FINAL ISSUE.

SOUTH INDIAN STATE RAILWAY.

Revenue Budget Estimate for three months ending 31st March 1891.

BUDGET ESTIMATE of Revenue and Expenditure of the South Indian State Railway for the three months ending March 1891.

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings—				
Coaching Traffic earnings	...	...	...	7,55,000
Goods Traffic earnings	...	...	...	6,40,000
Electric Telegraph earnings ...	...	...	...	3,500
Steam-boat earnings	...	...	...	..
Sundries	...	...	...	21,500
Total, Earnings ...	...	...	...	14,20,000
Add decrease or deduct increase in balance of Traffic Account as per appendix A	...	...	...	95,000
Total, Receipts ...	...	...	...	13,25,000
II. Expenditure—				
Working Expenses—				
Maintenance of way, works and stations (Abstract A)	...	...	...	3,65,000
Locomotive expenses (Abstract B) ...	...	...	...	3,00,000
Carriage and wagon expenses (Abstract C)	...	...	...	75,000
Traffic expenses (Abstract D) ...	...	...	...	1,35,000
General charges (Abstract E) ...	...	...	...	1,06,750
Steam-boat service (Abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (Abstract G)	...	...	...	9,250
Total, Working Expenses ...	...	...	...	9,91,000
Add increase or deduct decrease in balance of Suspense Account as per appendix B	...	...	...	...
Deduct increase in balance of "Demands payable" as per appendix B	...	...	...	1,66,000
Net Expenditure against grant ...	...	...	..	8,25,000
III. Net earnings	...	...	...	4,29,000
IV. Net receipts	...	...	...	5,00,000

Memorandum.

	MILES.
Number of miles open for traffic on 1st April 1889	654
Expected to be open during 1889-90	*Nil.*
Total on 1st April 1890 ..	654
Expected to be open during 1890-91	*Nil.*
Total likely to be open at end of 1890-91 ...	654
Average number of miles expected to be open during the whole of 1890-91	654
Train miles expected to be run during 1890-91	640,000

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	50,000
II. Maintenance and renewal of permanent-way (wages and materials)	...	...	...	2,45,000
III. Repairs of bridges, &c. (wages and materials)	...	...	...	28,000
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	...	...	...	10,000
V. Maintenance by contract	...	...	...	...
VI. New minor works	...	...	...	2,500
VII. Unclassified expenditure	...	...	...	29,500
Total ...	...	...	...	3,65,000

Abstract B.—Locomotive Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	24,250
II. Running expenses (wages connected with the working of Locomotive engines)	...	...	...	56,250
III. Fuel (*a*)	...	...	...	1,50,000
IV. Water (including wages and stores) ...	...	...	...	...
V. Oil, tallow and other stores (expended on engines in work)	...	...	...	8,250
VI. Maintenance and renewals of Locomotive engines and machinery ...	...	...	...	50,750
VII. New minor works	...	...	...	500
VIII. Payments to other lines (*b*)	...	...	...	...
IX. Unclassified expenditure	...	...	...	10,000
Total ...	...	...	...	3,00,000

Abstract C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	7,000
II. Repairs and renewals of vehicles and machinery ... ... Coaching vehicles. Goods vehicles.	...	...	...	58,750
III. Cleaning carriages and wagons, and oiling	...	...	...	7,500
IV. New minor works	...	...	...	750
V. Unclassified expenditure	...	...	...	1,000
Total ...	...	...	...	75,000

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. Salaries, wages, &c.	....	...	...	1,00,000
(*a*) General superintendence ...	...	...	...	15,000
(*b*) Station staff	...	...	...	65,000
(*c*) Train staff	...	...	...	20,000
II. Fuel, lighting, water and general stores	...	...	...	12,675
III. Clothing	...	...	...	3,500
IV. Printing, stationery and tickets ...	...	...	...	15,000
V. Charges for delivery and collection of goods, &c.	...	...	...	75
VI. Miscellaneous expenses	...	...	...	1,250
VII. Payments to other lines *	...	...	...	500
VIII. Unclassified expenditure	...	...	...	2,000
Total ...	...	...	...	1,35,000

* *E.g.*, Traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General administration	...	...	...	27,500
I. Salaries of Indian management including offices	...	...	...	55,050
(1) Controlling office	...	...	...	11,000
(2) Audit do.	...	...	...	25,000
(3) Accounts do.				
(4) Paymaster's do.	...	...	...	7,000
(5) Store Department	...	...	...	4,000
(6) Medical	...	...	...	50
(7) Rents of buildings and lands ...				3,500
(8) Furniture, fittings and other miscellaneous expenses ...	...	...	...	3,000
(9) Printing and stationery ...	...	...	...	1,500
(10) Medicine	...	...	...	...
III. Police	...	...	...	500
IV. Advertising	...	...	...	23,000
V. Electric Telegraph	...	...	...	...
VI. Clearing accounts with other lines ...	...	...	...	700
VII. Unclassified expenditure	...	...	...	1,06,750
Total ...	...	...	...	

ABSTRACT F.—Steam-boat Service.—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Law charges	...	...	...	1,000
II. Compensation	...	...	...	3,000
III. Rates and taxes (including Municipal water-rates)	...	...	...	3,000
IV. Payments to other lines	...	...	...	...
V. Prizes for station gardens, &c. ...	...	...	...	...
VI. Contribution to Provident Institution ...	...	...	...	...
VII. Miscellaneous	...	...	...	2,250
Total ...	...	...	...	9,250

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic Account—				
Actuals in	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	95,000	95,000	...
Foreign Railways—				
Actuals in	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	...	...	...

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure, affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	...	...	...
Demands payable—				
Actuals	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	1,66,000	1,66,000	..

(Signed) W. S. BETTS,
Agent.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following papers :—

Telegram from the Secretary to the Government of India, Public Works Department, to the Joint Secretary to the Government of Madras, Public Works Department, Railway Branch, dated Simla, 17th September 1890, No. A 173.

Your letter number and dated as follows :—1322 R., 5th instant. Final issue not prepared accordance budget orders. Please recast, submit as soon as possible.

From the Consulting Engineer for Railways, dated Madras, 25th September 1890, No. 637.

Final issue of Revenue Budget Estimate, South Indian State Railway, for three months ending 31st March 1891.

Submitted to Government for transmission to the Government of India with reference to its telegram, dated 17th instant (herewith returned).

Order—dated 26th September 1890, No. 1462/A. R., Public Works.

Ordered to be forwarded to the Government of India with reference to its telegram No. A 173, dated 17th September 1890.

(Here enter No. 1462/B. R., dated 26th September 1890.)

(True Extract.)

(Signed) T. GRACEY, Lieut.-Colonel, R.E.,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
" Examiner of Railway Accounts.

Endorsement—dated 26th September 1890, No. 1462/B. R., Public Works.

(Forwarded.)

(By Order.)

Lieut.-Colonel, R.E.,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

Exd J. Moses.
Spare Copies

RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated September, 26th.

Recd. *Encl.*

G.O., 26th Sept. 1890, Nos. 1462/A, 1462/B R.

SEPTEMBER.

Revenue Budget Estimate, South Indian State Railway

Forwarding the — for 3 months ending 31st March 1891.

FINAL ISSUE.

SOUTH INDIAN STATE RAILWAY.

Revenue Budget Estimate for three months ending 31st March 1891.

BUDGET ESTIMATE of Revenue and Expenditure of the South Indian State Railway for the three months ending March 1891.

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings—				
Coaching Traffic earnings	...	...	...	7,55,000
Goods Traffic earnings	...	...	...	6,40,000
Electric Telegraph earnings ...	...	...	...	3,500
Steam-boat earnings	...	...	...	...
Sundries	...	...	...	21,500
Total, Earnings ...	...	...	...	14,20,000
Add decrease or deduct increase in balance of Traffic Account as per appendix A	...	...	...	95,000
Total, Receipts ...	...	...	...	13,25,000
II. Expenditure—				
Working Expenses—				
Maintenance of way, works and stations (Abstract A)	...	...	...	3,65,000
Locomotive expenses (Abstract B) ...	...	...	...	3,00,000
Carriage and wagon expenses (Abstract C)	...	...	...	75,000
Traffic expenses (Abstract D) ...	...	...	...	1,35,000
General charges (Abstract E) ...	...	...	...	1,06,750
Steam-boat service (Abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (Abstract G)	...	...	...	9,250
Total, Working Expenses ...	...	...	...	9,91,000
Add increase or deduct decrease in balance of Suspense Account as per appendix B	...	...	...	...
Deduct increase in balance of "Demands payable" as per appendix B	...	...	...	1,66,000
Net Expenditure against grant ...	...	...	...	8,25,000
III. Net earnings	...	...	...	4,29,000
IV. Net receipts	...	...	...	5,00,000

Memorandum.

	MILES.
Number of miles open for traffic on 1st April 1889	654
Expected to be open during 1889-90	*Nil.*
Total on 1st April 1890 ...	654
Expected to be open during 1890-91	*Nil.*
Total likely to be open at end of 1890-91 ...	654
Average number of miles expected to be open during the whole of 1890-91	654
Train miles expected to be run during 1890-91	640,000

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	50,000
II. Maintenance and renewal of permanent-way (wages and materials)	...	...	...	2,45,000
III. Repairs of bridges, &c. (wages and materials)	...	...	...	28,000
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	...	...	...	10,000
V. Maintenance by contract	...	...	...	...
VI. New minor works	...	...	...	2,500
VII. Unclassified expenditure	...	...	...	29,500
Total ...	...	...	...	3,65,000

Abstract B.—Locomotive Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	24,250
II. Running expenses (wages connected with the working of Locomotive engines)	...	...	...	56,250
III. Fuel (*a*)	...	...	...	1,50,000
IV. Water (including wages and stores) ...	...	...	...	...
V. Oil, tallow and other stores (expended on engines in work)	...	...	...	8,250
VI. Maintenance and renewals of Locomotive engines and machinery ...	...	...	...	50,750
VII. New minor works	...	...	...	500
VIII. Payments to other lines (*b*)	...	...	...	...
IX. Unclassified expenditure	...	...	...	10,000
Total ...	...	...	...	3,00,000

Abstract C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	7,000
II. Repairs and renewals of vehicles and machinery ... ... Coaching vehicles, Goods vehicles.	...	...	...	58,750
III. Cleaning carriages and wagons, and oiling	...	...	...	7,500
IV. New minor works	...	...	...	750
V. Unclassified expenditure	...	...	...	1,000
Total ...	...	...	...	75,000

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. Salaries, wages, &c.	...	...	...	1,00,000
(*a*) General superintendence ...	...	...	...	15,000
(*b*) Station staff	...	...	...	65,000
(*c*) Train staff	...	...	...	20,000
II. Fuel, lighting, water and general stores	...	...	...	12,675
III. Clothing	...	...	...	3,500
IV. Printing, stationery and tickets ...	...	...	...	15,000
V. Charges for delivery and collection of goods, &c.	...	...	...	75
VI. Miscellaneous expenses	...	...	...	1,250
VII. Payments to other lines *	...	...	...	500
VIII. Unclassified expenditure	...	...	...	2,000
Total ...	...	...	...	1,35,000

* *E.g.*, Traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General administration	...	...	...	27,500
II. Salaries of Indian management including offices	...	...	...	55,050
(1) Controlling office	...	...	...	11,000
(2) Audit do.	...	...	...	25,000
(3) Accounts do.				
(4) Paymaster's do.				
(5) Store Department	...	...	...	7,000
(6) Medical	...	...	...	4,000
(7) Rents of buildings and lands ...	...	...	...	50
(8) Furniture, fittings and other miscellaneous expenses ...	...	...	...	3,500
(9) Printing and stationery ...	...	...	...	3,000
(10) Medicine	...	...	...	1,500
III. Police	...	...	...	...
IV. Advertising	...	...	...	500
V. Electric Telegraph	...	...	...	23,000
VI. Clearing accounts with other lines ...	...	...	...	...
VII. Unclassified expenditure	...	...	...	700
Total ...	...	...	...	1,06,750

ABSTRACT F.—Steamboat Service.—*Ni*.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Law charges	...	...	...	1,000
II. Compensation	...	...	...	3,000
III. Rates and taxes (including Municipal water-rates)	...	...	...	3,000
IV. Payments to other lines	...	...	...	...
V. Prizes for station gardens, &c. ...	...	...	...	...
VI. Contribution to Provident Institution ...	...	...	...	...
VII. Miscellaneous	...	...	...	2,250
Total ...	...	...	...	9,250

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic Account—				
Actuals in	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	95,000	95,000	...
Foreign Railways—				
Actuals in	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	...	...	...

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure, affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	...	...	...
Demands payable—				
Actuals	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	1,66,000	1,66,000	..

(Signed) W. S. BETTS,
Agent.

1462 K

A-
1462 K

B

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B.R.
9/12/90

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Form No. 1.

Public Works Department.

Office of Consulting Engineer for Railways,

Madras, 25th September 1890.

Final issue of Revenue Budget Estimate South Indian Railway for 3 months ending 31st March 1891

No. 637

Submitted _____ to _____ Government. for transmission to the Government of India with reference to its Telegram dated 17th instant. Herewith returned,

Sidney Smith
Major R.E.
For. Offg: Cons: Engr for Rys

Ab

Form No. 3.

From

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS.

No. 637

Dated 25th } September 1890.
Received 25-9 }

No. of Enclosures. 2

Subject.

Submitting for transmission to the Govt. of India the Trial Issue of the Revised Budget Estimate S. I. Ry. for 3 months ending 31st March 1891.

A.
No. 1462/A/R. dy 26th September 1890

Ordered to be forwarded to the Govt of India with reference to its telegram No A 1737 dy 17th September 1890.

H. E No. 1462/B. R. dy 26.9.90.

Forwarded

SS.
26/9/90

D R
26-9-90

Budget Estimate with Letter dy 26/9/90

Dep 15/10

To
Com Engr for Rys
Examiner of Rys and
D 15/10

No 1321.2R. 6.9.90.

9112.

Govt. of 18 | Madras.

PUBLIC WORKS.

Immediate

Dated 6-10-91

Rcvd. Encl.

G.O., 26 Sept 1890, No. 1462 a R&

1462/15 R.

50/2 + 60/2 + 20/2

Revenue Budget Estimate

S. I. Ry:—

Ordered that the Final Issue of the — for 3 months Ending 31st March 1891 be forwarded to the Govt of India

Do — do — do

Forwd: the Rev Budget Estimate of the S I Ry for 3 months ending 31st March 1891.