

Public Works (1890) Department.

RAILWAY BRANCH.

G.O., No. 618-19 Ry.

DATED 9th May

[Despatch Abstract.]

South Indian Railway. — Ordered that the final issue of the Revenue Budget Estimate — for 9 months ending 31st December 1890 be forwarded to the Govt of India.

S. I. - Ry. — Forwarding the final issue of the Revenue Budget Estimate for 9 months ending 31-12-90.

Received

BACK PAPERS.

FURTHER PAPERS

FURTHER PAPERS.

PARTICULARS.	Actuals for		Budget Estimate for		Regular Estimate for		Budget Estimate for 9 months	
	1888	89	1889	90	1889	90	1889	90-91
RECEIPTS AS PER SCHEDULE F.								
Coaching Traffic	Rs.		Rs.		Rs.		Rs.	
Goods Do.	29,05,765		29,50,000		30,51,000		23,25,000	
Electric Telegraph Earnings	24,88,551		25,50,000		26,00,000		20,25,000	
Sundries	17,639		25,000		19,000		15,000	
Total (1) ...	76,052		75,000		80,000		60,000	
Receipts on account of Traffic appertaining to other lines	54,88,007		56,00,000		57,50,000		44,25,000	
Receipts from Capital Account other than Traffic Earnings								
Receipts from Foreign lines other than do.	64,7,052		6,00,000		6,50,000		7,70,000	
Other Abnormal receipts in detail or as per Schedule attached ...								
Total payments into Treasury on Revenue Account (2) ...	61,35,059		62,00,000		64,00,000		51,95,000	
EXPENDITURE AS PER SCHEDULE G.								
Maintenance of Way, Works and Stations	16,24,544		15,38,000		15,56,000		10,78,100	
Locomotive Expenses	11,21,927		9,60,000		12,24,000		9,03,000	
Carriage and Waggon Expenses	2,63,084		3,42,000		2,80,500		2,16,250	
Traffic Expenses	4,37,214		4,94,000		4,72,000		4,04,225	
General Charges	3,49,032		3,91,000		3,82,500		3,18,750	
Special and Miscellaneous Expenditure	24,373		25,000		35,000		29,675	
Total (3) ...	38,20,174		37,50,000		39,50,000		29,50,000	
Payments to other lines for their proportion of Through Traffic &c...								
Payments to Capital Account other than for Stores &c., } included in the Working Expenses in Schedule G. }	6,22,359		6,00,000		6,50,000		8,25,000	
Other Abnormal Payments in detail or as per Schedule attached ..								
Total withdrawals from Treasury on Revenue Account (4) ...	44,42,533		43,50,000		46,00,000		37,75,000	
Net Earnings (1) — (3)	16,67,833		18,50,000		18,00,000		14,75,000	
Net Receipts (2) — (4)	16,92,526		18,50,000		18,00,000		14,20,000	
Surplus Profits								

Chief Auditor's Office,
Trichinopoly _____ 188 .

Chief Auditor.

SCHEDULE F.

Estimate of Traffic Receipts of the South Indian Railway for 9 months 1890.

Number of miles open for traffic on 1st April 1890 654
Expected to be opened during 1890 nil
Total on 1st April 1890 654
Expected to be opened during 1888 8
Total likely to be opened at end of 1888 8
Average Number of miles expected to be opened during the whole of 1888 8

PARTICULARS.	Actuals	Sanctioned Budget Estimate	Regular Estimate	Budget Estimate
	1888 89	1889 90	1889 90	1890 91.
	Rs.	Rs.	Rs.	Rs.
Coaching Traffic ..	29,05,765	29,50,000	30,57,000	23,25,000.
Goods Do. ..	24,88,551	25,50,000	26,00,000	20,25,000.
Electric Telegraph ..	17,639	25,000	19,000	15,000.
Sundries ..	76,052	75,000	80,000	60,000.
Total	54,88,007	56,00,000	57,50,000	44,25,000.

SCHEDULE G.

Estimated of Revenue Expenditure on the South Indian Railway for the Official year 1890 91

PARTICULARS.	Actuals	Sanctioned Budget Estimate	Regular Estimate	Budget Estimate
	1888 89	1889 90	1889 90	1890 91.
	Rs.	Rs.	Rs.	Rs.
MAINTENANCE OF WAY, AND STATIONS.				
1 General Superintendence ..	1,81,629	188,500	1,86,015	162,225
2 Maintenance and Renewal of Permanent Way ..	9,09,422	9,16,400	9,03,452	6,15,000.
3 Repairs of Bridges, &c, Wages and Materials ..	1,46,239	1,04,000	1,12,862	84,000
4 Repairs of Stations and Buildings, do.	43,603	33,000	40,363	30,000.
5 Maintenance by Contract ..	"	"	"	"
6 New Minor Works ..	9,431	10,000	10,000	7,500
7 Unclassified Expenditure ..	3,34,778	2,86,100	3,11,377	1,92,500.
Total	16,25,102	15,38,000	15,64,069	10,91,225
Deduct value of Stores returned to Stock &c.,	558	"	569	375
Total	16,24,544	15,38,000	15,63,500	10,90,850.
Less chargeable to V. G. S. Ry.				
LOCOMOTIVE EXPENSES. Total				
1 General Superintendence ..	91,841	82,000	94,000	72,500
2 Running Expenses (Wages connected with the working of Locomotive Engines.) ..	1,96,288	2,00,000	2,04,000	1,68,750
3 Fuel ..	4,61,699	3,65,000	5,00,000	4,15,000.
4 Water (including Wages and Stores) ..	19,893	20,000	21,000	16,500
5 Oil, tallow and other Stores (expended on Engines in work) ..	29,439	31,000	33,000	24,750
6 Maintenance & Renewals of Locomotive Engines & Machinery..	2,44,353	2,15,000	2,60,000	2,02,500
7 New Minor Works ..	"	2,000	2,000	1,500
8 Payments to other lines ..	"	"	"	"
9 Unclassified Expenditure ..	1,83,336	1,50,000	1,75,000	1,49,000.
Total	12,26,849	10,65,000	12,89,000	10,50,750.
Deduct value of Stores returned to Stock &c.,	9,335	8,000	10,000	6,750
Total	12,17,514	10,57,000	12,79,000	10,44,000.
Deduct working expenses of V. G. S. Ry.				
CARRIAGE AND WAGGON EXPENSES. Total				
1 General Superintendence ..	21,282	29,000	22,000	18,750
2 Repairs and Renewals of Vehicles and Machinery ..	2,16,676	2,85,000	2,20,000	1,85,000.
3 Cleaning of Carriages and Waggons and Oiling ..	23,037	22,000	25,000	20,250.
4 New Minor Works ..	"	3,000	3,000	2,250
5 Unclassified Expenditure ..	25,473	25,000	25,000	23,000.
Total	2,86,468	3,64,000	2,95,000	2,49,250
Deduct value of Stores returned to Stock &c.,	1,189	2,000	2,000	1,500.
Total	2,85,279	3,62,000	2,93,000	2,47,750.
Deduct working expenses of V. G. S. Ry.				
Total				
	22,195	20,000	12,500	31,500.
Total	2,63,084	3,42,000	2,80,500	2,16,250.

Estimated of Revenue Expenditure on the
Railway for the Official year 1890

PARTICULARS.	Actuals		Sanctioned Budget Estimate		Regular Estimate		Budget Estimate 9 months	
	1888	89	1889	890	1889	890	1889	891
TRAFFIC EXPENSES.								
1 Salaries, Wages, &c.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2 Fuel, lighting, water and General Stores	3,56,149	3,88,900	3,55,490	3,22,500				
3 Clothing	37,923	40,700	42,600	39,000				
4 Printing, Stationery and tickets	9,360	12,000	10,000	20,500				
5 Charges for delivery and collection of goods, &c.	38,785	50,000	46,400	45,000				
6 Miscellaneous Expenses	11	100	70	225				
7 Payments to other lines	4,165	3,800	2,700	3,000				
8 Unclassified Expenditure	4,245	4,600	5,100	6,000				
Total	27,356	33,000	29,640	26,000				
Deduct value of Stores returned to Stock	4,77,994	5,33,100	4,92,000	4,52,225				
Total	2,190	700	"	"				
Deduct working expenses of 1889	4,75,804	5,32,400	4,92,000	4,52,225				
GENERAL CHARGES.	38,590	38,400	36,000	48,000				
Total	4,37,214	4,94,000	4,72,000	4,04,225				
1 Home Expenditure	55,103	75,000	65,000	52,000				
2 Salaries of Indian Management including Offices	1,99,957	2,21,000	2,12,095	1,87,500				
3 Police	"	"	"	"				
4 Advertising (all advertisements of all departments)	3,590	3,500	3,000	4,000				
5 Electric Telegraph	89,902	1,02,150	87,905	93,500				
6 Clearing accounts with other lines	"	"	"	"				
7 Unclassified Expenditure	30,631	30,000	32,000	23,000				
Total	3,79,183	4,31,650	4,00,000	3,60,000				
Deduct value of Stores returned to Stock	19	"	"	"				
Total	3,79,164	4,31,650	4,00,000	3,60,000				
Deduct working expenses of 1889	30,132	40,650	17,500	41,250				
SPECIAL AND MISCELLANEOUS EXPENDITURE.	3,49,032	3,91,000	3,82,500	3,18,750				
1 Law charges	1183	2,000	3,000	3,750				
2 Compensation	3028	2,000	10,000	6,750				
3 Rates and taxes (including Municipal Water-rates)	14,695	16,000	15,000	14,250				
4 Payments to other lines	4,878	3,800	5,000	6,225				
5 Contributions to Special Funds	"	"	"	"				
6 Bridge toll collection Establishment, &c.	"	"	"	"				
7 Prizes for station gardens, &c.	"	"	"	"				
8 Miscellaneous Expenditure	2,583	3,500	3,000	1,700				
Total	24,167	27,300	36,000	32,675				
Deduct sum chargeable to Fire Insurance Fund	57	"	"	"				
Total	24,110	27,300	36,000	32,675				
Deduct working expenses of 1889	1,737	2,300	1,000	3,000				
Total	24,373	25,000	35,000	29,675				

Chief Auditor's Office,
Trichinopoly 20th April 1890.

James Smith
Chief Auditor.
William Bets
Agent.

Form No. 1.

OFFICE OF CONSULTING ENGINEER FOR RAILWAYS,
Madras, 1st May 1890.

PUBLIC WORKS DEPARTMENT.

*Final Issue of Revenue Budget -
get Estimate, South Indian Rail-
way, for 9 months ending 31st Dec-
ember 1890.*

No. 304.

Submitted to Government, for
transmission to the Govern-
ment of India, with
reference to para. 17 of
its resolution No. 92-A-R
B-0
dated 26th March 1890,
embodied in G. O. No. 482
R dated 9th April
1890.

Siding Smith
Major R
Dy. Commr. Supr. for Dy.

P.W. C. No. 4237

From

THE CONSULTING ENGINEER

FOR RAILWAYS,

MADRAS,

No. 304

Dated

Received

1st

6

May

1890

No. of ENCLOSURES.

Subject.

Submitting, Final issue
of Revenue Budget
Estimate, S. Ry, for
9 months ending 31st Dec 1890

A B

No 618 R

PUBLIC WORKS DEPARTMENT,

RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

UNDER date the 9th May 1890
again
READ the following

Progs. of the Madras } H.E. No. 482 R of 9th April 1890
Govt. P. W. Deptt: — }

Read also the following:

Print Endorsement from the } H.E. No. 304 of 1st May 1890
Consrg. Engr. for Rys — }

Print
has
sumay
Ordered to be forwarded
to the Govt. of India with reference
to para 17 of its Resolutions No. 92 A.R.
B.O. dated 26th March 1890.

H.E. No 619 R of 9th May 1890

Forwarded

Inf despts to India
with Budget Estt:
9/5/90.

To
The Consrg. Engr. for Rys }
" Engr. Ry. Accts: } D 16/7

18.
6.5.90.

D. R

9TH MAY 1890, No. 618 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following paper :—

G.O., dated 9th April 1890, No. $\frac{482}{C}$ R., Public Works.

Read also the following paper :—

From the Consulting Engineer for Railways, dated Madras, 1st May 1890, No. 304.

Final Issue of Revenue Budget Estimate, South Indian Railway, for nine months ending 31st December 1890.

[Statement.]

REVENUE ACCOUNT.

ABSTRACT of Estimated Revenue Receipts and Expenditure of the South Indian Railway for the official year 1890-91.

Particulars.	Actuals for 1888-89.	Budget estimate for 1889-90.	Revised estimate for 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
<i>Receipts as per Schedule F.</i>				
Coaching traffic	29,05,765	29,50,000	30,51,000	23,25,000
Goods do.	24,88,551	25,50,000	26,00,000	20,25,000
Electric telegraph earnings	17,639	25,000	19,000	15,000
Sundries	76,052	75,000	80,000	60,000
Total (1) ...	54,88,007	56,00,000	57,50,000	44,25,000
Receipts on account of traffic appertaining to other lines	6,47,052	6,00,000	6,50,000	7,70,000
Receipts from Capital Account other than traffic earnings				
Receipts from foreign lines other than traffic earnings				
Other abnormal receipts in detail or as per schedule attached				
Total payments into treasury on Revenue Account (2) ...	61,35,059	62,00,000	64,00,000	51,95,000
<i>Expenditure as per Schedule G.</i>				
Maintenance of way, works and stations ...	16,24,544	15,38,000	15,56,000	10,78,100
Locomotive expenses	11,21,927	9,60,000	12,24,000	9,03,000
Carriage and wagon expenses	2,63,084	3,42,000	2,80,500	2,16,250
Traffic expenses	4,37,214	4,94,000	4,72,000	4,04,225
General charges	3,49,032	3,91,000	3,82,500	3,18,750
Special and miscellaneous expenditure ...	24,373	25,000	35,000	29,675
Total (3) ...	38,20,174	37,50,000	39,50,000	29,50,000
Payments to other lines for their proportion of through traffic, &c.	...	...	...	...
Payments to Capital Account other than for stores, &c., included in the working expenses in schedule G	6,22,359	6,00,000	6,50,000	8,25,000
Other abnormal payments in detail or as per schedule attached	...	...	...	...
Total withdrawals from treasury on Revenue Account (4) ...	44,42,533	43,50,000	46,00,000	37,75,000
Net earnings (1)—(3)	16,67,833	18,50,000	18,00,000	14,75,000
Net receipts (2)—(4)	16,92,526	18,50,000	18,00,000	14,20,000
Surplus profits	...	...	...	...

SCHEDULE F.—Estimate of Traffic Receipts of the South Indian Railway for nine months of 1890.

Number of miles open for traffic on 1st April 1890 654
Expected to be opened during 1890

Total on 31st December 1890 ... 654

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
Coaching traffic	29,05,765	29,50,000	30,51,000	23,25,000
Goods do.	24,88,551	25,50,000	26,00,000	20,25,000
Electric telegraph	17,639	25,000	19,000	15,000
Sundries	76,052	75,000	80,000	60,000
Total ...	54,88,007	56,00,000	57,50,000	44,25,000

SCHEDULE G.—Estimated Revenue Expenditure on the South Indian Railway for the official year 1890-91.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
<i>Maintenance of Way and Stations.</i>				
1. General superintendence	1,81,629	1,88,500	1,86,015	1,62,225
2. Maintenance and renewal of permanent-way.	9,09,422	9,16,400	9,03,452	6,15,000
3. Repairs of bridges, &c., wages and mate- rials	1,46,239	1,04,000	1,12,862	84,000
4. Repairs of stations and buildings do. ...	43,603	33,000	40,363	30,000
5. Maintenance by contract	...	...	...	...
6. New minor works	9,431	10,000	10,000	7,500
7. Unclassified expenditure	3,34,778	2,86,100	3,11,377	1,92,500
Total ...	16,25,102	15,38,000	15,64,069	10,91,225
Deduct value of stores returned to stock, &c.	558	...	569	375
Total ...	16,24,544	15,38,000	15,63,500	10,90,850
Less chargeable to Villupuram-Guntakal State Railway	...	...	7,500	12,750
Total ...	...	...	15,56,000	10,78,100
<i>Locomotive Expenses.</i>				
1. General superintendence	91,841	82,000	94,000	72,500
2. Running expenses (wages connected with the working of locomotive engines) ...	1,96,288	2,00,000	2,04,000	1,68,750
3. Fuel	4,61,699	3,65,000	5,00,000	4,15,000
4. Water (including wages and stores) ...	19,893	20,000	21,000	16,500
5. Oil, tallow and other stores (expended on engines in work)	29,439	31,000	33,000	24,750
6. Maintenance and renewals of locomotive engines and machinery	2,44,353	2,15,000	2,60,000	2,02,500
7. New minor works	...	2,000	2,000	1,500

Estimated Revenue Expenditure on the South Indian Railway, &c.—cont.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
<i>Locomotive Expenses.—cont.</i>	RS.	RS.	RS.	RS.
8. Payments to other lines	...	...	...	...
9. Unclassified expenditure	1,83,336	1,50,000	1,75,000	1,49,000
Total ...	12,26,849	10,65,000	12,89,000	10,50,750
Deduct value of stores returned to stock, &c.	9,335	8,000	10,000	6,750
Total ...	12,17,514	10,57,000	12,79,000	10,44,000
Deduct working expenses of Villupuram-Guntakal State Railway	95,587	97,000	55,000	1,41,000
Total ...	11,21,927	9,60,000	12,24,000	9,03,000
<i>Carriage and Wagon Expenses.</i>				
1. General superintendence	21,282	29,000	22,000	18,750
2. Repairs and renewals of vehicles and machinery	2,16,676	2,85,000	2,20,000	1,85,000
3. Cleaning of carriages and wagons and oiling	23,037	22,000	25,000	20,250
4. New minor works	...	3,000	3,000	2,250
5. Unclassified expenditure	25,473	25,000	25,000	23,000
Total ...	2,86,468	3,64,000	2,95,000	2,49,250
Deduct value of stores returned to stock, &c.	1,189	2,000	2,000	1,500
Total ...	2,85,279	3,62,000	2,93,000	2,47,750
Deduct working expenses of Villupuram-Guntakal State Railway	22,195	20,000	12,500	31,500
Total ...	2,63,084	3,42,000	2,80,500	2,16,250
<i>Traffic Expenses.</i>				
1. Salaries, wages, &c.	3,56,149	3,88,900	3,55,490	3,22,500
2. Fuel, lighting, water and general stores	37,923	40,700	42,600	39,000
3. Clothing	9,360	12,000	10,000	10,500
4. Printing, stationery and tickets	38,785	50,000	46,400	45,000
5. Charges for delivery and collection of goods, &c.	11	100	70	225
6. Miscellaneous expenses	4,165	3,800	2,700	3,000
7. Payments to other lines	4,245	4,600	5,100	6,000
8. Unclassified expenditure	27,356	33,000	29,640	26,000
Total ...	4,77,994	5,33,100	4,92,000	4,52,225
Deduct value of stores returned to stock ...	2,190	700	...	...
Total ...	4,75,804	5,32,400	4,92,000	4,52,225
Deduct working expenses of Villupuram-Guntakal State Railway	38,590	38,400	20,000	48,000
Total ...	4,37,214	4,94,000	4,72,000	4,04,225
<i>General Charges.</i>				
1. Home expenditure	55,103	75,000	65,000	52,000
2. Salaries of Indian management including offices	1,99,957	2,21,000	2,12,095	1,87,500
3. Police	...	...	...	...

Estimated Revenue Expenditure on the South Indian Railway, &c.—cont.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
<i>General Charges—cont.</i>	RS.	RS.	RS.	RS.
4. Advertising (all advertisements of all departments)	3,590	3,500	3,000	4,000
5. Electric telegraph	89,902	1,02,150	87,905	93,500
6. Clearing accounts with other lines	...	...	...	...
7. Unclassified expenditure	30,631	30,000	32,000	23,000
Total ...	3,79,183	4,31,650	4,00,000	3,60,000
Deduct value of stores returned to stock ...	19	...	...	...
Total ...	3,79,164	4,31,650	4,00,000	3,60,000
Deduct working expenses of Villupuram-Guntakal State Railway	30,132	40,650	17,500	41,250
Total ...	3,49,032	2,91,000	3,82,500	3,18,750
<i>Special and Miscellaneous Expenditure.</i>				
1. Law charges	1,183	2,000	3,000	3,750
2. Compensation	3,028	2,000	10,000	6,750
3. Rates and taxes (including Municipal water-rates)	14,695	16,000	15,000	14,250
4. Payments to other lines	4,878	3,800	5,000	6,225
5. Contributions to special funds	...	...	...	...
6. Bridge toll collection establishment, &c. ...	...	...	...	...
7. Prizes for station gardens, &c.	...	...	...	...
8. Miscellaneous expenditure	2,383	3,500	3,000	1,700
Total ...	26,167	27,300	36,000	32,675
Deduct sum chargeable to Fire Insurance Fund.	57	...	...	...
Total ...	26,110	27,300	36,000	32,675
Deduct working expenses of Villupuram-Guntakal State Railway	1,737	2,300	1,000	3,000
Total ...	24,373	25,000	35,000	29,675

Submitted to Government for transmission to the Government of India with reference to para. 17 of its Resolution No. ⁹² A.-R., dated 26th March 1890, embodied in G.O. No. ⁴⁸² U R., dated 9th April 1890.

ORDER—dated 9th May 1890, No. 618 R., Public Works.

Ordered to be forwarded to the Government of India with reference to para. 17 of its Resolution No. ⁹² A.-R., dated 26th March 1890.

(Here enter No. 619 R., dated 9th May 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
,, Examiner, Guaranteed Railway Accounts.

Exd. A. D. Xavier.
Spare Copies

RAILWAY.

Gobt. of {1890} Madras.

PUBLIC WORKS.

Dated May, 9th.

Recd.

Encl.

G.O., 9th May 1890, No. 618 R.

MAY.

South Indian Railway

Ordered that the Final Issue of the Revenue Budget Estimate, — for nine months ending 31st December 1890 be forwarded to the Government of India.

9TH MAY 1890, No. 618 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following paper :—

G.O., dated 9th April 1890, No. $\frac{482}{C}$ R., Public Works.

Read also the following paper :—

From the Consulting Engineer for Railways, dated Madras, 1st May 1890, No. 304.

Final Issue of Revenue Budget Estimate, South Indian Railway, for nine months ending 31st December 1890.

[Statement.]

REVENUE ACCOUNT.

ABSTRACT of Estimated Revenue Receipts and Expenditure of the South Indian Railway for the official year 1890-91.

Particulars.	Actuals for 1888-89.	Budget estimate for 1889-90.	Revised estimate for 1889-90.	Budget estimate for 9 months, 1890-91.
<i>Receipts as per Schedule F.</i>	RS.	RS.	RS.	RS.
Coaching traffic	29,05,765	29,50,000	30,51,000	23,25,000
Goods do.	24,88,551	25,50,000	26,00,000	20,25,000
Electric telegraph earnings	17,639	25,000	19,000	15,000
Sundries	76,052	75,000	80,000	60,000
Total (1) ...	54,88,007	56,00,000	57,50,000	44,25,000
Receipts on account of traffic appertaining to other lines	6,47,052	6,00,000	6,50,000	7,70,000
Receipts from Capital Account other than traffic earnings				
Receipts from foreign lines other than traffic earnings				
Other abnormal receipts in detail or as per schedule attached				
Total payments into treasury on Revenue Account (2) ...	61,35,059	62,00,000	64,00,000	51,95,000
<i>Expenditure as per Schedule G.</i>				
Maintenance of way, works and stations ...	16,24,544	15,38,000	15,56,000	10,78,100
Locomotive expenses	11,21,927	9,60,000	12,24,000	9,03,000
Carriage and wagon expenses	2,63,084	3,42,000	2,80,500	2,16,250
Traffic expenses	4,37,214	4,94,000	4,72,000	4,04,225
General charges	3,49,032	3,91,000	3,82,500	3,18,750
Special and miscellaneous expenditure ...	24,373	25,000	35,000	29,675
Total (3) ...	38,20,174	37,50,000	39,50,000	29,50,000
Payments to other lines for their proportion of through traffic, &c.	...	...	...	...
Payments to Capital Account other than for stores, &c., included in the working expenses in schedule G	6,22,359	6,00,000	6,50,000	8,25,000
Other abnormal payments in detail or as per schedule attached	...	...	...	...
Total withdrawals from treasury on Revenue Account (4) ...	44,42,533	43,50,000	46,00,000	37,75,000
Net earnings (1) — (3)	16,67,833	18,50,000	18,00,000	14,75,000
Net receipts (2) — (4)	16,92,526	18,50,000	18,00,000	14,20,000
Surplus profits	...	...	...	...

SCHEDULE F.—Estimate of Traffic Receipts of the South Indian Railway for nine months of 1890.

Number of miles open for traffic on 1st April 1890 654
Expected to be opened during 1890

Total on 31st December 1890 ... 654

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
Coaching traffic	29,05,765	29,50,000	30,51,000	23,25,000
Goods do.	24,88,551	25,50,000	26,00,000	20,25,000
Electric telegraph	17,639	25,000	19,000	15,000
Sundries	76,052	75,000	80,000	60,000
Total ...	54,88,007	56,00,000	57,50,000	44,25,000

SCHEDULE G.—Estimated Revenue Expenditure on the South Indian Railway for the official year 1890-91.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
<i>Maintenance of Way and Stations.</i>	RS.	RS.	RS.	RS.
1. General superintendence	1,81,629	1,88,500	1,86,015	1,62,225
2. Maintenance and renewal of permanent-way.	9,09,422	9,16,400	9,03,452	6,15,000
3. Repairs of bridges, &c., wages and materials	1,46,239	1,04,000	1,12,862	84,000
4. Repairs of stations and buildings do. ...	43,603	33,000	40,363	30,000
5. Maintenance by contract	9,431	10,000	10,000	7,500
6. New minor works	3,34,778	2,86,100	3,11,377	1,92,500
7. Unclassified expenditure	...	...	...	...
Total ...	16,25,102	15,38,000	15,64,069	10,91,225
Deduct value of stores returned to stock, &c. ...	558	...	569	375
Total ...	16,24,544	15,38,000	15,63,500	10,90,850
Less chargeable to Villupuram-Guntakal State Railway	...	...	7,500	12,750
Total ...	...	...	15,56,000	10,78,100
<i>Locomotive Expenses.</i>				
1. General superintendence	91,841	82,000	94,000	72,500
2. Running expenses (wages connected with the working of locomotive engines) ...	1,96,288	2,00,000	2,04,000	1,68,750
3. Fuel	4,61,699	3,65,000	5,00,000	4,15,000
4. Water (including wages and stores) ...	19,893	20,000	21,000	16,500
5. Oil, tallow and other stores (expended on engines in work)	29,439	31,000	33,000	24,750
6. Maintenance and renewals of locomotive engines and machinery	2,44,353	2,15,000	2,60,000	2,02,500
7. New minor works	...	2,000	2,000	1,500

Estimated Revenue Expenditure on the South Indian Railway, &c.—cont.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
<i>Locomotive Expenses.—cont.</i>				
8. Payments to other lines	...	...	...	...
9. Unclassified expenditure	1,83,336	1,50,000	1,75,000	1,49,000
Total ...	12,26,849	10,65,000	12,89,000	10,50,750
Deduct value of stores returned to stock, &c. ...	9,335	8,000	10,000	6,750
Total ...	12,17,514	10,57,000	12,79,000	10,44,000
Deduct working expenses of Villupuram-Guntakal State Railway	95,587	97,000	55,000	1,41,000
Total ...	11,21,927	9,60,000	12,24,000	9,03,000
<i>Carriage and Wagon Expenses.</i>				
1. General superintendence	21,282	29,000	22,000	18,750
2. Repairs and renewals of vehicles and machinery	2,16,676	2,85,000	2,20,000	1,85,000
3. Cleaning of carriages and wagons and oiling	23,037	22,000	25,000	20,250
4. New minor works	...	3,000	3,000	2,250
5. Unclassified expenditure	25,473	25,000	25,000	23,000
Total ...	2,86,468	3,61,000	2,95,000	2,49,250
Deduct value of stores returned to stock, &c. ...	1,189	2,000	2,000	1,500
Total ...	2,85,279	3,62,000	2,93,000	2,47,750
Deduct working expenses of Villupuram-Guntakal State Railway	22,195	20,000	12,500	31,500
Total ...	2,63,084	3,42,000	2,80,500	2,16,250
<i>Traffic Expenses.</i>				
1. Salaries, wages, &c.	3,56,149	3,88,900	3,55,490	3,22,500
2. Fuel, lighting, water and general stores ...	37,923	40,700	42,600	39,000
3. Clothing	9,360	12,000	10,000	10,500
4. Printing, stationery and tickets	38,785	50,000	46,400	45,000
5. Charges for delivery and collection of goods, &c.	11	100	70	225
6. Miscellaneous expenses	4,165	3,800	2,700	3,000
7. Payments to other lines	4,245	4,600	5,100	6,000
8. Unclassified expenditure	27,356	33,000	29,640	26,000
Total ...	4,77,994	5,33,100	4,92,000	4,52,225
Deduct value of stores returned to stock ...	2,190	700	...	...
Total ...	4,75,804	5,32,400	4,92,000	4,52,225
Deduct working expenses of Villupuram-Guntakal State Railway	38,590	38,400	20,000	48,000
Total ...	4,37,214	4,94,000	4,72,000	4,04,225
<i>General Charges.</i>				
1. Home expenditure	55,103	75,000	65,000	52,000
2. Salaries of Indian management including offices	1,99,957	2,21,000	2,12,095	1,87,500
3. Police	...	...	...	...

Estimated Revenue Expenditure on the South Indian Railway, &c.—cont.

Particulars.	Actuals, 1888-89.	Sanctioned budget estimate, 1889-90.	Revised estimate, 1889-90.	Budget estimate for 9 months, 1890-91.
	RS.	RS.	RS.	RS.
<i>General Charges.—cont.</i>				
4. Advertising (all advertisements of all departments)	3,590	3,500	3,000	4,000
5. Electric telegraph	89,902	1,02,150	87,905	93,500
6. Clearing accounts with other lines	...	...	...	...
7. Unclassified expenditure	30,631	30,000	32,000	23,000
Total ...	3,79,183	4,31,650	4,00,000	3,60,000
Deduct value of stores returned to stock ...	19	...	...	...
Total ...	3,79,164	4,31,650	4,00,000	3,60,000
Deduct working expenses of Villupuram-Guntakal State Railway	30,132	40,650	17,500	41,250
Total ...	3,49,032	2,91,000	3,82,500	3,18,750
<i>Special and Miscellaneous Expenditure.</i>				
1. Law charges	1,183	2,000	3,000	3,750
2. Compensation	3,028	2,000	10,000	6,750
3. Rates and taxes (including Municipal water-rates)	14,695	16,000	15,000	14,250
4. Payments to other lines	4,878	3,800	5,000	6,225
5. Contributions to special funds	...	...	...	...
6. Bridge toll collection establishment, &c. ...	...	...	...	...
7. Prizes for station gardens, &c.	...	...	...	...
8. Miscellaneous expenditure	2,383	3,500	3,000	1,700
Total ...	26,167	27,300	36,000	32,675
Deduct sum chargeable to Fire Insurance Fund. ...	57	...	...	...
Total ...	26,110	27,300	36,000	32,675
Deduct working expenses of Villupuram-Guntakal State Railway	1,737	2,300	1,000	3,000
Total ...	24,373	25,000	35,000	29,675

Submitted to Government for transmission to the Government of India with reference to para. 17 of its Resolution No. ⁹² B.O. A.-R., dated 26th March 1890, embodied in G.O. No. ⁴⁸² C R., dated 9th April 1890.

ORDER—dated 9th May 1890, No. 618 R., Public Works.

Ordered to be forwarded to the Government of India with reference to para. 17 of its Resolution No. ⁹² B.O. A.-R., dated 26th March 1890.

(Here enter No. 619 R., dated 9th May 1890.)

(True Extract.)

(Signed) SIDNEY SMITH, Major, R.E.,
Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Guaranteed Railway Accounts.

9TH MAY 1890, No. 618 R., PUBLIC WORKS.

ENDORSEMENT—dated 9th May 1890, No. 619 R., Public Works.

Forwarded.

(By Order.)

(Signed) R. R. E. DRAKE-BROCKMAN, Lt.-Col., R.E.,
Ag. Joint Secy. to Govt., P.W.D.

RAILWAY.

Govt. of {1890} Madras.

PUBLIC WORKS.

Dated May, 9th.

Recd.

Encl.

G.O., 9th May 1890, Nos. 618 R.,
619 R.

MAY.

South Indian Railway

Forwarding the Final Issue of the
Revenue Budget Estimate — for nine months
ending 31st December 1890.