

Public Works (189) Department.

G.O., No.

24 W

DATED

7 January 1898

[Despatch Abstract.]

Dept Estimates, Pro: In annual Sep
using reason - of adjusting heads an
cal funds (Act V of 1884) for 1898
order.

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7150

FURTHER DETAILS.							
G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Current Number 12746

Recd. } 30-12 } 1897.
Regd. }

Enclosures

Spare copies 10

G.O., No. 1083, 23rd December 1897.

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Recorded.

DECEMBER.

Can
Maf

To The Examined ^{at} P. Wyndham
" Long Lane for my
debt ^{into receipt} 5/1/78

Budget Estimates.

Passing orders on — of Adjusting Heads and Local Funds (Act V of 1884) for 1898-99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From the Accountant-General, dated 30th November 1897, No. 3751.
Budget estimates of the Village Service and Irrigation Cess Funds for 1897-98.

ORDER—No. 1083, Financial, dated 23rd December 1897.

The estimates under ADJUSTING HEADS—Provincial for 1898-99 will be fixed as shown in the appendix to these proceedings.

2. The Accountant-General's estimates under Local Funds (Act V of 1884) are accepted provisionally for inclusion in the Civil estimates pending the receipt of consolidated estimates from district boards.

(True Extract.)

W. C. C. C.
For Chief Secretary.

To the Local and Municipal Department.
" Public Works Department. ✓
" Revenue Department.
" Accountant-General.
Editors' Table.

RECEIPTS.

Adjusting Heads—Provincial.	Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Accounts, 1896-97.
	RS.	RS.	RS.	RS.
CONTRIBUTION FROM LOCAL TO PROVINCIAL FUNDS.				
From Local Funds Act V of 1884.	200	200	400	155
For Education	25,000	25,000	27,000	21,184
For Medical purposes—	24,000	25,000	26,600	23,965
For Medical College	4,000	4,000	3,400	16
Sanitary Inspection and Vaccine Agencies	..	(a) 676	..	4,479
Medical Instruments	..	..	..	..
Reserve Medical Subordinates	53,000	54,676	57,000	49,644
Upper Subordinate of the Sanitary Engineer's Department.	32,000	32,000	31,000	30,526
For Local Fund Audit clerks	11,000	11,000	11,000	10,895
Printing work done by Government	10,000	10,000	31,000	9,260
Public Works—Malabar and Nilgiri tolls	50,000	50,000	49,500	59,452
Controlling and Account estab- Secretariat	24,000	23,000	22,600	..
lishments at the Presidency. Accountant-General's office.	4,000	34,000	34,000	37,925
Repayments on account of expenditure on the Mayavaram	1,31,000	1,60,000	1,79,100	1,48,058
Muttupet Railway	1,84,200	2,14,876	2,36,500	1,97,857
Total, Act V of 1884 ..				
FOR OTHER SPECIAL FUNDS.				
From Village Service Funds.				
For Controlling establishment, Accountant-General's office	12,600	14,200	14,690	11,100
Establishment in Collector's offices, inclusive of the Local	35,200	35,200	11,230	43,049
Audit establishment	..	..	24,200	..
Establishments in Taluk offices	5,870	5,870	5,950	14,381
Pensionary contributions on account of establishments in	17,000	17,000	8,700	356
Collector's and Taluk offices	500	500	1,000	..
Stationery supplied from Central Stores, &c.	..	..	..	..
Travelling allowance of Local Audit clerks	2,300	2,300	2,600	1,318
Contingencies of Special Fund establishments in Collector's	1,600	1,600	1,200	918
and Taluk offices	75,070	76,670	69,570	71,122
Printing work executed by Government Presses, &c. ..				
From the Irrigation Cess Fund.				
For Controlling establishments	181	161	140	170
Local Fund Audit clerks	399	401	555	376
Printing work executed by Government Presses	42	42	155	17
	622	604	850	563
From Road Fund, Bhadrachalam and Rekapalle Taluks.				
For Controlling establishments	20	20	30	19
Local Audit clerks	10	10	40	2
Printing work done by Government Presses and cost of	20	20	10	..
Stationery articles	50	50	80	21
Total, Special Funds ..	75,742	77,324	70,500	71,708
Total, Receipts—Provincial ..	2,59,942	2,92,200	3,07,000	2,69,563

Explanatory Remarks.

G.O., No. 978, Financial, dated 25th November 1897, passing orders on the budget of the Medical Department.

(a) G.O., No. 890, Financial, dated 4th November 1897, passing orders on the budget estimates of the Sanitary Engineer's Department.

G.O., No. 943, Financial, dated 17th November 1897, passing orders on the budget estimate of the Government Press

G.O., No. 933, Financial, dated 15th November 1897, passing orders on the budget estimate of the Local and Municipal Department.

G.O., No. 1039, Financial, dated 10th December 1897, passing orders on the budget estimate of the Local Fund Department of the Accountant-General's office.

G.O., No. 1045, Financial, dated 14th December 1897, passing orders on the budget estimates of the Mayavaram-Muttupet Railway.

G.O., No. 1082, Financial, dated 23rd December 1897, passing orders on the budget estimate of the Village Service Fund.

G.O., No. 1053, Financial, dated 15th December 1897, passing orders on the budget estimate of the Irrigation Cess Fund.

CHARGES.

Adjusting Heads—Provincial.	Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Accounts, 1896-97.
	RS.	RS.	RS.	RS.
CONTRIBUTIONS FROM PROVINCIAL TO LOCAL FUNDS.				
<i>To Local Funds (Act V of 1884).</i>				
For Education (Grants-in-aid)	(a) 1,00,000	1,00,000	1,03,000	98,890
„ Public Works	(b) 1,25,000	1,03,200	1,25,000	1,59,307
„ Sanitation and general purposes	(c) 18,000	18,000	18,000	64,120
„ Native choultries	13,000	13,000	13,000	13,230
„ Medical (Hospital and Dispensaries)	5,000	5,000	6,000	5,086
„ Covering deficits	..	..	..	1,20,896
„ Refunds of contributions	..	..	..	7
„ Famine Relief	..	..	..	..
Proportion of net-profits payable to the Tanjore District Board ..	(d) 51,000	53,000	46,000	49,680
From Pound funds	(e) 100	100	..	23
Total Charges—Provincial ..	3,12,100	2,92,300	3,11,000	5,11,239

Explanatory Remarks.

(a) G.O., No. 1049, Financial, dated 14th December 1897, passing orders on the budget estimate of charges under 22 Education.

	Accounts.			Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	1894-95.	1895-96.	1896-97.			
	RS.	RS.	RS.	RS.	RS.	RS.
(b) Public Works—					1,000	..
Salem	..	11,148	..	..	..	..
Arcot, South	4,700	4,700	62,430	4,700	4,700	4,700
Bellary	32,000	10,000	8,000	..	..	..
Ganjām	67,000	71,000	81,000	* 81,000	81,000	* 81,000
The Nilgiris	..	..	..	..	..	..
Trichinopoly	14,000	15,250	..	..	10,000	..
Chingleput	..	..	6,500	..	..	..
Malabar	..	28	1,377	39,300	† 6,473	39,300
Others	..	..	..	..	..	..
Total ..	1,17,700	1,15,126	1,59,307	1,25,000	† 1,03,173	1,25,000
(c) Sanitation and general purposes—	18,000	18,000	18,000	* 18,000	18,000	* 18,000
The Nilgiris	..	177	..	..	..	..
Godāvari	..	..	46,120	..	..	..
Anantapur	..	..	..	..	..	..

* G.Os., Nos. 810 and 956, Financial, dated 24th November 1896 and 18th November 1897, placing these allotments at the disposal of the Local and Municipal Department for 1897-98 and 1898-99.
† Excludes Rs. 2,000, Rs. 1,607 and Rs. 18,220 contributed to the Municipal Councils of Anantapur, Kumbakonam and Kurnool respectively.

(d) G.O., No. 1045, Financial, dated 14th December 1897, passing orders on the budget estimate of the Māyavaram Muttupet Railway.
(e) G.O., No. 1032, Financial, dated 8th December 1897.