

Public Works (1899) Department.

G.O., No.

3387 W

DATED

23 Dec 1899.

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[Despatch Abstract.]

Budget Estimates. Pro Dint sett
accepting the — of receipts under
XXXII Civil Works - Provincial, for
1900-1901, coming to the Exr, P.W. Dept.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

Memorandum from the Public Works Department, No. 4822 C., dated 27th November 1899.

Read—the following paper :—

Office-note from the Examiner, Public Works Accounts, No. 3864-B/B., dated 23rd November 1899.

[G.O., No. 1846 W., dated 26th July 1895.]

Herewith a statement showing the estimate of Revenue under XXXII. Civil Works—Provincial for transmission to the Financial Department.

2. The figures of the revised estimate for 1899-1900 and the budget estimate for 1900-1901 have been calculated on the average of the actual receipts for the four preceding years in accordance with note 1 printed at foot of Public Works Department Form No. 126, Part III, 5th Edition, page 132.

ENCLOSURE.

STATEMENT showing the average of the actual receipts realised under XXXII. Civil Works—Provincial—during the years 1895-96 to 1898-99 (*vide* Note 1 printed at foot of Public Works Department Form No. 126, Part III, 5th Edition, page 132).

Sub-heads.	1895-96.	1896-97.	1897-98.	1898-99.	Total.	Average.	Suggested estimate.
1	2	3	4	5	6	7	8
Rents of buildings	Rs. 65,649	Rs. 65,726	Rs. 70,260	Rs. 73,243	Rs. 2,74,878	Rs. 68,719	Rs. 68,700
Sales of buildings	25,768	11,652	4,596	4,631	46,647	11,662	11,600
of barrack furniture	23,729	51,862	33,934	45,718	1,55,243	38,811	38,800
of tools and plant	1,561	1,856	1,801	1,819	7,037	1,759	1,700
of produce	3,424	4,148	11,529	3,236	22,337	5,584	5,600
of old materials							
Value of materials received from old buildings	1,089	1,027	995	108	3,219	805	800
Receipts from self-supporting work-shops—							
Interest on capital	2,350	3,119	3,421	5,041	13,940	3,485	3,500
Net profits	..	..	..	..	..	..	..
Tolls on roads	..	..	..	..	..	..	..
Ferry receipts	..	..	..	..	..	..	..
Unclaimed deposits	528	1,765	— 4	1,494	3,783	946	900
Fines	..	..	..	..	..	..	..
Refunds	46,435	51,380	61,829	34,086	1,93,730	48,432	48,400
Miscellaneous	..	..	..	..	..	..	..
Total ..	1,70,542	1,92,535	1,88,361	1,69,376	7,20,814	1,80,203	1,80,000

Memo. No. 4822 C., dated 27th November 1899.

Forwarded to the Financial Department with the following remarks.

The Examiner suggests that the revised estimate for 1899-1900 and the budget estimate for 1900-1901, of receipts under XXXII. Civil Works—Provincial, may each be taken at Rs. 1,80,000, which is the average of the actuals for the past four years. But by following the process adopted in G.O., No. 1025, Financial, dated 7th December 1897, the estimate comes to Rs. 1,93,000. It would, it is thought, be safer to fix the estimate at the mean between Rs. 1,80,000 and Rs. 1,93,000 or Rs. 1,87,000 in round figures.

ORDER—No. 1349, Financial, dated 12th December 1899.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

for Chief Secretary.

To the Public Works Department (Buildings and Roads branch).
Accountant-General.
Editors' Table.

Exd. A. Rungawamy Aiyangar.

[Appendix.]

APPENDIX.

BUDGET ESTIMATE of Provincial Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for 1900-1901.

Years.					First six months.	Last six months.	Total.
PROVINCIAL.					RS.	RS.	RS.
XXXII. CIVIL WORKS.							
Abstract of receipts.							
Actuals	1896-1897	..	..	..	82,280	1,10,255	1,92,535
	1897-1898	..	..	..	95,521	92,840	1,88,361
	1898-1899	..	..	..	79,542	89,834	1,69,376
Budget,	1899-1900	..	..	..	85,764	97,236	1,83,000
Revised,	1899-1900	..	..	..	95,813	91,187	1,87,000
Budget,	1900-1901	..	..	..	95,813	91,187	1,87,000

Details.	Budget estimate, 1900-1901.	Revised estimate, 1899-1900.	Budget estimate, 1899-1900.	Actuals, 1898-99.
RECEIPTS.	RS.	RS.	RS.	RS.
PROVINCIAL.				
XXXII. CIVIL WORKS.				
Hheads of Revenue.				
Rents of buildings	70,000	70,000	69,400	73,243
Sales of buildings	12,000	12,000	11,800	4,631
of barrack furniture	..	..	..	..
of tools and plant	40,000	40,000	40,100	45,718
of produce	2,000	2,000	2,200	1,819
of old materials	6,500	6,500	5,400	3,236
Value of materials received from old buildings	1,000	1,000	1,000	108
Receipts from self-supporting workshops—				
Interest on capital	4,500	4,500	2,900	5,041
Net profits	..	..	..	..
Tolls on roads	..	..	..	..
Ferry receipts	1,000	1,000	1,100	1,494
Unclaimed deposits	..	..	..	..
Fines	50,000	50,000	49,100	34,086
Refunds	..	..	..	..
Miscellaneous	..	..	..	..
Total Receipts, Provincial ..	1,87,000	1,87,000	1,83,000	1,69,376