

Pension (1896) Department.

ORDINARY MS.

G.O., No. 303

DATED 30th April

[Despatch Abstract.]

Recording G.O. (Financial) fixing
the altered grants under Provincial Services
for 1895-96.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Nos. 212, 213, FINANCIAL, 31st MARCH 1896.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—again the following papers :—

G.O., No. 139, Financial, dated 3rd March 1896.

ABSTRACT.—Passing orders relating to re-appropriations and altered grants of the current year.

G.O., No. 156, Financial, dated 10th March 1896.

ABSTRACT.—Sanctioning an additional allotment of two lakhs to the Madras Municipality for sanitary improvements.

G.O., R. No. 294, Financial, dated 14th March 1896.

ABSTRACT.—Recording the final figures to be adopted in the estimates of the Māvavaram-Muttupet Railway for the ensuing and current years.

G.O., No. 175, Financial, dated 17th March 1896.

ABSTRACT.—Directing that the grant of Rs. 5,373 sanctioned by the Government of India as a special addition to the current year's *Contract Allowance* of His Excellency the Governor on account of the visit of the Viceroy to Madras be met by re-appropriation from savings under 45. *Civil Works*—Public Works Department.

READ—also the following papers :—

Statements from the Government of India, Finance and Commerce Department, embodying the latest figures adopted for the estimates of 1895-96 and 1896-97.

G.O., No. 190, Financial, dated 21st March 1896.

ABSTRACT.—Accepting a further surrender of Rs. 13,000 made by the Superintendent, Revenue Survey, from the budget grant for 1895-96.

G.O., No. 195, Financial, dated 24th March 1896.

ABSTRACT.—Regarding the additional allotment required under *Botanical Gardens and Cinchona Plantations*.

From the Secretary to the Board of Revenue, Settlement Department.

ABSTRACT.—Stating that up to date Rs. 23,000 have been surrendered by Collectors and that about Rs. 5,000 more may remain unexpended on 1st April.

G.O., No. 296 I., dated 26th March 1896.

ABSTRACT.—Surrendering Rs. 44,532 from the current year's allotment for the Cocum Improvement Scheme and stating that the grant under 43. *Minor Works and Navigation*—Public Works Department will be reduced from 32-48 to 32-03 lakhs.

ORDER—No. 212, Financial, dated 31st March 1896.

The altered grants for 1895-96 will, with reference to the modifications made in the papers read above, stand as shown in column 7 of the appendix to these proceedings.

(True Extract.)

To the Departments of the Secretariat.
 „ all Heads of Departments under the Chief Secretary.
 „ the Accountant-General.

ENDORSEMENT—No. 213, Financial, dated 31st March 1896.

Copy to the Government of India, Finance and Commerce Department, in continuation of endorsement, No. 140, dated 3rd March 1896.

J. F. PRICE,
 Chief Secretary.

APPENDIX.

ABSTRACT of Re-appropriations and Altered Grants under Provincial Services for 1895-96.

Heads of Expenditure.	Budget estimate, 1895-96.	Transfers from other heads.	Transfers to other heads.	Resumption of lapses.	Net alterations.	Altered grants.	Revised estimates.
1	2	3	4	5	6	7	8
<i>Direct Demands on the Revenue.</i>							
1.—Refunds and Drawbacks ..	1.25	..	..	..	..	1.25	1.23
<i>Charges in respect of Collections.</i>							
3.—Land Revenue	52.29	(a) + .06	(g) — .25	— .20	— .39	51.90	51.89
5.—Salt	6.93	..	..	..	..	6.93	6.43
6.—Stamps	2.51	(a) + .25	..	..	+ .25	2.76	2.61
7.—Excise	1.71	(a) + .10	..	..	+ .10	1.81	1.75
9.—Customs	2.36	..	..	— .09	— .09	2.27	2.27
10.—Assessed Taxes	.12	..	..	..	..	.12	.12
11.—Forest	7.85	..	..	— .35	— .35	7.50	7.40
12.—Registration	4.25	..	..	— .10	— .10	4.15	4.05
Total ..	79.27	+ .41	— .25	— .74	— .58	78.69	77.75
<i>Interest.</i>							
13.—Interest on ordinary debt ..	1.53	(a) + .05	..	..	+ .05	1.58	1.58
<i>Post Office, Telegraph, and Mint.</i>							
15.—Post Office	.95	..	..	— .09	— .09	.86	.86
<i>Salaries and Expenses of Civil Departments.</i>							
18.—General Administration ..	9.74	(a, b) + .57	..	— .10	+ .47	10.21	10.08
19.—Law and Justice—							
A.—Courts of Law	46.74	..	..	..	..	46.74	46.80
B.—Jails	11.10	..	(h) — .70	..	— .70	10.40	10.40
20.—Police	46.59	..	(e, g) — 1.44	..	— 1.44	45.15	45.08
21.—Marine	.40	..	(e, d) — .07	— .14	— .21	.19	.15
22.—Education	17.31	(a) + .12	(g) — .70	..	— .58	16.73	16.54
24.—Medical	13.28	..	..	— .10	— .10	13.18	13.03
25.—Political	.83	(e) + .04	..	..	+ .04	.87	.85
26.—Scientific and other Minor Departments	4.23	(a, d) + .04	..	— .14	— .10	4.13	4.00
Total ..	150.22	+ .77	— 2.91	— .48	— 2.62	147.60	146.93
<i>Miscellaneous Civil Charges.</i>							
29.—Superannuation Allowances and Pensions ..	14.50	(a) + .57	..	..	+ .57	15.07	14.69
30.—Stationery and Printing ..	8.05	(e) + 1.04	..	— .14	+ .90	8.95	8.31
32.—Miscellaneous	1.53	..	..	— .03	— .03	1.50	1.48
Total ..	24.08	+ 1.61	..	— .17	+ 1.44	25.52	24.48
<i>Famine Relief and Insurance.</i>							
33.—Famine Relief	..	(a) + .02	..	..	+ .02	.02	.02
<i>Construction of Railways.</i>							
37.—Construction of Railways, &c.	.38	(a) + .43	..	— .21	+ .22	.60	.60
<i>Railway Revenue Accounts.</i>							
38.—State Railway—Working Expenses	1.40	(a) + .20	..	— .06	+ .14	1.54	1.54
41.—Miscellaneous Railways ..	..	..	..	..	..	..	..
Total ..	1.40	+ .20	..	— .06	+ .14	1.54	1.54

(a) 2.93 from 45.—Civil Works (P.W.D.).
 (b) .51 from 43.—Minor Works (P.W.D.).
 (c) .04 from 21.—Marine.
 (d) .03 from 21.—Marine.
 (e) 1.04 from 20.—Police.

(f) .40 from 20.—Police.
 (g) .58 from 45.—Public Works Department.
 (h) .35 from 43.—Land Revenue.
 (i) .70 from 22.—Education.
 (j) .75 from 43.—Minor Works (P.W.D.).
 (k) .70 from 19.—B.—Jails.

Abstract of Re-appropriations and Altered Grants under Provincial Services for 1895-96—*cont.*

Heads of Expenditure.	Budget estimate, 1895-96.	Transfers from other heads.	Transfers to other heads.	Resumption of lapses.	Net alterations.	Altered grants.	Revised estimates.
1	2	3	4	5	6	7	8
<i>Irrigation.</i>							
43.—Minor Works and Navigation—	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
Civil Officers	4.20	..	(f) — .05	— .28	— .33	3.87	3.85
Public Works Department.	33.52	(a, f) + .78	(b, g, i) — 1.76	— .51	— 1.49	32.03	32.48
Total ..	37.72	+ .78	— 1.81	— .79	— 1.82	35.90	36.33
<i>Buildings and Roads.</i>							
45.—Civil Works—							
Civil—Agency Works ..	1.36	(a) + .06	(i) — .20	..	— .14	1.22	1.19
Civil—Municipal Works ..	4.25	(g) + 2.68	..	..	+ 2.68	6.93	6.83
Miscellaneous Public Improvements ..	.10	..	..	..	..	.10	.09
Mount Capper Jail	..	(h) + .70	..	..	+ .70	.70	.70
Public Works Department.	30.20	(i) + .52	(a, g) — 3.51	— 1.61	— 4.60	25.60	25.60
Total ..	35.91	+ 3.96	— 3.71	— 1.61	— 1.36	34.55	34.41
<i>Contribution to Local Funds.</i>							
Ordinary	2.51	(a, j) + .29	..	..	+ .29	2.80	2.62
Mayavaram-Muttupet Railway ..	.38	(a) + .16	..	..	+ .16	.54	.49
Total ..	2.89	+ .45	..	..	+ .45	3.34	3.11
Total, Expenditure ..	334.35	+ 8.68	— 8.68	— 4.15	— 4.15	330.20	327.61

(a) 2.93 from 45.—Civil Works (P.W.D.).
 (b) .51 from 43.—Minor Works (P.W.D.).
 (f) .05 from 43.—Minor Works (Civil).
 { .40 from 20.—Police.
 .58 from 45.—Public Works Department.
 (g) { .25 from 3.—Land Revenue.
 .70 from 23.—Education.
 .75 from 43.—Minor Works (P.W.D.).

(h) .70 from 19.—B.—Jails.
 (i) .32 from 43.—Minor Works (P.W.D.).
 (i) .20 from 45.—Agency Works.
 (j) .18 from 43.—Minor Works (P.W.D.).

Pension Department
Govt. of (1896) Madras.

FINANCIAL.

Current Number 335

25/5

Order 30th April 1896 No. 203

Recorded.

2
27

Issued

53

Recd.

Encl.

G.O., &c., Nos. 212, 213,
31st March 1896.

MARCH.

Altered Grants.

Fixing the — under Provincial Services for
1896-96.

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189

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LETTERS OF GOVERNMENT

STATEMENT WITH DETAIL

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