

G.O., No. 21 W.

DATED

6th January 1897

[Despatch Abstract.]

Budget Estimates, Pro, Annual Dept
passing orders on the - of Revenue under
 XXXII Civil Works, Provincial for 1898-99
 Compt to the Examinee P.W. accounts.

56-1-90

Government {1897} of Madras.
FINANCIAL.

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B. W. 21 W 261.98
Communicated to the
Examiner of A. W. Accounts

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Passing orders on the — of revenue under XXXII. Civil Works—Provincial for 1898-99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

Office-note from the Examiner of Public Works Accounts, to the Secretary to Government, Public Works Department, dated Madras, 25th November 1897, No. 3702-B/B.

With reference to G.O., No. 1846 W., dated 26th July 1895, a statement showing the estimate of revenue under XXXII. Civil Works—Provincial is herewith forwarded for transmission to Government in the Financial Department.

2. In the absence of any information to frame the estimate for 1898–99, the revised estimate for 1897–98 has been adopted as the budget estimate for 1898–99.

ENCLOSURE.

MADRAS PRESIDENCY.

Buildings and Roads Branch.

MEMORANDUM for guidance in preparing the Revised estimate for 1897–98 and Budget estimate for 1898–99.

Major and Finance heads.		Data being actuals of the previous years.				
		For the whole year.				
		1894-95.	1895-96.	1896-97.	Total.	Average.
1	2	3	4	5	6	
<i>Revenue.</i>		RS.	RS.	RS.	RS.	RS.
XXXII. Civil Works—						
Provincial		1,25,199	1,70,542	1,92,535	4,88,276	1,62,759

Major and Finance heads.	Data being actuals of the previous years—cont.						1897-98.		Suggested estimate.	
	For first six months of year.					Percentage of 11 to 6.	Actuals for six months.			
	1894-95.	1895-96.	1896-97.	Total.	Average.		Probable for the whole year at per- centage in column 12.	13		
										14
7	8	9	10	11	12	13	14	15		
<i>Revenue.</i>		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
XXXII. Civil Works—										
Provincial		62,745	62,378	82,280	2,07,403	69,134	42.48	95,521	2,24,861	2,25,000

Endt. No. 5116-C.

Forwarded to the Financial Department.

(Signed) W. B. DEWINTON,
Ag. Secretary to Government.

30th November 1897.

ORDER—No. 1025, Financial, dated 7th December 1897.

The revised estimate for the current year and the budget estimate for 1898–99 have been fixed at 2.25 lakhs. This figure is based on the assumption that the total receipts of the current year will bear the same proportion to the actuals of the first six months, as the average total receipts for the past three years bear to the average of the actuals of the first six months in those years. It would be safer, in fixing the revised estimate, to add the average for the last six months of the past three years to the actuals of the first six months of the current year. This will be done, and the revised and budget estimates each placed at 1.90 lakhs, as shown in the appendix to these proceedings.

(True Extract.)

W. B. Dewinton
for Chief Secretary.

To the Public Works Department.
" Accountant-General.
Editors' Table.

Exd. A. F. Eccleston.

[Appendix.

ABSTRACT OF RECEIPTS.

XXXII. Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for the year 1898-99.

Details.	First six months.	Last six months.	Total.
	RS.	RS.	RS.
PROVINCIAL.			
Actuals { 1894-95	62,745	62,454	1,25,199
{ 1895-96	62,378	1,08,164	1,70,542
{ 1896-97	82,280	1,10,255	1,92,535
Budget, 1897-98	70,936	96,064	1,67,000
Revised, 1897-98	95,572	94,428	1,90,000
Budget, 1898-99	95,572	94,428	1,90,000

RECEIPTS.

XXXII. Civil Works in charge of the Public Works Department, Buildings and Roads Branch.

Details.	Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Actuals, 1896-97.
	RS.	RS.	RS.	RS.
PROVINCIAL.				
Heads of Revenue.				
Rents of buildings	72,100	72,100	69,600	65,726
Sales of buildings	12,300	12,300	15,100	11,652
of barrack furniture	41,600	41,600	24,700	51,862
of tools and plant	2,300	2,300	1,500	1,866
of produce	5,600	5,600	4,800	4,148
of old materials	1,000	1,000	1,000	1,027
Value of materials received from old buildings				
Receipts from Self-supporting Workshops.				
Interest on capital	3,000	3,000	3,000	3,119
Net profits				
Tolls on roads	1,100	1,100	800	1,765
Ferry receipts				
Unclaimed deposits	51,000	51,000	46,500	51,380
Fines				
Refunds				
Miscellaneous				
Total	1,90,000	1,90,000	1,67,000	1,92,535