

Public Works (1898) Department.

G.O., No.

3098 W

DATED

2nd Dec '98

[Despatch Abstract.]

Expenditure incurred in incurs of Budget Grants

Pro: Finl Dept passing
over on the Accountant General's report
on the _____ in 1897-98, recorded.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

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3/17/94

Statement of Expenditure in excess of Budget Grant in 1897-98 requiring sanction—cont.

Major head of account.	Amount of excess expenditure.	Amount.		Amount requires sanction		Remarks.
		Already sanctioned.	In Government Order, number and date.	Of Government of India.	Of Government of Madras.	
15. Post Office—Provincial	Rs. 477	Rs. ..	....	..	Rs. 477	Needs no remark.
19-B. Law and Justice—Jails—Provincial	40,673	71,000	Appendix B to G.O., No. 670, Financial, dated 5th August 1898.	..	..	
20. Police—Provincial	37,602	46,000	Do.	..	..	
24. Medical—Provincial	14,325	17,845	Do.	..	..	
Local	62,668	..	....	..	..	
25. Political—Imperial—Darbar Presents and Allowance to Vahils. Refugees and State Prisoners	772	..	Government of India, Finance and Commerce, No. 1231-A, dated 12th March 1898.	..	..	This has resulted from a defect in the system of estimating. The budget as usual was based upon previous years' actuals in the absence of estimates from District Boards which were received too late for incorporation in the civil estimates. The actuals, however, correspond very closely with the district estimates as sanctioned by Government. This matter has been once again brought to the notice of Government. The expenditure on plague preventive measures alone was Rs. 41,000 for which no provision was made in the budget—vide paragraph 66 of the appropriation report.
Miscellaneous	8,577	..	....	..	..	
Total, Imperial	5,000	5,600	....	..	..	
Political Agents—Provincial	2,960	9,000	Appendix B to G.O., No. 670, Financial, dated 5th August 1898.	..	..	
39. Superannuation Allowances and Pensions—Local	3,689	..	....	..	3,689	The excess was due chiefly to no provision having been made for bonuses paid to Provident Funds. But it is trifling in amount—vide paragraph 74 of the appropriation report.
30. Stationery and Printing—Stationery purchased for Central Stores—Imperial	38,392	50,000	Government of India, Finance and Commerce, No. 732-A, dated 10th February 1898. Proceedings of Madras Government, No. 146, Financial, dated 16th Feb. 1898.	..	..	

Nos. 1078, 1079, FINANCIAL, 19TH NOVEMBER 1898.

Statement of Expenditure in excess of Budget Grant in 1897-98 requiring sanction—cont.

Major head of account.	Amount of excess expenditure.	Amount.		Amount requires sanction		Remarks.
		Already sanctioned.	In Government Order, number and date.	Of Government of India.	Of Government of Madras.	
30. Stationery and Printing—cont. Provincial—Stationery Office at the Presidency	Rs. 177	Rs. ..	....	..	..	
Stationery purchased in the country	7,223	..	....	..	..	
Government Presses	1,084	..	....	..	..	
Printing at private Presses	32,608	..	....	..	..	
Stationery supplied from Central Stores	1,42,799	..	....	..	..	
Refunds	1,093	..	....	..	..	
Total, Provincial	1,05,217	43,720	Appendix B to G.O., No. 670, Financial, dated 5th August 1898.	..	61,497	The Superintendent of Stationery reports that both the budget and the revised estimates of the year under Stationery supplied from Central Stores were based upon a three years average and that the excess could not be foreseen in time to obtain the necessary re-appropriation—vide paragraph 76 of the appropriation report.
32. Miscellaneous—Imperial—Charges for remittance of treasure	31,014	32,000	Government of India, Finance and Commerce, No. 981-A, dated 25th February 1898.	..	..	The excess is trifling—vide Article 796 of the Civil Account Code.
Miscellaneous Refunds	197	..	....	..	..	
Jubilee Celebration charges	2,077	..	....	..	..	
Total, Imperial	32,894	32,000	....	894	..	Vide paragraph 77 of the appropriation report.
33. Famine Relief—Imperial	4,65,456	..	Government of India, Finance and Commerce, No. 3219-A, dated 22nd July 1897, and No. 4184-A, dated 18th September 1897, and Telegram, dated 7th March 1898; G.O., No. 920, Financial, dated 11th November 1897, and G.O., No. 301, Financial, dated 23rd March 1898.	..	..	
Provincial	10,55,000	19,37,000	..	..	..	

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					Government of India.	Government of Madras.
					RS.	RS.
Refunds and Drawbacks	..	..	..	..	2,530	1,117
Land Revenue	..	..	..	..	..	28,493
Excise	..	..	..	..	16,278	6,092
Assessed Taxes	..	..	..	..	9	509
Interest on Ordinary debt	..	..	..	..	..	32,768
Post Office	..	..	..	..	..	477
Medical	..	..	..	..	..	62,658
Superannuation	..	..	..	..	..	3,689
Stationery and Printing	..	..	..	..	..	61,497
Miscellaneous	..	..	..	..	894	..
					<u>19,711</u>	<u>1,97,300</u>
					Total	2,17,011

STATEMENT of expenditure in excess of Budget Grant in 197-98 requiring sanction.

Major head of account.	Amount of excess expenditure.	Amount.		Amount requires sanction.		Remarks.
		Already sanctioned.	In Government Order, number and date.	Of Government of India.	Of Government of Madras.	
	Rs.	Rs.		Rs.	Rs.	
1. Refunds and Drawbacks—						
Imperial—						
Salt	18,026	..	G.O., No. 136, dated 12th February 1898.	..	..	
Customs	9,114	..	..	..	..	
Refunds	6,210	..	..	..	..	
Drawbacks	47,869	..	..	..	..	
Land Revenue	..	..	..	..	..	
Stamps	59	..	G.O., No. 280, Financial, dated 16th March 1898.	..	..	
Excise	13,215	..	..	..	..	
Assessed Taxes	3,059	..	..	..	..	
Forest	1,763	..	..	..	..	
Registration	529	..	..	..	..	
Total, Imperial	40,880	28,350	..	(a) 2,530	..	(a) Refunds are fluctuating payments. These trifling excesses could not therefore be fully gauged in time.
Provincial—						
Land Revenue	5,955	12,000	G.O., No. 136, Financial, dated 12th February 1898.	..	..	(b) This excess was due almost entirely to famine. The major portion of the excess under this head has, it will be seen, been covered by re-appropriations; whilst the increase which took place about the close of the year could not be foreseen— <i>vide</i> paragraph 40 of the appropriation report.
Stamps	176	1,260	G.O., No. 280, Financial, dated 16th March 1898.	..	..	
Excise	4,405	..	..	..	..	
Assessed Taxes	4,059	..	..	..	..	
Forest	1,763	..	..	..	..	
Registration	243	..	..	..	..	
Total, Provincial	14,367	13,250	..	..	(a) 1,117	(c) There was no excess in the charges of the combined department of Salt and Excise but a saving of Rs. 2,37,000. The excess appearing under Excise is due to the change subsequently sanctioned in the proportion of the total charges debitable to that head. The actuals of March of the combined department having exceeded expectation the re-appropriation sanctioned proved insufficient— <i>vide</i> paragraph 41 of the appropriation report.
2. Land Revenue—						
Provincial	3,25,469	2,96,976	Appendix B to G.O., No. 670, Financial, dated 5th August 1898.	..	..	(d) Trifling and calls for no comment.
Excise—						
Imperial	2,73,278	2,57,000	G.O., No. 280, Financial, dated 16th March 1898.	(e) 16,278	..	
Provincial	91,092	85,000	Do. do.	..	(c) 6,092	
Assessed Taxes—						
Imperial	9	..	Appendix B to G.O., No. 670, Financial, dated 5th August 1898.	(d) 9	..	(e) The excess under this head is not apparent until the revised estimate is settled. Moreover, no strict budget check is necessary in this case, the actuals being known only after the expiry of the year and are covered by receipts credited <i>per contra</i> — <i>vide</i> paragraph 50 of the appropriation report.
Provincial	1,099	500	..	..	(d) 509	
Interest on ordinary debt—						
Provincial	32,768	..	..	..	(e) 32,768	

APPENDIX B.

STATEMENT showing aggregate Budget Grants and Actuals for the year 1897-98.
(Chapter 17, Article 298, Vol. I, Civil Account Code.)

	Budget.				Actuals.				Net excess or deficiency.			
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.
	2	3	4	5	6	7	8	9	10	11	12	13
1	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Total, Civil expenditure ..	70,57,000	2,69,77,000	4,31,17,000	4,71,51,000	72,58,351	2,80,94,616	1,26,39,273	4,79,92,239	2,01,351	11,17,616	4,77,723	8,41,239
Public Works expenditure ..	1,18,37,000	59,81,000	76,000	1,78,94,000	1,72,93,836	48,28,326	52,056	2,21,74,218	54,56,836	11,59,674	23,944	49,80,218
Grand Total ..	1,88,94,000	3,29,58,000	1,31,93,000	6,50,45,000	2,45,52,187	3,29,22,942	1,26,91,328	7,01,66,457	56,58,187	55,053	5,01,672	51,21,457

ORDER—No. 1078, Financial, dated 19th November 1898.

The statements will be forwarded to the Government of India.

2. The excess expenditure under the several Provincial and Local heads is sanctioned.

3. Orders will issue in the Local and Municipal Department in regard to the excess of 63 lakh under 24. Medical (Local).

(True Extract.)

A. Edgington
for Chief Secretary.

To the Accountant-General.
" Revenue Department.
" Public Works Department.
" Local and Municipal Department.

ENDORSEMENT—No. 1079, Financial, dated 19th November 1898.

Copy to the Government of India, Finance and Commerce Department.

G. STOKES,
Chief Secretary.

