1,65,13,000	..	..	..

Heads of Expenditure.	Local Government, Accountant-General, Departments, &c.				Finance Department.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direct Demands on the Revenues—										
1.—Refunds and Drawbacks	1,82,000	1,22,000	16,000	3,20,000	1,82,000	1,22,000	16,000	3,20,000	..	..
2.—Assignments and Compensations	11,63,000	..	..	11,63,000	11,63,000	..	..	11,63,000	..	..
Charges in respect of Collection—										
3.—Land Revenue	..	53,03,000	45,91,000	98,94,000	..	53,03,000	45,91,000	98,94,000	..	..
5.—Stamps (including cost of production)	18,96,000	7,09,000	..	26,05,000	18,96,000	7,09,000	..	26,05,000	..	20,000
6.—Stamps	92,000	2,78,000	..	3,70,000	92,000	2,58,000	..	3,50,000	..	..
7.—Excise	5,84,000	1,94,000	..	7,78,000	5,84,000	1,94,000	..	7,78,000	..	..
9.—Customs	..	2,39,000	..	2,39,000	..	2,39,000	..	2,39,000	..	..
10.—Assessed Taxes	12,000	13,000	..	25,000	12,000	13,000	..	25,000	..	..
11.—Forest	8,35,000	8,35,000	..	16,70,000	8,35,000	8,35,000	..	16,70,000	..	..
12.—Registration	4,30,000	4,30,000	..	8,60,000	4,30,000	4,30,000	..	8,60,000	..	..
Total	51,94,000	81,23,000	46,07,000	1,79,24,000	51,89,000	81,08,000	46,07,000	1,79,04,000	..	20,000
Interest—										
13.—Interest on Ordinary Debt (other than that charged to Railways and Irrigation Works)	..	1,72,000	..	1,72,000	..	1,72,000	..	1,72,000	..	..
14.—Interest on other Obligations	8,000	..	5,000	13,000	8,000	..	5,000	13,000	..	..
Total	8,000	1,72,000	5,000	1,85,000	8,000	1,72,000	5,000	1,85,000	..	..
Post Office, Telegraph, and Mint—										
15.—Post Office	..	1,07,000	..	1,07,000	..	1,07,000	..	1,07,000	..	..
Salaries and Expenses of Civil Departments—										
18.—General Administration	2,96,000	9,73,000	3,50,000	16,19,000	2,96,000	9,73,000	3,50,000	16,19,000	..	..
19.—Law and Justice—										
A.—Courts of Law	..	47,05,000	..	47,05,000	..	47,05,000	..	47,05,000	..	..
B.—Jails	..	10,51,000	..	10,51,000	..	10,51,000	..	10,51,000	..	..
20.—Police	..	45,82,000	..	45,82,000	..	45,82,000	..	45,82,000	..	..
21.—Marine (including River Navigation)	..	40,000	..	40,000	..	40,000	..	40,000	..	..
22.—Education	..	17,41,000	12,00,000	29,41,000	..	17,41,000	12,18,000	29,59,000	18,000	..
23.—Ecclesiastical	3,96,000	..	..	3,96,000	3,96,000	..	..	3,96,000	..	..
24.—Medical	..	13,07,000	14,60,000	27,67,000	..	13,07,000	14,40,000	27,47,000	..	20,000
25.—Political	2,000	84,000	..	86,000	2,000	84,000	..	86,000	..	..
26.—Scientific and other Minor Departments	9,000	4,39,000	..	4,48,000	9,000	4,39,000	..	4,48,00	..	..
Total	7,03,000	1,49,22,000	30,10,000	1,86,35,000	7,03,000	1,49,22,000	30,08,000	1,86,33,000	..	20,000
Miscellaneous Civil Charges—										
27.—Territorial and Political Pensions	6,37,000	..	..	6,37,000	6,37,000	..	..	6,37,000	..	..
28.—Civil Furlough and Absentee Allowances	1,000	..	..	1,000	1,000	..	..	1,000	..	..
29.—Superannuation Allowances and Pensions	43,000	15,60,000	12,000	16,15,000	43,000	15,60,000	12,000	16,15,000	..	..
30.—Stationery and Printing	3,75,000	8,39,000	..	12,14,000	3,75,000	8,39,000	..	12,14,000	..	..
31.—Miscellaneous	26,000	1,52,000	3,37,000	5,15,000	26,000	1,52,000	3,37,000	5,15,000	..	..
Total	10,82,000	25,51,000	3,49,000	39,82,000	10,82,000	25,51,000	3,49,000	39,82,000	..	..
Famine Relief and Insurance—										
34.—Construction of Protective Railways	47,35,000	..	..	47,35,000	47,35,000	..	..	47,35,000	..	..
35.—Construction of Protective Irrigation Works	1,89,000	..	..	1,89,000	1,89,000	..	..	1,89,000	..	..
Total	49,24,000	..	..	49,24,000	49,24,000	..	..	49,24,000	..	..
37.—Construction of Railways, etc.	..	40,000	..	40,000	..	40,000	..	40,000	..	..
Railway Revenue Account—										
38.—State Railways—										
Working Expenses	87,18,000	1,68,000	..	88,86,000	87,18,000	1,68,000	..	88,86,000	..	..
39.—Guaranteed Companies—										
Surplus profits, land and supervision	1,40,000	..	..	1,40,000	1,40,000	..	..	1,40,000	..	..
40.—Subsidised Companies—										
Land, etc.	15,000	..	..	15,000	15,000	..	..	15,000	..	..
41.—Miscellaneous Railway Expenditure	1,50,000	..	..	1,50,000	1,50,000	..	..	1,50,000	..	..
Total	90,23,000	1,68,000	..	91,91,000	90,23,000	1,68,000	..	91,91,000	..	..
Irrigation—										
42.—Major Works (Working expenses)	12,80,000	..	..	12,80,000	12,80,000	..	..	12,80,000	..	..
43.—Minor Works and Navigation	..	43,15,000	8,000	43,23,000	..	43,15,000	8,000	43,23,000	..	..
Total	12,80,000	43,15,000	8,000	56,03,000	12,80,000	43,15,000	8,000	56,03,000	..	..
Buildings and Roads—										
44.—Military Works	75,000	..	..	75,000	75,000	..	..	75,000	..	..
45.—Civil Works	1,12,000	36,05,000	44,44,000	78,61,000	1,12,000	36,05,000	41,44,000	78,61,000	..	..
Total	1,87,000	36,05,000	41,44,000	79,36,000	1,87,000	36,05,000	41,44,000	79,36,000	..	..
Total Expenditure	2,24,01,000	3,40,03,000	1,21,23,000	6,85,27,000	2,23,96,000	3,39,88,000	1,21,23,000	6,85,07,000	..	22,000
Contribution	..	3,05,000	2,86,000	..	..	3,05,000	2,86,000	..	..	..
Closing Balance	..	26,25,000	40,74,000	..	..	26,62,000	41,06,000	..	..	..
Grand Total	..	3,69,33,000	1,64,83,000	..	..	3,69,55,000	1,65,13,000	..	..	..
Provincial and Local—										
Surpluses (+)	..	..	..	..	..	..	..	..	..	..
Deficits (−)	..	−15,36,000	−3,70,000	..	..	−15,28,000	−3,68,000	..	..	..
		−19,06,000				−18,96,000				

Memorandum showing how the Provincial Share of Land Revenue, Madras, has been calculated.

—			Budget, 1896–97.
			Rs.
Gross Land Revenue (including the portion credited to Irrigation) ..			5,60,17,000
Deduct —			
Local portion of the Revenue			22,17,000
Total Revenue divisible			5,38,00,000
Provincial portion (one-fourth)			1,34,50,000
Add—	Rs.		
Fixed assignment under the Contract	32,54,000		
Cost of additional Customs establishment	62,000		
Contribution due to the amalgamation of the appointment of Military Examiner in Hindustani and of Persian and Hindustani Translator	4,000		
		33,20,000	
Miscellaneous Transfers—			
Provincial to Imperial—			
Construction of a new detention hospital	1,00,000		
Cost of publication of the Daily Weather Report ..	5,000		
Cost of the audit of Forest Accounts	3,000		
Cost of Military Secretariat abolished	54,000		
Pay and allowance of Assistant Agricultural Chemist.	2,000		
		1,64,000	
		31,56,000	
Distribution of Total Land Revenue—			
Imperial (excluding Land Revenue due to Irrigation)			3,04,66,000
Do. due to Irrigation			67,28,000
Provincial			1,66,06,000
Local			22,17,000
	Total ..		5,60,17,000

Order—No. 225, Financial, dated 7th April 1896.

Recorded.

(True Extract.)

for *Chief Secretary.*

To the Departments of the Secretariat.
" Accountant-General.

Ext. C. V. Sambasawmy.

Pension (1896) Dept.

Govt. of {1896} Madras.

FINANCIAL.

List.

Current No. 736

Order. 30 April 1896 No 307.

Recorded.

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28 April 96

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Issued.

Recd. Encl,

G.O., No. 225, 7th April 1896.

APRIL.

Madras Budget Estimates for 1896-97.

Recording a letter from the Government of India passing orders on the estimates of Revenue and Expenditure of the Madras Presidency for 1896-97.

P.T.O.

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189

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT	A	A	A	A	A	A	A	
LETTER OF GOVERNMENT.								
STATEMENT WITH DITTO.								
PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH IN ORIGINAL.								

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