

Public Works (1899) Department.

G.O., No.

678 W

DATED

7th March 1899.

[Despatch Abstract.]

Budgt Estimates

From: Genl Dept directing the B^d of
Rev: all heads of departments who submit
— to any dept of Govt to submit in future,
Annually to the Dept of the 18 Feb in each
year, notes regarding the revised estimates of
receipts charges for the current year, &
issuing certain instructions in connection therewith,
with, recorded:

B

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—again the following paper:—

G.O., No. 111, Financial, dated 17th January 1899.

ABSTRACT.—Directing the Board of Revenue and all heads of departments who submit budget estimates to any department of Government to submit in future annually to the Financial Department, by the 1st February in each year, notes regarding the revised estimates of receipts and charges for the current year.

READ—also the following papers:—

From the Board of Revenue (Land Revenue), Mis. No. 458, dated 7th February 1899.

From the Inspector-General of Prisons, dated Ootacamund, 7th February 1899,
No. 987.

ORDER—No. 243, Financial, dated 14th February 1899.

The Board of Revenue and the Inspector-General of Prisons will be informed that the notes called for in G.O., No. 111, Financial, dated the 17th January 1899, are required in connection with the preparation of the annual financial statement, for which it is not practicable to utilize the explanations which accompany the departmental revised estimates submitted to Government, as these explanations are not always applicable at the time of the issue of the preliminary issue of the Civil Budget Estimate in January. Although the Accountant-General is responsible for the figures of the revised estimate and these figures undergo changes at his hands from time to time, heads of departments who control expenditure must necessarily be interested in such changes and should be in a position to afford information in connection with the revised figures.

2. The letter from the Inspector-General of Prisons read above and some of the notes already received by Government show that considerable misapprehension exists as to the scope and nature of the information required. All that is necessary is a running commentary on the figures of the revised estimates of the current year as compared with the budget estimates for the same year, as is contained in the section "II.—REVISED ESTIMATE FOR 1897-98" of the financial statement, published on pages 49 to 52 of the Supplement to the *Fort St. George Gazette*, dated the 3rd May 1898. The explanations should be confined to PROVINCIAL heads and to important differences between the figures of the revised and budget estimates. Only such references to proceedings of Government as bear on the points noticed need be quoted.

3. Pending further orders the heads of departments mentioned in the appendix to these proceedings will be required to furnish the notes called for in G.O., No. 111, Financial, dated 17th January 1899.

(True Extract.)

Aldington
for Chief Secretary.

To all Departments of the Secretariat. *(Public Works)*
 " the Board of Revenue (all departments).
 " all Heads of Departments under the Chief Secretary.

Exd. A. F. Eccleston.

Hheads of Departments.

Budget Estimates.

	I-A and B—Land Revenue.
	1—Refunds and Drawbacks—Land Revenue.
	3-A—Land Revenue—Charges of District Administration.
	IX and 11—Forest.
	XVII-C and 20-G—Police—Cattle Pounds.
	XXIII-B and C and 30-C—Collectorate Presses.
Board of Revenue (Land Revenue)	18-I—Board of Revenue (General Administration).
	XXV-F—Fishery Receipts.
	32-D—Charges on account of Pearl Fishery.
	32-E—Charges on account of Fishery Collections.
	1—Refunds and Drawbacks—Stamps.
	" " Excise.
	" " Assessed Taxes.
	III and 5—Salt.
	IV and 6—Stamps.
	V and 7—Excise.
	VII and 9—Customs.
	VIII and 10—Assessed Taxes.
	30-D—Stationery and Printing—Trade and Navigation returns.
	XII-D and 13-A—Interest and Provincial Loans—Class I.
	XXX—Minor Works and Navigation—Civil.
	3-B—Land Revenue—Survey and Settlement—Revenue Settlement.
	3-C—Land Revenue—Land Records and Agriculture.
	26-A—Veterinary and Stallion Charges.
	30-D—Stationery and Printing—Settlement Registers.
	33—Famine Relief.
	43—Irrigation—Minor Works and Navigation—Civil.
	X and 12—Registration.
	XVI-B and 19-B—Law and Justice—Jails.
	XVII-A, C and D and 20-B to F—District and other Police.
	XVII-B and 20-A—Presidency Police.
	XIX-A to F and 22-A to I—Education.
	24-E—Medical—Medical School and College.
	15—Post Office.
	XVI-A to c and 19-A a to f—Law and Justice—Courts of Law.
	XX and 24-A, B, D and F—Medical.
	XX-A—Contribution from Municipalities.
	24-C—Sanitary Engineer.
	24-C—Sanitation and Vaccination.
	XXI-A and 26-G—Botanical Gardens.
	XXI-B and 26-F—Cinchona Plantations.
	XXI-D—Examination Fees (Government Examinations).
	26-M—Government Examinations.
	XXIII-A—Stationery.
	30-A—Stationery Office at the Presidency—Stationery supplied from Central Stores.
	XXIII-B and C and 30-C—Government Press.
	3-B—Land Revenue—Survey.
Board of Revenue (Separate Revenue)	
Board of Revenue (Revenue Settlement, &c.)	
Inspector-General of Registration	
" of Prisons	
" of Police	
Commissioner of Police	
Director of Public Instruction	
Postmaster-General	
High Court	
Surgeon-General	
Sanitary Engineer	
Sanitary Commissioner	
Collector of the Nilgiris	
Director of Cinchona Plantations	
Commissioner for Government Examinations	
Superintendent of Stationery	
Government Press	
Revenue Survey	

Hheads of Departments.	Budget Estimates.
Chemical Examiner	24-G—Medical—Chemical Examiner.
Government Epigraphist	26-C—Government Epigraphist.
Superintendent, Archaeological Survey	26-C—Archæological Survey.
Government Central Museum	26-D—Provincial Museums.
Government Astronomer	26-E—Public Observatories.
Accountant-General	XII and 13—Interest.
	XXII—Receipts in aid of Superannuation, Retired and Compassionate Allowances.
	29—Superannuation Allowances and Pensions.

Government (1899) of Madras. FINANCIAL.

Recd. 26.1. } 1899.
Regd. 26.1.

Enclosures

Spare copies: 11

G.O., No. 111, 17th January 1899.

JANUARY.

Budget Estimates.

Directing the Board of Revenue and all heads of departments who submit — to any department of Government to submit in future annually to the Financial Department, by the 1st February in each year, notes regarding the revised estimates of receipts and charges for the current year.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

ORDER—No. 111, Financial, dated 17th January 1899.

The Board of Revenue and all heads of departments who submit budget estimates to any department of Government will in future submit annually to the Financial Department, by the 1st February in each year (after the receipt of copies of the "Preliminary" printed estimates), notes regarding the revised estimates of receipts and charges for the current year. These notes should be confined to a comparison of the figures of the revised estimate as contained in the Preliminary printed estimates with the budget estimates for the year. Each head should be kept on a different sheet of paper and the remarks should be written on one side of the paper only, with headings showing major and minor heads and with complete references to proceedings of Government bearing on the points noticed.

(True Extract.)

A. Edgington
for Chief Secretary.

To all Departments of the Secretariat. (*Public Works*)
" the Board of Revenue.
" all Heads of Departments under the Chief Secretary.