Public Works
Marine (1898) Department.

G.O., No. 2771-7246

DATED 28 October 98

[Despatch Abstract.]

Six Months' Schedule

Ordered that the ——— of the Public Works, General Buildings & Roads, for the Official year 1898-99, be forwarded to the Govt of India.

Forwarded.

B.

[M. 6.
2,000—23-10-96.]

## BACK PAPERS.

| G.O. | No. | Department. | Date. | G.O. | No. | Department. | Date. |
|---|---|---|---|---|---|---|---|
| 3016 | W&I | | 27.10.97 | | | | |
| 2945-46 | W&I | | 21.10.97 | | | | |
| 3011-12 | W&I | | 23.10.96 | | | | |
| 2570-1 | W&I | | 18.10.95 | | | | |

## FURTHER PAPERS.

| G.O. | No. | Department. | Date. | G.O. | No. | Department. | Date. |
|---|---|---|---|---|---|---|---|
| | | | | | | | |

B. H.E. Proposal ✓ Urgent

P.W. DEPARTMENT.

Papers to be read in Proceedings:—

Again G.O., dated 189 , No.

Again G.O., dated 189 , No.

Current No. 8540 of 1898, dated 13th October 1898, from the Exam. P.W. Accts

" " " 189 , " , "

" " " 189 , " , "

No 2771 W&I dated 28th October 98.

ORDER.

Appd. A.G.H. 6.11.98

To the Exam. P.W. Accts / Financial Dept / Accountant. General } with copy of statement

D 2/11/98

Ordered that the Six-months estimate of the Public Works Department, General, Buildings and Roads, for the Official Year 1898-99, be forwarded to the Government of India.

H.E. No 2771 W dated 28th Oct 98

To

The Joint Secretary to the Govt of India
P.W. Dept

Sir

With reference to para 116. Chapter IV Volume II of the P.W. Code, I am directed to forward herewith the Six-months estimate of the P.W. Dept, General, Buildings and Roads for the Official year 1898-99.

2. The estimates of expenditure for the ensuing year have not been entered the grant not having been fixed.

3. A memorandum explaining the important variations between the budget and the Six

A.G.H.

B

P.K. Secretary to Govt

24/10/98

[P. W. 4. 500—17-6-98.]

H.E. 3-11-98 R 7-11-98.

Six-months estimates is attached

I have &c &c

W. W. W

W

May

Urgent

Note

Under para 116. Chapter IV Vol II of the P.W. Code, the Six-months estimate should be prepared after a consideration of the receipts and expenditure actual and approximate for the first six months of the year. The approximate figures for the month of September not available, the Examiner bases his estimates on the actuals for the first 5 months of the year. Although the data furnished by the Examiner for fixing the Six-months estimate under the different Finance heads do not take into account the actual conditions and allotments of the year it is but accidental that the estimates prepared by him do not materially differ from the estimates or grants as modified up to da

Receipts

2. The budget and Six-months estimat of revenue under 44. Imperial Military and 45. Incorporated Local Civil Works remain the same. The Examiner proposes to increase the estimate under 45. Provincial Civil Works from Rs 1.90.000 to Rs 2.00.000. This may be adopt

Expenditure

Six-months' e

Imperial Military Works. The six-months' estimate of expenditure under this head, as proposed by the Examiner, amounts to Rs 80.000 against the existing grant of Rs 79.515. The difference is trifling and the existing grant has been adopted as the six-months' estimate. There is, however, a sum of Rs 8.653 held in reserve for the work of remodelling the quarters of certain families of the British Infantry at Westhill, Calicut. The S.E. V circle has reported that the estimate has been forwarded to the Lieutenant-General Commanding the Forces, for approval and transmission to Government. There is no information available as to what allotment can be utilised on the work in the current year. It is, therefore, proposed to add in the memorandum accompanying the estimate that such portion of the reserve as is not required or cannot be spent in the current year will be surrendered to the Government of India later on.

4. 45. Imperial civil Works. The six-months' estimate suggested by the Examiner is Rs 90.000, while the grant as modified upto date amounts to Rs 87.398. The Progress of expenditure in divisions, as shown by the last Progress Reports, is generally backward. It is [illegible] to adopt the existing grant as the six-months' estimate, we will, if necessary, be able to cut down our [illegible] a fresh the revised estimate under [illegible] head.

45. Provincial Civil Works

5. The budget estimate under this head was framed for Rs 25.00.000. The modifications of grants subsequently sanctioned reduced the amount to Rs 24.84.132. The Six-months' estimate advised by the Examiner is Rs 25.00.000. The expenditure in divisions, as shown by the Progress Reports, is short. The following are the works on which no appreciable outlay has been incurred and in which lapse may be apprehended:-

S.E's remarks.

| | | Grant. | outlay up to end of August |
|---|---|---|---|
| Site not settled | (1) Sea Customs Office at Vizagapatam | Rs 10.000 | Rs 15 |
| | (2) By Collectors Office, Ellore. | 8.120. | .. .. |
| | (3) Church at Bezwada | 7.000 | .. .. |
| Progress standstill for want of bricks<br>Site not settled<br>Tender just accepted | (4) Taluk Office at Cuddapah. | 12.612 | .. 110 |
| | (5) —D— Pattikonda | 19.741. | .. 40 |
| | (6) —D— Kasaragode | 10.000 | .. .. |
| — D — | (7) Quarters for Police Officers at Malappuram | 10.000 | .. .. |
| | (8) Yercaud Ghat Road | 40.000 | .. 1.295 |
| Estate under consideration in the Chief Engrs Office | (9) By Tahsildars Office at Sattiavedu | 10.000 | .. .. |
| Estate under revision | (10) Municipal Court at Conjeeveram | 10.000 | .. 1 |
| | (11) —D— at Villupuram | 10.000 | .. 18 |
| Estate under revision | (12) Revising the Police Head Quarters Office at Ootacamund | 4.920 | .. .. |
| The jail authorities are arranging to collect materials | (13) Improvements to the Central jail Madura. | 7.840 | .. .. |
| | (14) Quarters for Executive Officers at Madura | 40.000 | |

The balance of reserve a[illegible]

Dinapur

Six months' estimate are a few works viz Implts to ead, a Penitentiary, Madras. Implts to the Lunatic s Rs 8 from Madras &c on which money can s7que spent if funds be made available. te estate grant under 'establishment' is likely pre to be exceeded owing to the insufficiency however the provision for temporary establishment. her the end is subject to further modifications tain cases if the credits to this head on account t West percentage charges on the works outlay has report under funds other than 45 Provincial full forwarded part of the budget estimates. It is impossible he Forces to know at present whether there will be Q[illegible] many decrease under 'Suspense'. For these se to u reasons it is proposed to adopt the existing the work grant as the Six months estimate.

45 Incorporated Local civil Works.

6. The difference between the actual grant under this head and the estimate suggested by the Examiner is trifling. The bulk of the grant being for maintenance it is pretty certain that it will be fully utilised before the close of the official year.

45

ths' est 7. Excluded Local Civil Works. The 90.00 original assignment was Rs 4.87.928. date. This was reduced to Rs 4.85.710 by the nditio motifications subsequently sanctioned. Prospe

Supt of Works. Light house division. surrendered Rs 76.500 from the

the allotments for light houses a Havelock Point, Manapaud and mulki but the amount will have to be kept in reserve for the dredger at Leo. Canada. It is therefore proposed to fix the modified grant as the Six months' estimate.

33 Famine Relief works

8. For want of information as to the pro outlay that may be incurred on Famine Relief works during the year it is proposed to adopt the existing grant as the Six months estimate and to explain the position in the Memorandum.

9. This matter being urgent. The Proceedings may be issued and the drafts sent to His Excellency afterwards.

P.K.S
18/10/98.

Maj
19/10/98.

Government of Madras.
Public Works Department.
Six Months Estimate for 1898-99.
General Buildings and Roads.

| Particulars | Actuals 1897-98 | | | | | | Budget estimate 1898-99 | | | | | | Six months estimate 1898-99 | | | | | | Budget estimate 1899-1900 | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 45 Civil Works | | | | | | 45 Civil Works | | | | | | 45 Civil Works | | | | | | 45 Civil Works | | | | | | |
| | Imperial | Provincial | Local | | 33 Famine Relief | Total | Imperial | Provincial | Local | | 33 Famine Relief | Total | Imperial | Provincial | Local | | 33 Famine Relief | Total | Imperial | Provincial | Local | | 33 Famine Relief | Total | |
| | | | Incorporated | Excluded | | | | | Incorporated | Excluded | | | | | Incorporated | Excluded | | | | | Incorporated | Excluded | | | |
| | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | |
| General Buildings and Roads. | | | | | | | | | | | | | | | | | | | | | | | | | |
| civil Works. | | | | | | | | | | | | | | | | | | | | | | | | | |
| XXXII. Revenue | .. | 1.88.361 ✓ | 6.787 ✓ | .. | .. | 1.95.148 ✓ | .. | 1.90.000 ✓ | 8.000 ✓ | .. | .. | 1.98.000 ✓ | .. | 2.00.000 ✓ | 8.000 ✓ | .. | .. | 2.08.000 ✓ | .. | 2.00.000 ✓ | 8.000 ✓ | .. | .. | 2.08.000 ✓ | |
| 45 Expenditure | 49.198 ✓ | 17.79.357 ✓ | 45.589 ✓ | 1.17.254 ✓ | 60.47.372 ✓ | 80.38.770 ✓ | 92.000 ✓ | 25.00.000 ✓ | 42.000 ✓ | 4.87.928 ✓ | 4.50.000 ✓ | 35.71.928 ✓ | 87.398 ✓ | 24.84.132 ✓ | 42.178 ✓ | 4.85.710 ✓ | 14698 + | 31.14.111 ✓ | The grants have not yet been fixed. | | | | | | |

✓ represents the allotments sanctioned by the Financial Dept for expenditure on relief works to end of Septr 1898 and includes provision for works under II. Irrigation and I. Railways.

W. M. C. P.

Memorandum to accompany Six-months estimate of the Public Works Dept. General Buildings and Roads for 1898-99, explaining important variations between the budget and six-months estimates for the year

—

Revenue. The six-months estimates for the current official year and the budget estimates for the ensuing year, have been fixed on a consideration of the actuals for the past 3 years

Expenditure

45. Imperial Civil Works.

The budget estimate of expenditure under this head was framed for Rs 92.000. The following modifications of grants subsequently sanctioned have reduced the amount to Rs 87.398:-

(1) Transfer to the Military Works dept of a sum of Rs 385 for repairs to Postal buildings at Bangalore.

(2) Surrender of Rs 14.940 from the grants for the Observatory and the residence for the Superintendent, at Kodaikanal.

(3) Allotments aggregating Rs 10.723 for minor works. Postal and Telegraph.

45. Provincial Civil Works.

The budget grant was fixed Rs 25.00.000. The modifications of grants mentioned below brought down the estimate Rs 24.84.132 :-

Pa

| | |
|---|---|
| (2) Surrender to the Financial Dept. of the provision for fittings &c for the Physical Laboratory of the Presidency College. Madras | Rs 16.500 |
| Additional Contribution placed by the Local and Municipal Dept. for the Adaltur Branch road | 632 |

45. Incorporated Local Civil Works.

The original assignment under this head was Rs 42.000. Subsequent modifications have raised the amount to Rs 42.173.

Excluded Local Civil Works.

The amount adopted as the budget estimate was Rs 4.87.928. This has been reduced to Rs 4.85.710 by the modifications of grants subsequently sanctioned. the only important variation being a surrender of Rs 2.300 from the budget provision for repairs to the Senate House. Madras.

33. Famine Relief works

The budget estimate under this head was passed for Rs 4.50.000. It was then found that the amount provided was much in excess

excess of requirements. The Financial of this Government has since passed orders to the effect that expenditure on relief work should be restricted to the monthly allotments passed by that department. The grants so provided to end of September 1898 amount to Rs 14.698, which has been adopted as the Six-months' estimate. No information is available in this Dept as to the probable expenditure during the remaining portion of the current official year.

PKS

May

# Public Works (1898) Department.

**CURRENT No.** 8540

***From*** The Examiner, P. W. Accts, Madras

***Order***

No. 3491 B/13

***Dated*** 13th October 1898

***Received***

***Registered*** 3 14.10.98

***Enclosures*** 2

***Spare copies***

## SUBJECT.

Six months Estimates Buildings and Roads Branch Madras for 1898-99 — Submission with remarks thereon —

BACK PAPERS.

| No. | Date. |
|---|---|

FURTHER PAPERS.

| No. | Date. |
|---|---|

# Madras Presidency

## Six Months Estimate for the year 1898-99.

## Buildings and Roads Branch.

| Particulars. | Actuals 1897-98 | | | | Budget Estimate 98-99 | | | | Six months Estimate 98-99 | | | | Budget Estimate 1899-1900 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Imperial | Provincial | Incorporated Local | Total | Imperial | Provincial | Incorporated Local | Total | Imperial | Provincial | Incorporated Local | Total | Imperial | Provincial | Incorporated Local | Total |
| | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | | | | | | | | |
| **Buildings and Roads.** | | | | | | | | | | | | | | | | |
| *Military works.* | | | | | | | | | | | | | | | | |
| xxx1 Revenue | 2602 | - | - | 2602 | 3000 | - | - | 3000 | | | | | | | | |
| 44 Expenditure | 75266 | - | - | 75266 | 70800 | - | - | 70800 | | | | | | | | |
| *Civil Works.* | | | | | | | | | | | | | | | | |
| xxx11 Revenue | - | 188361 | 6787 | 195148 | - | 190000 | 8000 | 198000 | | | | | | | | |
| 45 Expenditure | 491198 | 1779357 | 45589 | 1874144 | 92000 | 2500000 | 42000 | 2634000 | | | | | | | | |
| *Special Defence Works.* | | | | | | | | | | | | | | | | |
| 46 Expenditure | - | - | - | - | - | - | - | - | | | | | | | | |

13.10.98

Deputy

in Charge.

# Madras Presidency
## Buildings and Roads Branch
### Memorandum for guidance in preparing the Six months' Estimate for 1898-99

Data being actuals of previous year.

| Major and Finance heads | For the whole year | | | | | For first five months of year | | | | | Percentage of 11 to 6 | 1898-99 Actuals for five months | 1898-99 Probable for whole year on percentage in Col. 12 | Suggested Estimate |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1895-96 | 1896-97 | 1897-98 | Total | Average | 1895-96 | 1896-97 | 1897-98 | Total | Average | | | | |
| | 2 Rs | 3 Rs | 4 Rs | 5 Rs | 6 Rs | 7 Rs | 8 Rs | 9 Rs | 10 Rs | 11 Rs | 12 | 13 Rs | 14 Rs | 15 Rs |
| **Revenue** | | | | | | | | | | | | | | |
| XXXI Military Works | | | | | | | | | | | | | | |
| Imperial | 2306 | 4772 | 2602 | 9680 | 3226 | 833 | 2452 | 1437 | 4722 | 1574 | 48.79 | 1429 | 2929 | 3000 |
| XXXII Civil Works | | | | | | | | | | | | | | |
| Imperial | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Provincial | 170542 | 192535 | 188361 | 551438 | 183813 | 49448 | 63979 | 79990 | 193414 | 61138 | 33.26 | 66631 | 200334 | 200000 |
| Local | 8712 | 7722 | 6787 | 23221 | 7740 | 930 | 449 | 1150 | 2529 | 843 | 10.89 | 2846 | 26134 (a) | 8000 |
| **Expenditure** | | | | | | | | | | | | | | |
| 44 Military Works | | | | | | | | | | | | | | |
| Imperial | 80085 | 86344 | 75266 | 241695 | 80565 | 26847 | 24744 | 24788 | 76379 | 25460 | 31.60 | 18056 | 57139 | 80000 |
| 45 Civil Works | | | | | | | | | | | | | | |
| Imperial | 36531 | 46626 | 49198 | 132355 | 44118 | 7874 | 4298 | 10663 | 22835 | 7612 | 17.25 | 17909 | 115414 | 90000 |
| Provincial | 2531359 | 2424319 | 1779357 | 6735035 | 2245012 | 727368 | 1009137 | 713467 | 2449972 | 816657 | 36.38 | 907522 | 2494563 | 2500000 |
| Local | 67706 | 40546 | 45589 | 153841 | 51280 | 16340 | 11203 | 8445 | 35988 | 11996 | 23.39 | 13462 | 57555 | 42000 |

(a) This is an exceptional result and should not be adopted.

E- No. 27.
1,000—16-5-98

KEEP-WITH CURRENT No.

dated 189 .

GOVT. OF MADRAS. } 1898. { P.W. DEPT.

EXAMINER, P. W. ACCOUNTS.

*Madras,* 13th October 1898.

OFFICE NOTE No. 3491 B/B

To

W.

I submit herewith the statement in P.W.D. Form No. I28 together with a memorandum furnishing data to be adopted for the Six Months Estimate for the current year. In the case of the former, the columns headed "Six Months Estimate I898-99" and "Budget Estimate I899-I900" are left blank for completion in your Office after consideration of the points noted below:-

2. The estimates or grants up to date for the current year compare with the results arrived at in the memorandum as follows:-

| Budget heads | Estimate or grant as modified up to date | Probable Revenue and Expenditure as per col. 3 of the memorandum. |
|---|---|---|
| 1 | 2 | 3 |
| | Rs | Rs |
| Revenue | | |
| XXXI Military Works | | |
| Imperial | 3.000 | 3.000 |
| XXXII Civil Works | | |
| Imperial | - | - |
| Provincial | 1.90.000 | 2.00.000 |
| Local | 8.000 | 8.000 |
| Expenditure | | |
| 44 Military Works | | |
| Imperial | 79.515 | 80.000 |
| 45 Civil Works | | |
| Imperial | 87.353 | |
| | ~~96.193~~ | 90.000 |
| Provincial | 2484.132 | 250.0000 |
| Local | 41.573 | 42.000 |

Civil increased by Rs 42.173.

3. In consideration of the estimates for the year and the actuals of the first 5 months, the figures under Revenue as shown by me may be taken as the figures for the six months estimate for the present, subject of course to any modifications that may become necessary hereafter.

4. As regards the amounts of probable expenditure under the several Finance heads, the figures entered by me have been fixed with reference to the state of their several grants on this date; and the probability is that there will be no further surrenders and the existing grants will be fully worked up.

13.10.98.

Dy. C. in Charge.

13/10,