Public Works (1890) Department.

RAILWAY BRANCH.

G.O., No. 740-41 Ry.

DATED 28th May

[Despatch Abstract.]

Budget Estimate. — Ordered that the final issue of the Revenue — for 1890-91 of the Nellore Branch of the Villupuram-Cuntakal State Railway, be forwarded to the Govt of India.

Budget Estimate. — Forwarding the final issue of the Revenue — for 1890-91 of the Nellore Branch of the Villupuram-Cuntakal State Railway.

Indexed.

[P. W. Ry. 760—25-9-99.]

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	451	Ry.	1-4-90				

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

No. $\frac{33}{\text{B. O.}}$ A.—R.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

Railway.

Calcutta, the 19th March 1890.

VILLUPURAM-GUNTAKAL STATE RAILWAY,

Nellore Branch.

Revenue Revised Estimate for 1889-90, with Budget Estimate for 1890-91.

Read again—

Public Works Department Resolution No. $\frac{54}{\text{B. O.}}$ A.—R., dated 30th March 1889.

Read also—

Letter No. 72 R., dated 15th January 1890, from the Government of Madras.

Letter No. 121 R., dated 22nd January 1890, from the Government of Madras.

REVISED ESTIMATE, 1889-90.

RESOLUTION.—The Budget Estimate for 1889-90 was passed for the following amounts:—

	Rs.
Receipts	2,50,000
Expenditure	2,40,000
Net Receipts	10,000

2. The Revised Estimate is submitted for—

	Rs.
Receipts	2,50,000
Expenditure	1,87,918
Net Receipts	62,082

3. Judging from the traffic returns, the Government of India accepts the estimate of receipts for Rs. 2,54,000. The estimate of expenditure, as submitted, provides for maintenance charges for twelve months, but as these charges from 1st January to 31st March 1889 have been adjusted in the accounts for 1888-89, and from 1st April 1889 they will be adjusted half-yearly, it is necessary to provide in the estimate for 1889-90 for maintenance charges for nine months only. On the other hand, the Government of India allows for the payment of a quarter of net earnings to the South Indian Railway, and accepts the estimate for Rs. 1,85,000.

BUDGET ESTIMATE, 1890-91.

4. The Budget Estimate is submitted for the following amounts:—

	Rs.	Rs.
Receipts—		
April to December 1890	1,95,000	
January to March 1891	65,000	
		2,60,000
Expenditure—		
April to December 1890	1,38,750	
January to March 1891	46,250	
		1,85,000
Net Receipts		65,000

B. No 451 R dy 1st april 190.

74

Villupuram Gunlakal State Railway

New Ulore Branch

Budget Estimate of Revenue and Expenditure of the Villupuram Gunlakal State Railway for the year 1890-91.

Heads	Actuals in 1888-89	Budget Estimate 1889-90	Revised Estimate 1889-90	Budget Estimate 1890-91
I Receipts	Rs	Rs	Rs	Rs
Earnings				
Coaching Traffic Earnings	171,150	170,000	173.000	221,000
Goods Traffic Earnings	61,572	77.000	78,000	100,000
Electric Telegraph Earnings	1,273	1500	1500	2,000
Steam Boat Earnings	"	"	"	"
Sundries	1664	1500	1500	2,000
Total Earnings	235.659	250,000	254,000	3,25,000
Add decrease or deduct increase in balance of Foreign Railways, as per Appendix A	"	"	"	"
Total Receipts	235659	250,000	254,000	3,25,000
II Expenditure				
Working Expenses				
Maintenance of Way, Works & Stations (Abstat A)	100886	96,000	52000	94,250
Locomotive Expenses (do B)	82,023	62,000	55,000	72.000
Carriage and Wagon Expens (do C)	18,157	15,000	12,500	17.000
Traffic Expenses (do D)	32,422	30,000	20,000	21.000
General Charges (do E)	35365	35,000	17,500	22,250
Steam boat Service (do F)	"	"	"	"
Special & Miscellaneous Expenditure (do G)	1391	2,000	23082	23,500
Total Working Expenses	270244	240,000	180,082	250,000
Add increase or deduct decrease in balance of Suspense Account as per Appendix B.	"	"	"	"
Carried over	270244	240,000	180,082	250,000

	over	270,244	240,000	180,082	250,000
Add decrease or	increase in balance of "Dividend Payable" as per appendix B	351 ✓ / ~~4918~~ ✓ "		4918	"
Net Expenditure against Grant		~~265926~~ 270,595	240,000	185,000	250,000
III Net Earnings		34585 ✓	10,000	73,918	75,000
IV Net Receipts		~~29667~~ 34936 ✓	10,000	69,000	75,000

Memorandum

		Miles
Number of miles open for traffic on 1st April 1889.		83.
Expected to be open during	1889-90	Nil
Total on 1st April 1890.		83
Expected to be open during	1890-91.	Nil
Total likely to be open at end of 1890-91.		83
Average number of miles expected to be open during the whole of 1890-91		83
Train miles expected to be run during	1890-91.	

William C. Bell
Agent South Indian Rly Co

Vellupuram — Virage

Tract A

Way, Works and Stations

6

Particulars	Actuals in 1888-89	Budget Estimate 1889-90	Revised Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I General Superintendence	41,370	30,000	21,000	31,250
II Maintenance & renewal of Permanent Way (wages and materials)	44,180	50,000	28,000	43,875
III Repairs of Bridges &c (wages and materials).	8382	9,000	8,000	11,250
III (A) Conservancy of Rivers	"	"	"	"
IV Repairs of Stations and Buildings (wages & materials).	4,573	3,000	1,800	3,000
V Maintenance by Contract.	"	"	"	"
VI New Minor Works	502	2490	1,500	2,500
VII Unclassified Expenditure	1879	1510	1,700	2,375
Total	100,886	96,000	52,000	94,250

Virrāgo

Tract B

motive Expenses.

Particulars	Actuals in 1888-89	Budget Estimate 1889-90	Revised Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I General Superintendence				
II Running Expenses (wages connected with the working of Locomotive Engines.				
III Fuel (a)				
IV Water (including wages & Stores)			Worked by the South Indian Railway Company on a percentage rate of the gross receipts	
V Oil, Tallow and other Stores expended on Engines in work				
VI Maintenance and renewals of Locomotive Engines and Machinery.				
VII New Minor Works				
VIII Payments to other Lines (b)				
IX Unclassified Expenditure				
Total	82,023	62,000	55,000	72,000

Carriage and Wagon Expenses.

Particulars	Actuals in 1888-89	Budget Estimate 1889-90	Revised Regular Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I General Superintendence				
II Repairs and Renewals of Vehicles and Machinery				
Coaching Vehicles				
Good's Vehicles				
III Cleaning Carriages & wagons & oiling	Worked by the South Indian Railway Company on a percentage rate of the gross receipts.			
IV New Minor Works				
V Unclassified Expenditure				
Total	18157	15,000	12,500	17,00

Traffic Expenses.

Particulars	Actuals in 1888-89	Budget Estimate 1889-90	Revised Regular Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I Salaries, Wages &c				
(a) General Superintendence				
(b) Station Staff				
(c) Train Staff				
II Fuel, Lighting, Water & General Stores	Worked by the South Indian Railway Company on a per centage rate of the gross receipts			
III Clothing				
IV Printing, Stationery & Tickets				
V Charges for delivery & collection of goods &c				
VI Miscellaneous Expenses				
VII Payments to other lines*				
VIII Unclassified Expenditure				
Total	32422	30,000	20,000	21,00

* Eg. Traffic Expenses at Joint Stations

Abstract No: I

General Charges.

Particulars	Actuals in 1888-89	Budget Estimate 1889-90	Revised Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I General Administration				
II Salaries of Indian Management including offices				
(1) Controlling office				
(2) Audit "				
(3) Accounts "			Worked by the South Indian Railway Company on a per-centage rate of the gross receipts.	
(4) Paymasters "				
(5) Store Department				
(6) Medical				
(7) Rents of Buildings & lands				
(8) Furniture, fittings & other miscellaneous expenses				
(9) Printing & Stationery				
(10) Medicine				
III Police				
IV Advertising				
V Electric Telegraph				
VI Clearing Accounts with other Lines				
VII Unclassified Expenditure				

Abstract IV

Steam-boat Service

Particulars	Actuals in 1888-89	Budget Estimate 1889-90	Revised Regular Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I Working Vessels				
II Repairs				
III Fuel				
IV Miscellaneous Stores		Nil		
V Steam Traffic Agencies				
VI New Minor Works				
VII Miscellaneous Expenditure				
Total				

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Abstract G

Special and Miscellaneous Expenditure

Particulars	Actuals in 1888-89	Budget Estimate 1889-90	Revised Regular Estimate 1889-90	Budget Estimate 1890-91
	Rs	Rs	Rs	Rs
I Law Charges				
II Compensation				
III Rates & Taxes (including Municipal water rates).		Worked by the South Indian Railway Company on a percentage rate of the gross receipts and one quarter share of the net earnings which is included in this Abstract		
IV Payments to other Lines				
V Prizes for station Gardens &c				
VI Contribution to Provident Institutions				
VII Miscellaneous				
Total	1391	2000	23082	23

Appendix B

Fluctuations in balances of Suspense Accounts under Expenditure affecting Budget grant

Particulars		Balance at Beginning of year	Balance at close of year	Difference	
				Increase	Decrease
	I	Rs	Rs	Rs	Rs
Suspense					
Actuals					
Budget Estimate Revised Estimate			Nil		
Budget Estimate					
Demands Payable					
Actuals	1888-89	5269	4918	"	351
Budget Estimate	1889-90	"	"	"	"
Revised Estimate	1889-90	4918	"	"	4918
Budget Estimate	1890-91				

P.W. Enc 1 Mys
4844/90

Form No. 1.

PUBLIC WORKS DEPARTMENT.

OFFICE OF CONSULTING ENGINEER FOR RAILWAYS,

Madras, 22nd May 1890.

Final Issue of Revenue Budget Estimate 1890-91 for Nellore Branch of the Villupuram Gumtakal State Railway.

No. 366.

~~SUBMITTED.~~

Submitted to Government for transmission to the Government of India, with reference to its resolution No $\frac{33}{B.6}$ A—R, dated 19th March 1890, Embodied in Proceedings of Government No 451R, dated 1st April 1890.

Sidney Smith
Major R.E,
Dy Consg: Engr for Rys.

Form No. 3.

Fr. Buw. 451R dt 1-4-90
" " 620-26R-9-5- "
" " 624-25R- do -

P.W.C. No. 4844.

From

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS,

No. 366

Dated 22d
Received 22 } May 1890

No. of Enclosures. 2 / (Four Dup)

Subject.

Submitting Final issue of Revenue Budget Estimate 1890-91 for the Arkonam Branch of the Villupuram Gudalur State Railway.

B

No. 740 R

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

UNDER date the 28th May 90.

Read again the following

Proc: of the Madras Govt: P. W. Dept:— } No. 451R dt 1st April 1890
—Do— Do— " — " — 624-25R dt 9th May 1890

Read also the following:-

Endorsement from the Consg: Engr: for Rys.— } No. 366 dt 22nd May 1890

Ordered to be forwarded to the Government of India with reference to para 8 of its Resolution No. 33/B.O. A-R dated 19th March 1890.—

No. 741 R dt 28th May 1890

Forwarded.

Rec'd 29/May

Pencil

Info despted to India with budget-Estn. (Rev.) 28/5/90.

26-5-90 W for R

To
The Consg: Engr for Rys
— " — Exr Gl Rlys

D 11/7

D/22/5
Mem. 26/5 R 27/5/90.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following papers:—

G.O., dated 1st April 1890, No. 451 R., Public Works.

Read again the following papers:—

G.O., dated 15th January 1890, No. 71-72 R., Public Works.
G.O., dated 22nd January 1890, No. 120-21 R., Public Works.

Read also the following paper:—

Resolution by the Government of India, Public Works Department (Account—Railway), dated Calcutta, 19th March 1890, No. $\frac{33}{\text{B.O.}}$ A.—R.

VILLUPURAM-GUNTAKAL STATE RAILWAY, NELLORE BRANCH.

Revenue Revised Estimate for 1889-90, *with Budget Estimate for* 1890-91.

Read—again Public Works Department Resolution No. $\frac{54}{\text{B.O.}}$ A.—R., dated 30th March 1889.

Read also—

Letter No. 72 R., dated 15th January 1890, from the Government of Madras.
Letter No. 121 R., dated 22nd January 1890, from the Government of Madras.

Revised Estimate, 1889-90.

Resolution—The budget estimate for 1889-90 was passed for the following amounts:—

	Rs.
Receipts	2,50,000
Expenditure	2,40,000
Net Receipts ...	10,000

2. The revised estimate is submitted for—

	Rs.
Receipts	2,50,000
Expenditure	1,87,918
Net Receipts ...	62,082

3. Judging from the traffic returns, the Government of India accepts the estimate of receipts for Rs. 2,54,000. The estimate of expenditure, as submitted, provides for maintenance charges for twelve months, but as these charges from 1st January to 31st March 1889 have been adjusted in the accounts for 1888-89, and from 1st April 1889 they will be adjusted half-yearly, it is necessary to provide in the estimate for 1889-90 for maintenance charges for nine months only. On the other hand, the Government of India allows for the payment of a quarter of net earnings to the South Indian Railway, and accepts the estimate for Rs. 1,85,000.

Budget Estimate, 1890-91.

4. The budget estimate is submitted for the following amounts :—

	RS.	RS.	
Receipts—			
April to December 1890	1,95,000		
January to March 1891	65,000		
		2,60,000	
Expenditure—			
April to December 1890	1,38,750		
January to March 1891	46,250		
		1,85,000	
Net Receipts ...		65,000	

5. The estimate does not contain any provision for the earnings and expenses of the first quarter of the current calendar year, viz., from January to March 1890. The budget estimate should have been prepared for the transactions for 15 months, viz., from 1st January 1890 to the 31st March 1891. Allowing for the probable transactions during January, February and March 1890, and for the payment of a quarter of the net earnings of 1890 to the South Indian Railway, the Government of India accepts the budget estimate for the following amounts :—

	RS.
Receipts	3,25,000
Expenditure	2,50,000
Net Receipts ...	75,000

6. This line will probably be amalgamated with the South Indian Railway from 1st January 1891, and the combined undertaking worked by the Company under a new contract. Although, therefore, separate accounts will probably not be necessary from that date, the estimates have been dealt with separately as a matter of convenience.

7. The details of the revised and budget estimates for 1889-90 and 1890-91, respectively, as accepted, are shown in the following table :—

	Actuals, 1888-89.	1889-90.		Budget estimate (January 1890 to March 1891).
		Budget estimate.	Revised estimate.	
	RS.	RS.	RS.	RS.
Receipts—				
Administrative	2,35,659	2,50,000	2,54,000	3,25,000
Suspense	...	...	...	...
Financial ...	2,35,659	2,50,000	2,54,000	3,25,000
Expenditure—				
Administrative	2,70,244	2,40,000	1,80,082	2,50,000
Suspense	351	...	4,918	...
Financial ...	2,70,595	2,40,000	1,85,000	2,50,000
Net Receipts—				
Administrative	—34,585	10,000	73,918	75,000
Suspense	—351	...	—4,918	...
Financial ...	—34,936	10,000	69,000	75,000

8. The final issue of these estimates should be prepared and submitted so as to reach the Government of India not later than the 1st May 1890.

Order—Ordered that a copy of the above be forwarded to the Government of Madras, Public Works Department, for information and guidance, with the request that 35 * printed copies of the final issue of the estimates, as now passed, may be submitted in the usual course.

* Ten copies to Simla and the remainder to Calcutta.

(Signed) R. C. B. PEMBERTON, Colonel, R.E.,
Secretary to the Govt. of India.

Order—dated 1st April 1890, No. 451 R., Public Works.

Communicated to the Consulting Engineer for Railways with reference to his endorsements as under :—

No. 26, dated 13th January 1890.
„ 47, „ 20th „ „

and to Proceedings, No. 408 R., dated 12th April 1889.

2. Attention is directed to para. 8 of the Resolution.

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

G.O., dated 9th May 1890, No. 624-25 R., Public Works.

Read also the following paper :—

From the Consulting Engineer for Railways, dated Madras, 22nd May 1890, No. 366.

Final Issue of Revenue Budget Estimate, 1890-91, for Nellore Branch of the Villupuram-Guntakal State Railway.

VILLUPURAM-GUNTAKAL STATE RAILWAY, NELLORE BRANCH.

BUDGET ESTIMATE of Revenue and Expenditure of the Villupuram-Guntakal State Railway for the year 1890-91.

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings—				
Coaching Traffic earnings	1,71,150	1,70,000	1,73,000	2,21,000
Goods Traffic earnings	61,572	77,000	78,000	1,00,000
Electric Telegraph earnings	1,273	1,500	1,500	2,000
Steam-boat earnings	...	...	...	...
Sundries	1,664	1,500	1,500	2,000
Total, Earnings ...	2,35,659	2,50,000	2,54,000	3,25,000
Add decrease or deduct increase in balance of Foreign Railways as per appendix A.	...	...	...	...
Total Receipts ...	2,35,659	2,50,000	2,54,000	3,25,000

Budget Estimate of Revenue and Expenditure of the Villupuram-Guntakal State Railway, &c.—*cont.*

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
II. Expenditure—				
Working Expenses—				
Maintenance of way, works and stations (Abstract A.)	1,00,886	96,000	52,000	94,250
Locomotive expenses (Abstract B.) ...	82,023	62,000	55,000	72,000
Carriage and wagon expenses (Abstract C.)	18,157	15,000	12,500	17,000
Traffic expenses (Abstract D.) ...	32,422	30,000	20,000	21,000
General charges (Abstract E.) ...	35,365	35,000	17,500	22,250
Steam-boat service (Abstract F.) ...	...	...	...	...
Special and miscellaneous expenditure (Abstract G.)	1,391	2,000	23,082	23,500
Total, Working Expenses ...	2,70,244	2,40,000	1,80,082	2,50,000
Add increase or deduct decrease in balance of suspense account as per appendix B.	...	...	...	...
Add decrease or deduct increase in balance of "Demand payable" as per appendix B.	351	...	4,918	...
Net expenditure against grant ...	2,70,595	2,40,000	1,85,000	2,50,000
III. Net earnings	**34,585**	10,000	73,918	75,000
IV. Net receipts	**34,936**	10,000	69,000	75,000

Memorandum.

	MILES.
Number of miles open for traffic on 1st April 1889	83
Expected to be open during 1889-90	*Nil.*
Total on 1st April 1890 ...	83
Expected to be open during 1890-91	*Nil.*
Total likely to be open at end of 1890-91 ...	83
Average number of miles expected to be open during the whole of 1890-91	83
Train miles expected to be run during 1890-91	...

(Signed) W. S. BETTS,
Agent, South Indian Railway Company.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS	RS.	RS.
I. General superintendence	41,370	30,000	21,000	31,250
II. Maintenance and renewal of permanent-way (wages and materials) ...	44,180	50,000	28,000	43,875
III. Repairs of bridges, &c. (wages and materials)	8,382	9,000	8,000	11,250
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials).	4,573	3,000	1,800	3,000
V. Maintenance by contract	...	...	...	..
VI. New minor works	502	2,490	1,500	2,500
VII. Unclassified expenditure	1,879	1,510	1,700	2,375
Total ...	1,00,886	96,000	52,000	94,250

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	...
II. Running expenses (wages connected with the working of Locomotive engines).	...	...	...	...
III. Fuel (*a*)	...	...	..	...
IV. Water (including wages and stores) ..	...	...	...	...
V. Oil, tallow and other stores (expended on engines in work)	...	...	...	...
VI. Maintenance and renewals of Locomotive engines and machinery ...	...	...	...	...
VII. New minor works	...	...	...	...
VIII. Payments to other lines (*b*)	...	...	...	...
IX. Unclassified expenditure	...	...	...	...
Total ...	82,023	62,000	55,000	72,000

Worked by the South Indian Railway Company on a percentage rate of the gross receipts.

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	...
II. Repairs and renewals of vehicles and machinery—				
Coaching vehicles	...	...	...	...
Goods vehicles	...	...	...	...
III. Cleaning carriages and wagons and oiling.	...	...	..	...
IV. New minor works	...	...	...	...
V. Unclassified expenditure	...	...	...	...
Total	18,157	15,000	12,500	17,000

Worked by the South Indian Railway Company on a percentage rate of the gross receipts.

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(*a*) General superintendence ...	...	...	...	...
(*b*) Station staff	...	...	...	...
(*c*) Train staff	...	...	...	...
II. Fuel, lighting, water and general stores.	...	...	...	...
III. Clothing	...	...	..	...
IV. Printing, stationery, and tickets ...	...	...	...	...
V. Charges for delivery and collection of goods, &c.	...	...	...	...
VI. Miscellaneous expenses	...	...	...	...
VII. Payments to other lines *	...	...	...	...
VIII. Unclassified expenditure	...	...	...	...
Total ...	32,422	30,000	20,000	21,000

* *E.g.*, Traffic expenses at joint stations.

Worked by the South Indian Railway Company on a percentage rate of the gross receipts.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General administration	...	...	...	...
II. Salaries of Indian management including offices—				
(1) Controlling office	...	...	...	...
(2) Audit do.	...	...	...	...
(3) Accounts do.	...	...	...	...
(4) Paymaster's office	...	...	...	...
(5) Store Department	...	...	...	...
(6) Medical	...	...	...	...
(7) Rents of buildings and lands ...	...	...	...	...
(8) Furniture, fittings and other miscellaneous expenses ...	...	...	...	...
(9) Printing and stationery ...	...	...	...	...
(10) Medicine	...	...	...	...
III. Police	...	...	...	...
IV. Advertising	...	...	...	...
V. Electric Telegraph	...	...	...	...
VI. Clearing accounts with other lines ...	...	...	...	...
VII. Unclassified expenditure	...	...	...	...
Total ...	35,365	35,000	17,500	22,250

Worked by the South Indian Railway Company on a percentage rate of the gross receipts.

ABSTRACT F.—Steam-boat Service—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Law charges	...	...	...	...
II. Compensation	...	...	...	...
III. Rates and taxes (including Municipal water-rates)	...	...	...	...
IV. Payments to other lines	...	...	...	...
V. Prizes for station gardens, &c.	...	...	...	...
VI. Contribution to Provident Institutions...	...	...	...	...
VII. Miscellaneous	...	...	...	...
Total ...	1,391	2,000	23,082	23,500

Worked by the South Indian Railway Company on a percentage rate of the gross receipt and one quarter share of the net earnings which is included in this abstract.

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue—*Nil.*

APPENDIX B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference. Increase.	Difference. Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals	...	...	...	...
Budget estimate	*Nil.*			
Revised estimate				
Budget estimate	...	...	...	...
Demands payable—				
Actuals, 1888-89	5,269	4,918	...	351
Budget estimate, 1889-90	...	...	...	...
Revised estimate, 1889-90	4,918	...	...	4,918
Budget estimate, 1890-91	...	...	...	...

Submitted to Government for transmission to the Government of India with reference to its Resolution No. $\frac{33}{B.O.}$ A.—R., dated 19th March 1890, embodied in Proceedings of Government, No. 451 R., dated 1st April 1890.

ORDER—dated 28th May 1890, No. 740 R., Public Works.

Ordered to be forwarded to the Government of India with reference to para. 8 of its Resolution No. $\frac{33}{B.O.}$ A.—R., dated 19th March 1890.

(Here enter No. 741 R., dated 28th May 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
" Examiner, Guaranteed Railway Accounts.

Exd. J. Moses.
Spare Copies

RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated May, 28th.

Recd. *Encl.*

G.O., 28th May 1890, No. 740 R.

MAY.

Budget Estimate

Ordered that the Final Issue of the Revenue — for 1890-91 of the Nellore Branch of the Villupuram-Guntakal State Railway be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following papers:—

G.O., dated 1st April 1890, No. 451 R., Public Works.

Read again the following papers:—

G.O., dated 15th January 1890, No. 71-72 R., Public Works.
G.O., dated 22nd January 1890, No. 120-21 R., Public Works.

Read also the following paper:—

Resolution by the Government of India, Public Works Department (Account—Railway), dated Calcutta, 19th March 1890, No. $\frac{33}{\text{B.O.}}$ A.—R.

VILLUPURAM-GUNTAKAL STATE RAILWAY, NELLORE BRANCH.

Revenue Revised Estimate for 1889-90, *with Budget Estimate for* 1890-91.

Read—again Public Works Department Resolution No. $\frac{54}{\text{B.O.}}$ A.—R., dated 30th March 1889.

Read also—

Letter No. 72 R., dated 15th January 1890, from the Government of Madras.
Letter No. 121 R., dated 22nd January 1890, from the Government of Madras.

Revised Estimate, 1889-90.

Resolution—The budget estimate for 1889-90 was passed for the following amounts:—

	Rs.
Receipts	2,50,000
Expenditure	2,40,000
Net Receipts ...	10,000

2. The revised estimate is submitted for—

	Rs.
Receipts	2,50,000
Expenditure	1,87,918
Net Receipts ...	62,082

3. Judging from the traffic returns, the Government of India accepts the estimate of receipts for Rs. 2,54,000. The estimate of expenditure, as submitted, provides for maintenance charges for twelve months, but as these charges from 1st January to 31st March 1889 have been adjusted in the accounts for 1888-89, and from 1st April 1889 they will be adjusted half-yearly, it is necessary to provide in the estimate for 1889-90 for maintenance charges for nine months only. On the other hand, the Government of India allows for the payment of a quarter of net earnings to the South Indian Railway, and accepts the estimate for Rs. 1,85,000.

Budget Estimate, 1890-91.

4. The budget estimate is submitted for the following amounts :—

		RS.	RS.
Receipts—			
April to December 1890	... ...	1,95,000	
January to March 1891	... ...	65,000	
			2,60,000
Expenditure—			
April to December 1890	... ...	1,38,750	
January to March 1891	... ...	46,250	
			1,85,000
	Net Receipts ...		65,000

5. The estimate does not contain any provision for the earnings and expenses of the first quarter of the current calendar year, viz., from January to March 1890. The budget estimate should have been prepared for the transactions for 15 months, viz., from 1st January 1890 to the 31st March 1891. Allowing for the probable transactions during January, February and March 1890, and for the payment of a quarter of the net earnings of 1890 to the South Indian Railway, the Government of India accepts the budget estimate for the following amounts :—

	RS.
Receipts	3,25,000
Expenditure	2,50,000
Net Receipts ...	75,000

6. This line will probably be amalgamated with the South Indian Railway from 1st January 1891, and the combined undertaking worked by the Company under a new contract. Although, therefore, separate accounts will probably not be necessary from that date, the estimates have been dealt with separately as a matter of convenience.

7. The details of the revised and budget estimates for 1889-90 and 1890-91, respectively, as accepted, are shown in the following table :—

——	Actuals, 1888-89.	1889-90.		Budget estimate (January 1890 to March 1891).
		Budget estimate.	Revised estimate.	
	RS.	RS.	RS.	RS.
Receipts—				
Administrative	2,35,659	2,50,000	2,54,000	3,25,000
Suspense	...	...	...	...
Financial ...	2,35,659	2,50,000	2,54,000	3,25,000
Expenditure—				
Administrative	2,70,244	2,40,000	1,80,082	2,50,000
Suspense	351	...	4,918	...
Financial ...	2,70,595	2,40,000	1,85,000	2,50,000
Net Receipts—				
Administrative	—34,585	10,000	73,918	75,000
Suspense	—351	...	—4,918	...
Financial ...	—34,936	10,000	69,000	75,000

8. The final issue of these estimates should be prepared and submitted so as to reach the Government of India not later than the 1st May 1890.

Order—Ordered that a copy of the above be forwarded to the Government of Madras, Public Works Department, for information and guidance, with the request that 35 * printed copies of the final issue of the estimates, as now passed, may be submitted in the usual course.

* Ten copies to Simla and the remainder to Calcutta.

(Signed) R. C. B. PEMBERTON, Colonel, R.E.,
Secretary to the Govt. of India.

Order—dated 1st April 1890, No. 451 R., Public Works.

Communicated to the Consulting Engineer for Railways with reference to his endorsements as under :—

No. 26, dated 13th January 1890.
„ 47, „ 20th „ „

and to Proceedings, No. 408 R., dated 12th April 1889.

2. Attention is directed to para 8 of the Resolution.

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

G.O., dated 9th May 1890, No. 624-25 R., Public Works.

Read also the following paper :—

From the Consulting Engineer for Railways, dated Madras, 22nd May 1890, No. 366.

Final Issue of Revenue Budget Estimate, 1890-91, for Nellore Branch of the Villupuram-Guntakal State Railway.

VILLUPURAM-GUNTAKAL STATE RAILWAY, NELLORE BRANCH.

BUDGET ESTIMATE of Revenue and Expenditure of the Villupuram-Guntakal State Railway for the year 1890-91.

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings—				
Coaching Traffic earnings	1,71,150	1,70,000	1,73,000	2,21,000
Goods Traffic earnings	61,572	77,000	78,000	1,00,000
Electric Telegraph earnings	1,273	1,500	1,500	2,000
Steam-boat earnings	...	...	...	...
Sundries	1,664	1,500	1,500	2,000
Total, Earnings ...	2,35,659	2,50,000	2,54,000	3,25,000
Add decrease or deduct increase in balance of Foreign Railways as per appendix A.	...	...	...	...
Total Receipts ...	2,35,659	2,50,000	2,54,000	3,25,000

Budget Estimate of Revenue and Expenditure of the Villupuram-Guntakal State Railway, &c.—*cont.*

Heads.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
II. Expenditure—				
Working Expenses—				
Maintenance of way, works and stations (Abstract A.)	1,00,886	96,000	52,000	94,250
Locomotive expenses (Abstract B.) ...	82,023	62,000	55,000	72,000
Carriage and wagon expenses (Abstract C.)	18,157	15,000	12,500	17,000
Traffic expenses (Abstract D.) ...	32,422	30,000	20,000	21,000
General charges (Abstract E.) ...	35,365	35,000	17,500	22,250
Steam-boat service (Abstract F.) ...	...	...	...	...
Special and miscellaneous expenditure (Abstract G.)	1,391	2,000	23,082	23,500
Total, Working Expenses ...	2,70,244	2,40,000	1,80,082	2,50,000
Add increase or deduct decrease in balance of suspense account as per appendix B.	...	...	...	...
Add decrease or deduct increase in balance of "Demand payable" as per appendix B.	351	...	4,918	...
Net expenditure against grant ...	2,70,595	2,40,000	1,85,000	2,50,000
III. Net earnings	**34,585**	10,000	73,918	75,000
IV. Net receipts	**34,936**	10,000	69,000	75,000

Memorandum.

	MILES.
Number of miles open for traffic on 1st April 1889	83
Expected to be open during 1889-90	*Nil.*
Total on 1st April 1890 ...	83
Expected to be open during 1890-91	*Nil.*
Total likely to be open at end of 1890-91 ...	83
Average number of miles expected to be open during the whole of 1890-91	83
Train miles expected to be run during 1890-91	...

(Signed) W. S. BETTS,
Agent, South Indian Railway Company.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	41,370	30,000	21,000	31,250
II. Maintenance and renewal of permanent-way (wages and materials) ...	44,180	50,000	28,000	43,875
III. Repairs of bridges, &c. (wages and materials)	8,382	9,000	8,000	11,250
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials).	4,573	3,000	1,800	3,000
V. Maintenance by contract	...	...	...	..
VI. New minor works	502	2,490	1,500	2,500
VII. Unclassified expenditure	1,879	1,510	1,700	2,375
Total ...	1,00,886	96,000	52,000	94,250

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	...
II. Running expenses (wages connected with the working of Locomotive engines).	...	...	...	...
III. Fuel (*a*)	...	...	..	...
IV. Water (including wages and stores) ..	...	...	...	...
V. Oil, tallow and other stores (expended on engines in work)...	...	...	...	...
VI. Maintenance and renewals of Locomotive engines and machinery ...	...	...	...	...
VII. New minor works	...	...	...	...
VIII. Payments to other lines (*b*)	...	...	...	...
IX. Unclassified expenditure	...	...	...	...
Total ...	82,023	62,000	55,000	72,000

Worked by the South Indian Railway Company on a percentage rate of the gross receipts.

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	...
II. Repairs and renewals of vehicles and machinery—				
Coaching vehicles	...	...	...	...
Goods vehicles	...	...	...	...
III. Cleaning carriages and wagons and oiling.	...	...	...	...
IV. New minor works	...	...	...	...
V. Unclassified expenditure	...	...	...	...
Total	18,157	15,000	12,500	17,000

Worked by the South Indian Railway Company on a percentage rate of the gross receipts.

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(*a*) General superintendence ...	...	...	...	...
(*b*) Station staff	...	...	...	...
(*c*) Train staff	...	...	...	...
II. Fuel, lighting, water and general stores.	...	...	...	...
III. Clothing	...	...	..	...
IV. Printing, stationery, and tickets ...	...	...	...	...
V. Charges for delivery and collection of goods, &c.	...	...	...	...
VI. Miscellaneous expenses	...	...	...	...
VII. Payments to other lines *	...	...	...	...
VIII. Unclassified expenditure	...	...	...	...
Total ...	32,422	30,000	20,000	21,000

* *E.g.*, Traffic expenses at joint stations.

Worked by the South Indian Railway Company on a percentage rate of the gross receipts.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1888-89.	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. General administration	...	...	...	...
II. Salaries of Indian management including offices—				
(1) Controlling office	...	...	...	...
(2) Audit do.	...	...	...	...
(3) Accounts do.	...	...	...	...
(4) Paymaster's office	...	...	...	...
(5) Store Department	...	...	...	...
(6) Medical	...	...	...	...
(7) Rents of buildings and lands ...	...	...	...	...
(8) Furniture, fittings and other miscellaneous expenses ...	...	...	...	...
(9) Printing and stationery ...	...	...	...	...
(10) Medicine	...	...	...	...
III. Police	...	...	...	...
IV. Advertising	...	...	...	...
V. Electric Telegraph	...	...	...	...
VI. Clearing accounts with other lines ...	...	...	...	..
VII. Unclassified expenditure	...	...	...	...
Total ...	35,365	35,000	17,500	22,250

Worked by the South Indian Railway Company on a percentage rate of the gross receipts.

ABSTRACT F.—Steam-boat Service—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1888-89	Budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate, 1890-91.
	RS.	RS.	RS.	RS.
I. Law charges	...	...	...	...
II. Compensation	...	..	...	...
III. Rates and taxes (including Municipal water-rates)		...	...	...
IV. Payments to other lines	...	...	...	...
V. Prizes for station gardens, &c.	...	...	...	...
VI. Contribution to Provident Institutions...	...	...	...	...
VII. Miscellaneous	...	...	...	...
Total ...	1,391	2,000	23,082	23,500

Worked by the South Indian Railway Company on a percentage rate of the gross receipt and one quarter share of the net earnings which is included in this abstract.

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue—*Nil.*

APPENDIX B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference. Increase.	Difference. Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals	...	...	...	...
Budget estimate	*Nil.*			
Revised estimate				
Budget estimate	...	...	...	...
Demands payable—				
Actuals, 1888-89	5,269	4,918	...	351
Budget estimate, 1889-90	...	...	...	...
Revised estimate, 1889-90	4,918	..	...	4,918
Budget estimate, 1890-91	...	...	...	...

Submitted to Government for transmission to the Government of India with reference to its Resolution No. $\frac{33}{B.O.}$ A.—R., dated 19th March 1890, embodied in Proceedings of Government, No. 451 R., dated 1st April 1890.

ORDER—dated 28th May 1890, No. 740 R., Public Works.

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(Here enter No. 741 R., dated 28th May 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
" Examiner, Guaranteed Railway Accounts.

ENDORSEMENT—dated 28th May 1890, No. 741 R., Public Works.

Forwarded.

(By Order.)

Lt.-Col., R.E.,
Ag. Joint Secy. to Govt., P.W.D.

Exd. J. Moses.
Spare Copies

RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated May, 28th.

Recd. *Encl.*

G.O., 28th May 1890, Nos. 740, 741 R.

MAY.

Budget Estimate

Forwarding the Final Issue of the Revenue — for 1890-91 of the Nellore Branch of the Villupuram-Guntakal State Railway.