GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following papers :—

G.O., dated 1st April 1890, No. 453 R., Public Works.
G.O., „ 9th May „ „ 624-25 R., Public Works.
G.O., „ 28th „ „ „ 740-41 R., Public Works.

Read also the following paper :—

From the Consulting Engineer for Railways, dated Madras, 14th June 1890, No. 418.

Final Issue of Revenue Budget Estimate, South Indian State Railway, for three months ending 31st March 1891.

Submitted to Government for transmission to the Government of India with reference to para. 3 of its Resolution No. $\frac{34}{B.O.}$ A.—R., dated 19th March 1890, forwarded with G.O., No. 453 R., dated 1st April 1890.

ORDER—dated 18th June 1890, No. 853 R., Public Works.

Ordered to be forwarded to the Government of India with reference to para. 3 of its Resolution No. $\frac{34}{B.O.}$ A.—R., dated 19th March 1890.

(Here enter No. 854 R., dated 18th June 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Guaranteed Railway Accounts.

ENDORSEMENT—dated 18th June 1890, No. 854 R., Public Works.

Forwarded.

(By Order.)

(Signed) R. R. E. DRAKE-BROCKMAN, Lt.-Col., R.E.,
Ag. Joint Secy. to Govt., P.W.D.

Exd. J. Moses.
Spare Copies

RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated June, 18th.

Recd. *Encl.*

G.O., 18th June 1890, Nos. 853 R., 854 R.

JUNE.

South Indian State Railway

Forwarding the Final Issue of the Revenue Budget Estimate of the — for three months ending 31st March 1891.

6TH SEPTEMBER 1890, No. 1321 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following papers :—

G.O., dated 24th June 1890, No. 916 R., Public Works.
G.O., „ 7th July „ „ 969 R., Public Works.
G.O., „ 30th „ „ „ 1107 R., Public Works.

Letter to the Government of India, Public Works Department, dated 29th August 1890, No. 716 D., with enclosure.

Read also the following papers :—

Telegram from the Government of India, Public Works Department, dated 29th August 1890, No. A 164.

From the Consulting Engineer for Railways, dated Madras, 1st September 1890, No. 581 A.

From the Agent, South Indian Railway, dated Trichinopoly, 30th August 1890, No. 1235, with enclosure.

Submitted to Government for transmission to the Government of India with reference to its letter No. 366 A.R., dated 10th July 1890, embodied in G.O., No. 1107 R., dated 30th July 1890.

Telegram to the Government of India, Public Works Department, dated 4th September 1890.

ORDER—dated 6th September 1890, No. 1321 R., Public Works.

Ordered to be forwarded to the Government of India with reference to its letter No. 366 A.R., dated 10th July 1890. Printed copies will follow immediately.

(Here enter No. 1322 R., dated 6th September 1890.)

(True Extract.)

(Signed) T. GRACEY, Lieut.-Col., R.E.,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Guaranteed Railway Accounts.

ENDORSEMENT—dated 6th September 1890, No. 1322 R., Public Works.

Forwarded.

(By Order.)

(Signed) T. GRACEY, Lieut.-Colonel, R.E.,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

Exd. J. Moses.
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RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated September, 6th.

Recd. *Encl.*

G.O., 6th Sept. 1890, Nos. 1321 R, 1322 R.

SEPTEMBER.

South Indian State Railway

Forwarding the Revenue budget estimate of the — for three months ending 31st March 1891.

FINAL ISSUE.

SOUTH INDIAN STATE RAILWAY.

Revenue Budget Estimate for three months ending 31st March 1891.

BUDGET ESTIMATE of Revenue and Expenditure of the South Indian State Railway for the three months ending March 1891.

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings—				
Coaching Traffic earnings	...	...	...	7,00,000
Goods Traffic earnings	...	...	...	6,00,000
Electric Telegraph earnings ...	...	...	...	3,500
Steam-boat earnings	...	...	...	..
Sundries	...	...	...	21,500
Total, Earnings ...	...	...	...	13,25,000
Add decrease or deduct increase in balance of Traffic Account as per appendix A	...	...	...	95,000
Total, Receipts ...	...	...	...	12,30,000
II. Expenditure—				
Working Expenses—				
Maintenance of way, works and stations (Abstract A)	...	...	..	3,65,000
Locomotive expenses (Abstract B) ...	..	...	...	3,00,000
Carriage and wagon expenses (Abstract C)	...	...	...	75,000
Traffic expenses (Abstract D) ...	...	...	...	1,35,000
General charges (Abstract E) ...	...	...	...	1,06,750
Steam-boat service (Abstract F) ..	...	...	...	...
Special and miscellaneous expenditure (Abstract G)	...	...	...	9,250
Total, Working Expenses ...	...	...	...	9,91,000
Add increase or deduct decrease in balance of Suspense Account as per appendix B	...	...	...	...
Deduct increase in balance of "Demands payable" as per appendix B	...	...	...	1,66,000
Net Expenditure against grant ...	...	...	...	8,25,000
III. Net earnings	...	...	...	3,34,000
IV. Net receipts	...	...	...	4,05,000

Memorandum.

	MILES.
Number of miles open for traffic on 1st April 1889	654
Expected to be open during 1889-90	*Nil.*
Total on 1st April 1890 ..	654
Expected to be open during 1890-91	*Nil.*
Total likely to be open at end of 1890-91 ...	654
Average number of miles expected to be open during the whole of 1890-91	654
Train miles expected to be run during 1890-91	640,000

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	50,000
II. Maintenance and renewal of permanent-way (wages and materials)	...	...	...	2,45,000
III. Repairs of bridges, &c. (wages and materials)	...	...	...	28,000
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	...	...	...	10,000
V. Maintenance by contract	...	...	...	...
VI. New minor works	...	...	...	2,500
VII. Unclassified expenditure	...	...	...	29,500
Total ...	...	...	...	3,65,000

Abstract B.—Locomotive Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	24,250
II. Running expenses (wages connected with the working of Locomotive engines)	...	...	...	56,250
III. Fuel (*a*)	...	...	...	1,50,000
IV. Water (including wages and stores) ...	...	...	...	...
V. Oil, tallow and other stores (expended on engines in work)	...	...	...	8,250
VI. Maintenance and renewals of Locomotive engines and machinery ...	...	...	...	50,750
VII. New minor works	...	...	...	500
VIII. Payments to other lines (*b*)	...	...	...	...
IX. Unclassified expenditure	...	...	...	10,000
Total ...	...	...	...	3,00,000

Abstract C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	7,000
II. Repairs and renewals of vehicles and machinery	...	...	...	58,750
Coaching vehicles.				
Goods vehicles.				
III. Cleaning carriages and wagons, and oiling	...	...	...	7,500
IV. New minor works	...	...	...	750
V. Unclassified expenditure	...	...	...	1,000
Total ...	...	...	...	75,000

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.	...	...	...	1,00,000
(*a*) General superintendence ...	...	...	...	15,000
(*b*) Station staff	...	...	...	65,000
(*c*) Train staff	...	...	...	20,000
II. Fuel, lighting, water and general stores	...	...	...	12,675
III. Clothing	...	...	...	3,500
IV. Printing, stationery and tickets ...	...	...	...	15,000
V. Charges for delivery and collection of goods, &c.	...	...	...	75
VI. Miscellaneous expenses	...	...	...	1,250
VII. Payments to other lines *	...	...	...	500
VIII. Unclassified expenditure	...	...	...	2,000
Total ...	...	...	...	1,35,000

* *E.g.*, Traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General administration	...	...	...	27,500
II. Salaries of Indian management including offices	...	...	...	55,050
	...	...	...	11,000
(1) Controlling office	...	...	...	25,000
(2) Audit do.				
(3) Accounts do.				
(4) Paymaster's do.	...	...	...	7,000
(5) Store Department	...	...	...	4,000
(6) Medical	...	...	...	50
(7) Rents of buildings and lands ...				3,500
(8) Furniture, fittings and other miscellaneous expenses ...	...	...	...	3,000
(9) Printing and stationery ...	...	...	...	1,500
(10) Medicine				...
III. Police	...	...	...	500
IV. Advertising	...	...	...	23,000
V. Electric Telegraph	...	...	...	...
VI. Clearing accounts with other lines ...	...	...	...	700
VII. Unclassified expenditure				
Total ...	...	...	...	1,06,750

ABSTRACT F.—Steam-boat Service.—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Law charges	...	...	...	1,000
II. Compensation	...	...	...	3,000
III. Rates and taxes (including Municipal water-rates)	...	...	...	3,000
IV. Payments to other lines	...	...	...	...
V. Prizes for station gardens, &c. ...	...	...	...	...
VI. Contribution to Provident Institution ...	...	...	...	...
VII. Miscellaneous	...	...	...	2,250
Total ...	...	...	...	9,250

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic Account—				
Actuals in	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	95,000	95,000	...
Foreign Railways—				
Actuals in	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	...	...	...

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure, affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	...	...	...
Demands payable—				
Actuals	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	1,66,000	1,66,000	...

(Signed) W. S. BETTS,
Agent.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following papers :—

G.O., dated 24th June 1890, No. 916 R., Public Works.
G.O., „ 7th July „ „ 969 R., Public Works.
G.O., „ 30th „ „ „ 1107 R., Public Works.

Letter to the Government of India, Public Works Department, dated 29th August 1890, No. 716 D., with enclosure.

Read also the following papers :—

Telegram from the Government of India, Public Works Department, dated 29th August 1890, No. A 164.

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From the Agent, South Indian Railway, dated Trichinopoly, 30th August 1890, No. 1235, with enclosure.

Submitted to Government for transmission to the Government of India with reference to its letter No. 366 A.R., dated 10th July 1890, embodied in G.O., No. 1107 R., dated 30th July 1890.

Telegram to the Government of India, Public Works Department, dated 4th September 1890.

Order—dated 6th September 1890, No. 1321 R., Public Works.

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(Here enter No. 1322 R., dated 6th September 1890.)

(True Extract.)

Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Guaranteed Railway Accounts.

Exd. J. Moses.
Spare Copies

RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated September, 6th.

Read. *Encl.*

G.O., 6th Sept. 1890, No. 1321 R.

SEPTEMBER.

South Indian State Railway

Ordered that the Revenue budget estimate of the — for three months ending 31st March 1891, be forwarded to the Government of India.

FINAL ISSUE.

SOUTH INDIAN STATE RAILWAY.

Revenue Budget Estimate for three months ending 31st March 1891.

BUDGET ESTIMATE of Revenue and Expenditure of the South Indian State Railway for the three months ending March 1891.

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings—				7,00,000
Coaching Traffic earnings	...	...	...	6,00,000
Goods Traffic earnings	...	...	...	3,500
Electric Telegraph earnings ...	...	...	...	..
Steam-boat earnings	...	...	...	21,500
Sundries				
Total, Earnings ...	...	...	...	13,25,000
Add decrease or deduct increase in balance of Traffic Account as per appendix A	...	...	...	95,000
Total, Receipts ...	...	...	...	12,30,000
II. Expenditure—				
Working Expenses—				
Maintenance of way, works and stations (Abstract A)	...	...	...	3,65,000
Locomotive expenses (Abstract B) ...	..	...	...	3,00,000
Carriage and wagon expenses (Abstract C)	...	...	...	75,000
Traffic expenses (Abstract D) ...	...	...	...	1,35,000
General charges (Abstract E) ...	...	...	...	1,06,750
Steam-boat service (Abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (Abstract G)	...	...	...	9,250
Total, Working Expenses ...	...	...	...	9,91,000
Add increase or deduct decrease in balance of Suspense Account as per appendix B	...	...	...	...
Deduct increase in balance of "Demands payable" as per appendix B	...	...	...	1,66,000
Net Expenditure against grant ...	...	...	...	8,25,000
III. Net earnings	...	...	...	3,34,000
IV. Net receipts	...	...	...	4,05,000

Memorandum.

	MILES.
Number of miles open for traffic on 1st April 1889	654
Expected to be open during 1889-90	*Nil.*
Total on 1st April 1890 ..	654
Expected to be open during 1890-91	*Nil.*
Total likely to be open at end of 1890-91 ...	654
Average number of miles expected to be open during the whole of 1890-91	654
Train miles expected to be run during 1890-91	640,000

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	50,000
II. Maintenance and renewal of permanent-way (wages and materials)	...	...	...	2,45,000
III. Repairs of bridges, &c. (wages and materials)	...	...	...	28,000
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	...	...	...	10,000
V. Maintenance by contract	...	...	...	...
VI. New minor works	...	...	...	2,500
VII. Unclassified expenditure	...	...	...	29,500
Total ...	...	...	...	3,65,000

Abstract B.—Locomotive Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	24,250
II. Running expenses (wages connected with the working of Locomotive engines)	...	...	...	56,250
III. Fuel (*a*)	...	...	...	1,50,000
IV. Water (including wages and stores) ...	...	...	...	...
V. Oil, tallow and other stores (expended on engines in work)	...	...	...	8,250
VI. Maintenance and renewals of Locomotive engines and machinery ...	...	...	...	50,750
VII. New minor works	...	...	...	500
VIII. Payments to other lines (*b*)	...	...	...	...
IX. Unclassified expenditure	...	...	...	10,000
Total ...	...	...	...	3,00,000

Abstract C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	7,000
II. Repairs and renewals of vehicles and machinery	...	...	...	58,750
Coaching vehicles.				
Goods vehicles.				
III. Cleaning carriages and wagons, and oiling	...	...	...	7,500
IV. New minor works	...	...	...	750
V. Unclassified expenditure	...	...	...	1,000
Total ...	...	...	...	75,000

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. Salaries, wages, &c.	...	...	...	1,00,000
(*a*) General superintendence ...	...	...	...	15,000
(*b*) Station staff	...	...	...	65,000
(*c*) Train staff	...	...	...	20,000
II. Fuel, lighting, water and general stores	...	...	...	12,675
III. Clothing	...	...	...	3,500
IV. Printing, stationery and tickets ...	...	...	...	15,000
V. Charges for delivery and collection of goods, &c.	...	...	...	75
VI. Miscellaneous expenses	...	...	...	1,250
VII. Payments to other lines *	...	...	...	500
VIII. Unclassified expenditure	...	...	...	2,000
Total ...	...	...	...	1,35,000

* *E.g.*, Traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	Rs.	Rs.	Rs.	Rs.
I. General administration	...	...	...	27,500
II. Salaries of Indian management including offices	...	...	...	55,050
(1) Controlling office	...	...	...	11,000
(2) Audit do.				25,000
(3) Accounts do.				
(4) Paymaster's do.	...	...	...	7,000
(5) Store Department	...	...	...	4,000
(6) Medical	...	...	...	50
(7) Rents of buildings and lands ...	...	...	...	3,500
(8) Furniture, fittings and other miscellaneous expenses ...	...	...	...	3,000
(9) Printing and stationery ...	...	...	...	1,500
(10) Medicine	...	...	...	...
III. Police	...	...	...	500
IV. Advertising	...	...	...	23,000
V. Electric Telegraph	...	...	...	...
VI. Clearing accounts with other lines ...	...	...	...	700
VII. Unclassified expenditure	...	...	...	1,06,750
Total ...	...	...	...	

ABSTRACT F.—Steam-boat Service.—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Law charges	...	...	...	1,000
II. Compensation	...	...	...	3,000
III. Rates and taxes (including Municipal water-rates)	...	...	...	3,000
IV. Payments to other lines	...	...	...	...
V. Prizes for station gardens, &c. ...	...	...	...	...
VI. Contribution to Provident Institution ...	...	...	...	...
VII. Miscellaneous	...	...	...	2,250
Total ...	...	...	...	9,250

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic Account—				
Actuals in	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	95,000	95,000	...
Foreign Railways—				
Actuals in	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	...	...	...

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure, affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	...	...	...
Demands payable—				
Actuals	...	...	...	...
Budget estimate	...	...	...	...
Revised estimate	...	...	...	...
Budget estimate	...	1,66,000	1,66,000	..

(Signed) W. S. BETTS,
Agent.

FINAL ISSUE.

SOUTH INDIAN STATE RAILWAY.

Revenue Budget Estimate for three months ending 31st March 1890.

BUDGET ESTIMATE of Revenue and Expenditure of the South Indian State Railway for the three months ending March 1891.

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings—				
Coaching Traffic earnings	...	...	...	7,00,000
Goods Traffic earnings	...	...	...	6,00,000
Electric Telegraph earnings	...	...	...	3,500
Steam-boat earnings	...	...	...	...
Sundries	...	...	...	21,500
Total, Earnings ...	...	...	...	13,25,000
Add decrease or deduct increase in balance of ~~Foreign Railways~~ as per appendix A	...	...	...	95,000
Total, Receipts ...	...	...	...	~~13,25,000~~ 13,30,000
II. Expenditure—				
Working Expenses—				
Maintenance of way, works and stations (Abstract A)	..	...	...	3,65,000
Locomotive expenses (Abstract B) ...	...	...	...	3,00,000
Carriage and wagon expenses (Abstract C)	...	...	...	75,000
Traffic expenses (Abstract D) ...	...	...	...	1,35,000
General charges (Abstract E) ...	...	...	...	1,06,750
Steam-boat service (Abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (Abstract G)	...	...	...	9,250
Total, Working Expenses ...	...	...	...	9,91,000
Add increase or deduct decrease in balance of Suspense Account as per (Appendix B)	...	...	...	...
Deduct increase in balance of "Demands payable" as per appendix B.	...	...	...	1,66,000
Net Expenditure against grant ...	...	...	...	8,25,000
III. Net earnings	...	...	...	3,34,000
IV. Net receipts	...	...	...	~~5,00,000~~ 4,95,000

Memorandum.

	MILES.
Number of miles open for traffic on 1st April 1889	654
Expected to be open during 1889-90	*Nil.*
Total on 1st April 1890 ...	654
Expected to be open during 1890-91	*Nil.*
Total likely to be open at end of 1890-91 ...	654
Average number of miles expected to be open during the whole of 1890-91	654
Train miles expected to be run during 1890-91	640,000

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	50,000
II. Maintenance and renewal of permanent-way (wages and materials)	...	...	...	2,45,000
III. Repairs of bridges, &c. (wages and materials)	...	...	...	28,000
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	...	...	...	10,000
V. Maintenance by contract	...	...	...	...
VI. New minor works	...	...	...	2,500
VII. Unclassified expenditure	...	...	...	29,000
Total ...	...	...	...	3,65,000

Abstract B.—Locomotive Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	24,250
II. Running expenses (wages connected with the working of Locomotive engines)	...	...	...	56,250
III. Fuel (*a*)	...	...	...	1,50,000
IV. Water (including wages and stores) ...	...	...	...	...
V. Oil, tallow and other stores (expended on engines in work)	...	...	...	8,250
VI. Maintenance and renewals of Locomotive engines and machinery ...	...	...	...	50,750
VII. New minor works	...	...	...	500
VIII. Payments to other lines (*b*)	...	...	...	...
IX. Unclassified expenditure	...	...	...	10,000
Total ...	...	...	...	3,00,000

Abstract C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	7,000
II. Repairs and renewals of vehicles and machinery	...	...	...	58,750
Coaching vehicles.				
Goods vehicles.				
III. Cleaning carriages and wagons, and oiling	...	...	...	7,500
IV. New minor works	...	...	...	750
V. Unclassified expenditure	...	...	...	1,000
Total ...	...	...	...	75,000

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.	...	...	...	1,00,000
(*a*) General superintendence ...	...	...	...	15,000
(*b*) Station staff	...	...	...	65,000
(*c*) Train staff	...	...	...	20,000
II. Fuel, lighting, water and general stores.	...	...	...	12,675
III. Clothing	...	...	...	3,500
IV. Printing, stationery and tickets ...	...	...	...	15,000
V. Charges for delivery and collection of goods, &c.	...	...	...	75
VI. Miscellaneous expenses	...	...	...	1,250
VII. Payments to other lines *	...	...	...	500
VIII. Unclassified expenditure	...	...	...	2,000
Total ...	...	...	...	1,35,000

* *E.g.*, Traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General administration	...	...	...	27,500
II. Salaries of Indian management including offices	...	...	...	55,050
(1) Controlling office	...	...	...	11,000
(2) Audit do.	...	...	...	25,000
(3) Accounts do.				
(4) Paymaster's do.				
(5) Store Department	...	...	...	7,000
(6) Medical	...	...	...	4,000
(7) Rents of buildings and lands ...	...	...	...	50
(8) Furniture, fittings and other miscellaneous expenses ...	...	...	...	3,500
(9) Printing and stationery ...	...	...	...	3,000
(10) Medicine	...	...	...	1,500
III. Police	...	...	...	...
IV. Advertising	...	...	...	500
V. Electric Telegraph	...	...	...	23,000
VI. Clearing accounts with other lines ...	...	...	...	...
VII. Unclassified expenditure	...	...	...	700
Total ...	...	...	...	1,06,750

ABSTRACT F.—Steam-boat Service.—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Law charges	...	...	...	1,000
II. Compensation	...	...	...	3,000
III. Rates and taxes (including Municipal water-rates)	...	...	...	3,000
IV. Payments to other lines	...	...	...	...
V. Prizes for station gardens, &c. ...	...	...	...	...
VI. Contribution to Provident Institution ...	...	...	...	2,250
VII. Miscellaneous	...	...	...	
Total ...	...	...	...	9,250

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue—*Nil.*

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure, affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals, 1888-89	...	...	...	...
Budget estimate, 1889-90	...	...	...	...
Revised estimate, 1889-90	...	...	...	...
Budget estimate, 1890-91	...	...	...	...
Demands payable—				
Actuals, 1888-89	...	...	...	...
Budget estimate, 1889-90	...	...	...	...
Revised estimate, 1889-90	...	...	...	...
Budget estimate, 1890-91	...	1,66,000	1,66,000	...

(Signed) W. S. BETTS,
Agent.

APPENDIX **A.**

Fluctuations in balances of suspence Accounts affecting Revenue.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic Account.—				
Actuals in	"	"	"	"
Budget Estimate, ...	"	"	"	"
Revised Estimate, ...	"	"	"	"
Budget Estimate, ...	"	95,000	95,000	"
Foreign Railways.—				
Actuals in	"	"	"	"
Budget Estimate	"	"	"	"
Revised Estimate	"	"	"	"
Budget Estimate	"	"	"	"

ABSTRACT **G.**

Special and Miscellaneous Expenditure.

	Particulars.	Actuals in	Budget Estimate.	Revised Estimate.	Budget Estimate.
		Rs.	Rs.	Rs.	Rs.
I.	Law Charges				
II.	Compensation				
III.	Rates & Taxes (including Municipal water rates)				
IV.	Payments to other Lines				
V.	Prizes for station Gardens &c. ..				
VI.	Contribution to Provident Institution ..				
VII.	Miscellaneous				
	Total				

APPENDIX **B.**

Fluctuations in balances of suspense Aecounts under Expenditure, affecting Budget grant.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Suspense.—				
Actuals, ...	"	"	"	"
Budget Estimate, ...	"	"	"	"
Revised Estimate, ...	"	"	"	"
Budget Estimate, ...	"	"	"	"
Demands Payable.—				
Actuals, ...	"	"	"	"
Budget Estimate, ...	"	"	"	"
Revised Estimate, ...	"	"	"	"
Budget Estimate, ...	"	1,66,000	1,66,000	"

William and Betts
Agents

All communications should be addressed to the Secretary.

No. 294 A.R.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.
Railway

To

The Joint Secretary,
to the Government of Madras,
P. W. Department, Railway Branch.

Simla, the 29th May, 1890.

Sir,

I am directed to invite attention

* No. 13 A.R.	dated	13th	March	1890
" 23 "	"	14th	"	"
" 32 "	"	19th	"	"
" 33 "	"	19th	"	"
" 34 "	"	19th	"	"
" 39 "	"	20th	"	"
" 40 "	"	20th	"	"
" 81 "	"	26th	"	"
" 99 "	"	26th	"	"

* original at cost

to the marginally noted Resolutions of the Government of India in the Public Works Department and to request the early submission of printed copies of the issues of the following final Railway Budget Estimates for 1890-91.

Now are not yet received from A

Revenue not yet received from A

* not yet printed

South Indian State Railway - Capital & Revenue

Villupuram Gunkakal S. Railway - Capital & Revenue *

" " Nellore Branch - Capital & Revenue

already printed

Hindupur Extension - Survey.

— do — East Coast Railway - Survey.

This was printed last Quarter and

Nellore Guntoor Railway Survey.

2. Manuscript

P.W.C. No. 5404

2. Manuscript final issues of some of the above estimates have been received by the Government of India but 35 printed copies were required to be submitted by 1st May 1890, and I am to request that they may be submitted as early as practicable.

Rd. 9-6-90

I have the honour to be
Sir,
Your most obdt servant
A R Beche.
offg: Under Secretary to the Govt of India.

To

B. No. 916 R dy 24 June 190.

Recorded with reference to Progs: No. 872-3R dated 19th June 1890. -

Fr. Nos. 616-617 R dy 9.5.90
" B. 482/D R dy 9.4.90
" A. 538.39 R dy 19.4.90
" B. 462 R dy 2.4.90
" " 460 R dy 2.4.91
Memo No. 731 C dy 10.2.90
Fr. Nos. 234 R dy 12.2.90
" " 446 R dy 31.3.90

in the Press

Recd 23-6-90 for R

B. No. 916 R dy 24th June 190.

0/11/6. R. 26.6.90

(1)

All communications should be addressed to the Secretary.

No. 335 A.R.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

Railway.

To

The Joint Secretary,
to the Government of Madras.
Public Works Department.
Railway Branch.

Simla, the 25th June 1890.

27

Rd. 3/7/90
Ltr. under issue abstr. issue 3. Undrs.

Sir,

In continuation of Public Works Department letter No. 294 A.R. of the 29th May 1890, I am directed to request that the submission of the final issues of the following Railway Budget Estimates for 1890-91 may be expedited as they are long over-due:—

B. No. 916 R dy 24

South Indian State Railway - Capital & Revenue.
Villupuram Guntakol State Railway - Capital & Revenue.
" " Nellore Branch - capital & Revenue.

I have the honour to be
Sir,
Your most obdt servant
A R Beche.
offg. Under Secy: to the Govt of India.

Ex. Beng 916 R dy 24.6.90

PWC No. 6281.

B

No. 969R dy July 190.

Rd 3-7-90

Recorded in confirmation of Proc. No. 916R dated 24th June 1890.

C/fwd
Govt R.

5/7/90

B

No. 969R dy July 190.

Secy

Secy

27-12-0

All communications should be addressed to the Secretary.

No. 366 A.R.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

Railway.

To The Joint Secretary to the
Government of Madras,
Public works Department,
Railway Branch.

Simla the 10th July, 1890.

Sir,

Ld 7.7.90
Re the printing of this issue will have been struck off before they can be corrected in accordance with this D.O.R.

I am directed to acknowledge the receipt of the manuscript copy of the final issue of the Revenue Budget Estimate of the South Indian ~~State~~ Railway for the last 3 months of) 1890-91 submitted with your letter No. 854 R of the 18th June 1890, and with reference thereto to offer the following remarks and to request that if it is not too late now the necessary modifications may be carried out before striking off the printed copies of the final issue.

00 dy 23/6/90

2. It is observed that no provision has been made for outstanding earnings at close of the year, and as there will certainly be outstandings earnings to an appreciable extent they should be provided for in the final issue as they were allowed for in the Preliminary issue.

The

P.W.C. No. 6755.

3. The details entered in abstract A do not work up to the total which is the amount provided in the abstract Budget Estimate -

4. In appendix B the balance at credit of "Demands Payable" at close of the year should be Rs 166,000 - - Rd 17-7-90

I have the honour to be,
Sir,
Your most obedient Servant.
A Rivett Carnac
Offg: Under Secy: to Govt of India.

No. B/c 1107 S & 30th July/90.

A.G. 25/8/90
Communicated to the Consulting Engineer for Rlys. ways in view to the corrections being made in the printed copies of the budget estimate embodied in G.O. no. 853 R dated 18th ult. June 1890..

Dy: R

Document accompanying
Nil
Rd 4-8-90.
0/1877 - Rlys. 19/7 R 28.7.90

ERi copy taken by copy office 20/7/90.
To the Consulting Engr for Rlys
- a - Extract Rly Receipts
11.2.0

(1)

All communications should be addressed to the Secretary.

No. 415 A.R.
GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
ACCOUNT.
Railway.

To The Joint Secretary to the
Government of Madras,
Public works Department.
Railway Branch.
Simla the 11th August, 1890.

Accts
9.8.90
S for report
Should be transferred to PR

Sir,

In continuation of Public works Department letter no 335 A.R. dated the 25th June 1890, I am directed to request that the submission of the printed copies of final issues of the following Railway Budget Estimates for 1890/91 may be expedited -

(a) Embodied in G.O.N. 870 Rly 19th June/90. (a) South Indian State Railway, Capital. (For the last quarter of 1890-91)
~~Vellupuram and Gootakuh State Railway, Revenue.~~
(b) Embodied in G.O.N. 900 Rly 24th June/90. (b) Nellore Guntur Railway Survey -

I have the honour to be,
Sir,
Your most obedient Servant,
A Rivett Carnac
Offg: under Secy: to Govt of India.
SD.
12/8/90.

Document accompanying
Nil

Fr. Bus 962 R8 7-7-50
... 9162 8 24-6-90

PW. Cir. 7791

Rd 19-8-90

1321-218

No 2160
29 8 90

INDIAN TELEGRAPHS. Monthly Number. 10784

Code Class. 108

To (Office) Madras. From (Office) Simla

Words.	Day.	Hour.	Minute.	Official Instructions.
30/9	29	18	1	depts

To (Person) Works Rwy

From (Person) Works

(referring to wire)

A. 164 apportion 366
and 41/5 a. r.
animal (10½ alt) anode (11½ with) when
may printed finals
visits South Indian
Capital and revenue
and Nellore Guntoor
be expected -

× Cir. 7791 (716 & 2160 & 2160) at ooty.

18/9/90
papers.

× animal

Sir
E.R. papers
enclosed.
by 1/9

64 Word Form.

MADRAS 30-8-90

Recd. from L.N.
At Hrs. Mts. by

Sent to L.N.
At Hrs. Mts. by

Telegraph Master.

P. W. Cs: 8208.

Rec'd 1-9-90

716 29-8-90

No. 1235

South Indian Railway,

AGENT'S OFFICE,

Trichinopoly 30th August 1890.
~~NEGAPATAM~~,

From

The AGENT,
SOUTH INDIAN RAILWAY

To

The CONSULTING ENGINEER FOR RAILWAYS,
MADRAS.

Sir,

Referring to your letter No. 802 dated 5th August, 1890. I beg to return herewith Corrected the Copy of the Final issue of the South Indian Railway Revenue Budget estimate for 3 months ending 31st March, 1891.

I am,
Sir,
Your most obedient Servant
William Betts
Agent

AA

REGISTER
No.
FILE
No.

E1
1W8257
1/95

From

The Agent,

South Indian Railway,

Negapatam.

To

The Consulting Engineer for

Railways,

Madras.

Papers

Dated 30 August 1890

Received 1.9.90 No. 1235

Enclosure

Form No. 1.

Public Works Department.

Office of Consulting Engineer for Railways,

Madras. 1st September 1890.

Letter from the Agent, South Indian Railway,
No. 1235 dated 30th August 1890, with enclosure.

No. 5-81A

Submitted _____ to _____ Government for transmission to the Government of India, with reference to its letter No. 366 R. R., dated 10th July 1890, embodied in G. O. No. 1107 R., dated 30th July 1890.

Subject.—

Sidney Smith
Major R.E.
for Offg: Cons: Engr: for Railways

Form No. 3.

From

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS,

No. 581 A

Dated 1st } September 1890
Received 2 }

No. OF ENCLOSURES. 2

Subject.

Submitting for transmission to the Govt. of India letter from the Agent S. I. Ry. forwarding the final issue of the S. I. Ry. Revenue Budget Estimate for 3 months ending 31st March 1891.

Ordered to be forwarded to the Govt. of India with reference to its letter No: 366 A.R. dated 10th July 1890.

Forwarded

Opg: R

To
The Consg: Engr for Rys
Ex Gr Ry Accts:

TELEGRAM ~~URGENT~~ ~~ORDINARY~~, DEFERRED

FROM

R.

To

Works
Simla

Your 164-A. Printed final issue Nellore Guntur Survey sent fifth July + Corrected copy of final issue South Indian Budget going forward at once with alterations as follows - Increase of outstanding Earnings 95,000 demands payable 1,66,000 as suggested in your number 366-A.R. dated 10th July -

Telegram despd 4-9-90

Opg: R

Madras Offic

Please say if the budgets referred to by India have been dispatched. If so this can be recorded & this paper sent up here for number & date in R Series.—

V.L.
23/8

Quote no & date of E.O. under which the budgets were sent.—

V.L.

S. Please look into this at once & reply to D.A.R.

T.D.
25 VIII 90

Sir

With reference to these papers & telegram to India I beg to state that the final Issues of the Capital Budget Estimate of S.I. Ry & the Revenue Survey were despatched to India with E.O. 871 R & 901 R on 17th & 31st July '90. The Revenue Budget Estimate of S.I.R for 3 mos ending 31st March 1891 was also sent to India with E.O. 853-R of 18th June but this has since been corrected by India & the revised copy is now going.—

V.L.
4/9

Yes I do not think I understand—yet A
what I understand
is drawn there before
I refer to letter only Creeton
on his telegram

4/9

Form No. 9.

Railway Department.

No

FROM

COLONEL J. SHAW-S

Co

To

WILLIAM S. BETT

Ag

SIR,

FORM No. 1.

PUBLIC WORKS DEPARTMENT.

No.

SUBMITTED

The final issue as corrected is only now coming in Manuscript & India does not know that it has been struck off.

H
3/9/90

Telegram

~~Letter~~ from Quetta.

No.

Dated 29th Augt.

To E. R.

The two letters referred to in the telegram are at 00, but I have ascertained in W.S. Office that the Trial issue of Sixth Indian Capital Budget (F.D. No. 871 R) was despatched to India on 17th July, and the final issue of the Indian Capital Budget (F.D. No. 901 R) on the 3rd Aug. So that India ought to have received them long before this telegram was despatched.

The final issue of I.R. revenue budget was submitted to Govt. with an Endorsement No. 5-81A dy 1st Sept. 90.

L.L.
2/9/90

Papers
H
3/9/90

Sir H. Mortimer

Despatches (Secretariat)

Please say on what date the following G. O. have been despatched to India.

(a) G. O. No. 870 R. dt. 19th June 90
BR. 00 R. dt. 24th do

(a) Mrs despatches A.D. H- 19-6-90 SC Despo 17th July. A.R.

(b) Mrs despatches 24-6-90 SC " 5-7-90

DAR

Please see Govt. Alkd. Rajah's reply on the subject.

26/8/90

A

No. 1321 R

PUBLIC WORKS DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read again the following

Progs: of the Madras Govt: P. W. Depte: — } M. G. No. 916 R dt 24th June 1890

Do. — Do. — " — " — 969 R dt 7th July 90

Do. — Do. — " — " — 1107 R dt 30th do —

Letter to Govt: of India P. W. D with enclosure — } " — " — 762 D of 29th Augt 90

Read also the following:

Telegram from the Govt: of India P. W. D. — } M. G. No. A 164 dt 29th August 1890

Endorsement from the Consg Engr for Rys — } " — " — 581 A. of 1st Septr: 1890

Telegram to the Govt: of India P. W. Depte: — } " — " — dt 4th do —

Ordered to be forwarded to the Govt: of India with reference to its letter No. 366 A.R., dated 10th July 1890. Printed copies will follow immediately.

M. G.

6/9/90

6/9

H.C. No 1322 R of 6th Sept 1890

Forwarded.-

OSG: R

Info despatch to India
with copy of Budget Estt:
6/9/90.

15/9/90

A

No. 1321-22 R of 5th/6th Sept 1890.

To The Comptroller for Revs
& Ext Govt Receipts:

Advs. 2/9
Admn. 5/9. R 6/9

8259.

Govt. of 18 Madras.

PUBLIC WORKS.

Dated

Rcvd. 11/9/90 Encl.

G.O., 5th Sept. 1890, No. 1321.2R.

Southern Indian State Ry...

Orders that the Revenue
Postage Estimate of the
for three months
ending 31st march 1891.
be forwarded to the Govt of India.

Do do do.

Forwd: the Revenue
Estimate of the for
three months ending
31st march 1891.

9/9 8/9

8/9 8/9