Public Works (1897) Departmen

G.O., No. 997-98 W.

Dated 7. april 1897

a/July

[Despatch Abstract.]

Imperial Civil Works Budget: Refusal
issue of the — for 1897-98, and asks with
remarks to Offices Concerned for guidance
and Copies of the Proc: ordered to be forwarded
to the Govt of India.

Imperial Civil Works Budget: Forwarding
Proc: ~~acknowledging~~ the final issue of the — for
697-98 and requesting that a sum of Rs. 647
be placed at the disposal of the Director General
of Military Works for Repairs to the Portal and
Telegraph buildings at Bangalore.

[P.W. 28
4,000-10-11-96]

Indexed

8/4/97

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	833	W	22·3·97				
	771	W	16·3·97				
	710	W	11·3·97				
	1375 C		10·3·97				
	575-1	W	2·3·97				
	571/A	W	26·2·97				
	523	W	23·2·97				

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

M

GENERAL.
ACCOUNT.

Government {1897} of Madras.

PUBLIC WORKS.

Recd. / *Regd.* } 1897. *Enclosures* / *Spare copies*

G.O., No. 997 W., 7th April 1897.

APRIL.

Imperial Civil Works Budget

The final issue of the — for 1897–98, circulated with remarks to officers concerned for guidance, and copies of the Proceedings ordered to be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

Read—the following paper :—

Resolution of the Government of India, Public Works Department, Account—Civil Works, dated Calcutta, 19th March 1897, No. 15-B.O.-A.—C.W.

Revised Estimate for 1896–97, and Budget Estimate for 1897–98.

45. *Civil Works—Imperial.*

Madras.

Read—

Public Works Department letter, No. 7 A.—C.W., dated 8th January 1897, to the Government of Madras.
Proceedings of the Government of Madras, No. 300 W., dated 1st February 1897.
Telegram from the Government of Madras, dated 26th February 1897.
Public Works Department letter, No. 77 A.—C.W., dated 6th March 1897, to the Government of Madras.
Telegram from the Government of Madras, dated 10th March 1897.

Resolution.—The estimates of expenditure are passed for the amounts entered in the following table :—

	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
XXXII.—Revenue	..	..	..	..
45. Expenditure—				
India	36,531	1,12,500	58,000	86,000
England	1	..	..	..
Exchange	1	..	..	..
Total ..	36,533	1,12,500	58,000	86,000

2. The revised estimate of expenditure for 1896–97 has been accepted for Rupees 58,000 as advised in telegram from the Government of Madras, dated 26th February 1897. The telegram, dated 10th March 1897, reducing the revised estimate to Rupees 56,000 was received too late to be acted on.

3. The distribution of the grant for 1897–98 in the preliminary issue of the budget estimate is accepted, and the final issue should be prepared accordingly.

Order.—Ordered that the foregoing be communicated to the Government of Madras, for information and guidance, with the request that 50 * printed copies of the budget estimate may be submitted so as to reach the Government of India not later than the 1st May 1897.

* Fifteen copies to Simla and the remainder to Calcutta.

(Signed) A. R. BECHER,
Offg. Dy. Secy. to the Govt. of India.

Order—No. 997 W., dated 7th April 1897.

The revised and budget estimates of expenditure under Imperial Civil Works for 1896–97 and 1897–98 respectively, have been prepared for the amounts passed by the Government of India in the Resolution recorded above.

2. The revised estimate of expenditure for 1896–97, as shown in the preliminary budget, amounted to Rs. 62,930. The modifications subsequently sanctioned reduced the amount to Rs. 59,781. Towards the end of the year a sum of Rs. 1,500 was sanctioned by the District Board, South Arcot, for restoring the Alathur road near Chunampet, which was treated as an increase to the Imperial grant pending the receipt of a reply to a reference * to the Government of India on the subject.

* G.O., No. 575 W., dated 2nd March 1897.

The Government of India having fixed the estimate at Rs. 58,000, a reduction of Rs. 1,781 has been made in the grant under the following departmental heads :—

	Rs.
Salt major works	1,500
Establishment	281
Total ...	1,781

3. The control of grants for minor works under Postal and Telegraph being vested in the Directors-General, Post Office and Telegraphs, respectively, Superintending Engineers and the Consulting Architect will apply direct to those officers for funds required for incomplete and new works under the heads in question.

4. The grant of Rs. 17,300 for postal and telegraph repairs has been distributed by divisions in part II of the budget.

5. The Government of India will be requested to place at the disposal of the Director-General of Military Works the allotments † provided in the budget for repairs to the postal and telegraph buildings at Bangalore.

	Rs.
† Postal	350
Telegraph	170

6. With these remarks, the final issue of the Imperial Civil Works budget for 1897–98 will be printed and circulated for the information and guidance of the officers concerned, and fifty copies, as shown in the margin, will be forwarded to the Government of India, Public Works Department.

Fifteen copies to Simla.
Thirty-five copies to Calcutta.

[Here enter No. 998 W., dated 7th April 1897.]

(True Extract.)

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secretary to Government.

To Superintending Engineers.
„ the Consulting Architect to Government.
„ the Examiner, Public Works Accounts.
„ the Director-General of the Post Office of India.
„ the „ of Telegraphs.
„ the Superintending Engineer, Military Works, Madras Command.
„ the Postmaster-General.
„ the Chief Superintendent of Telegraphs, Madras Division.
„ the Public Department.
„ the Financial Department.
„ the Revenue Department.

Exd. Shaik Karim.

IMPERIAL.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1897-98.

MADRAS,
10th April 1897.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secy. to Govt., P.W.D.

GOVERNMENT OF MADRAS.

CONTENTS.

	PAGE
ABSTRACT OF THE BUDGET ESTIMATE OF REVENUE	1
DITTO DITTO OF EXPENDITURE	1
DITTO DITTO DITTO SHOWING THE DIVISION BETWEEN "INDIA" AND "ENGLAND"	2
DETAIL OF THE BUDGET ESTIMATE OF EXPENDITURE IN ENGLAND	2
DETAILED BUDGET ESTIMATE OF EXPENDITURE—	
PART I.—Detail of Estimate for Original Works	3 & 4
PART II.—Detail of Estimate of Repairs	5
APPENDIX TO ABOVE—	
APPENDIX A.—Distribution of Grants by Departments	6

IMPERIAL.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in the Madras Presidency for the year 1897–98.

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
1. Rents of quarters for officers, the returns from which are expected to yield a profit	...	...	...	...
2. Rents of quarters for officers, the returns from which are not expected to yield any interest on cost of construction	...	...	...	...
3. Canal rents of buildings	...	...	...	...
4. Sales of buildings	...	...	...	...
5. Do. of tools and plant	...	...	...	...
6. Do. of produce	...	...	...	...
7. Do. of old materials	...	...	...	...
8. Value of materials received from old buildings.	...	...	...	...
9. Recoveries of deferred fees from students of R.C.E. College	...	...	...	...
10. Receipts from self-supporting workshops ...	...	...	...	...
11. Do. from Roorkee College	...	...	...	...
12. Tolls on roads	...	...	...	...
13. Ferry receipts	...	...	...	...
14. Unclaimed deposits	...	...	...	...
15. Fines, refunds and miscellaneous	...	...	...	..
Realised in Public Works Department ...	...	...	...	...
Do. in Civil Department	...	...	...	...
Total ...	...	...	...	...

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in the Madras Presidency for the year 1897–98.

—	Reference to detailed estimate.	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.
	PAGE.	Rs.	Rs.	Rs.	Rs.
Civil Buildings. Original Works— In progress ...	...	12,644	73,000	32,042	39,700
Civil Buildings. Original Works— Not commenced ...	...				12,000
Civil Buildings. Repairs	...	16,776	17,000	14,485	17,300
Communications. Original Works— In progress ...	...	...	...	...	...
Communications. Original Works— Not commenced ...	...	...	...	...	...
Communications. Repairs	...	...	...	...	...
Miscellaneous Public Improvements. Original Works— In progress ...	...	...	...	...	...
Miscellaneous Public Improvements. Original Works— Not commenced ...	...	...	...	...	...
Miscellaneous Public Improvements. Repairs	...	...	...	...	...
Establishment	...	6,677	21,100	10,733	16,000
Tools and plant	...	436	1,400	740	1,000
Suspense accounts	...	...	...	...	...
Total ...	...	36,533	1,12,500	58,000	86,000
Deduct ... Expenditure in England.	...	—1	...	...	...
Deduct ... Loss by Exchange ...	...	—1	...	...	...
Net Direct Expenditure in India ...	...	36,531	1,12,500	58,000	86,000

IMPERIAL.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1897–98.

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98. Original Works. In progress.	Not commenced.	Total.	Repairs.	Establishment.	Tools and plant.	Suspense accounts.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVISION FROM IMPERIAL FUNDS.											
In India ...	36,531	1,12,500	58,000	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000
In England.	1	...	...	...	...	...	...	...	...	...	...
Loss by exchange ...	1	...	...	...	...	...	...	...	...	...	...
Total ...	36,533	1,12,500	58,000	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000
PROVISION FROM CONTRIBUTIONS.											
In India ...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	36,533	1,12,500	58,000	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000

Detail of the Budget Estimate of Expenditure in England during 1897–98 *showing the works on which the outlay provided for above is to be incurred.*

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98. Original Works. In progress.	Not commenced.	Total.	Repairs.	Tools and plant.	Suspense accounts.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Original Works ... Repairs ... ... Tools and plant ... Suspense accounts ..	1	...	...	...	...	...	...	...	...	...
Loss by exchange ...	1	...	...	...	...	...	...	...	...	...
Total ...	2	...	...	...	...	...	...	...	...	...

IMPERIAL.
CIVIL WORKS.

GOVERNMENT OF

Part

Detail of the Budget Estimate for Original

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.
				CIVIL BUILDINGS.
				ORIGINAL WORKS.
Telegraph	Vizagapatam...	Vizagapatam ..	1	Telegraph office (A) ... ...
Meteorological ...	Madura ...	Kodaikánal ...	2	Observatory building (A) ... ...
	Do. ...	Do. ...	3	Residence for the Superintendent (A) ...
	Do. ..	Do. ...	4	Quarters for establishment (A) ... ...
				Total, Civil Buildings ...
				Total, Original Works ...

MADRAS.

I.

Works in Madras for the year 1897-98.

Amount of estimate.	Outlay.		Grant, 1897-98.			Item Number.	Remarks and references.
	Actuals to end of 1895-96.	Probable during 1896-97.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
11,350	...	3,000	8,300	...	8,300	1	G.O., No. 3058 W., dated 28th October 1896.
35 060	1,879	1,000	28,200	...	...	2	Sanction of the Government of India to the estimate has been received.
...	...	...	....	12,000	...	3	Revised estimate is under consideration.
11,570	...	8,400	3,200	...	43,400	4	G.O., No. 3513 W., dated 8th December 1896.
...	...	...	39,700	12,000	51,700		
...	...	...	39,700	12,000	51,700		

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs under Imperial Civil Works in Madras for the year 1897–98.

Head of classification.	Executive Division.	Locality.	Items.	Budget Estimate, 1897–98. Amount.	Budget Estimate, 1897–98. Total.	Budget Estimate, 1896–97. Amount.	Budget Estimate, 1896–97. Total.
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.
Postal ...	Ganjám ...	...	Annual repairs	500	...	...	...
	Vizagapatam ...	...	Do.	500	...	...	...
	Gódávari Eastern.	...	Do.	500	...	...	...
	Kistna Northern.	...	Do.	200	...	...	...
	Kistna Western.	...	Do.	50	...	...	...
	Bellary ...	...	Do.	400	...	...	...
	Cuddapah ...	...	Do.	200	...	...	...
	Kurnool ...	...	Do.	200	...	...	...
	Coimbatore ...	...	Do.	1,600	...	...	...
	West Coast ...	...	Do.	2,000	...	...	...
	North Arcot ...	...	Do.	300	...	...	...
	Salem ...	...	Do.	500	...	...	...
	South Arcot ...	...	Do.	100	...	...	...
	Tanjore ...	...	Do.	500	...	...	...
	Negapatam ...	...	Do.	40	...	...	...
	Trichinopoly ...	...	Do.	300	...	...	...
	Madura ...	...	Do.	200	...	...	...
	Tinnevelly ...	...	Do.	600	...	...	...
	Architect ...	...	Do.	2,000	...	...	...
	Military Works	...	Do.	350	...	...	...
	Reserve with the Government.	...	Do.	1,260	...	...	...
			Total, POSTAL REPAIRS ...	...	12,300	...	12,420
Telegraph.	Gódávari Eastern.	...	Annual repairs	1,000	...	...	...
	Kistna Northern.	...	Do.	200	...	...	...
	Kistna Eastern.	...	Do.	300	...	...	...
	Bellary ...	...	Do.	200	...	...	...
	Coimbatore ...	...	Do.	400	...	...	...
	South Arcot ...	...	Do.	50	...	...	...
	Negapatam ...	...	Do.	80	...	...	...
	Trichinopoly ...	...	Do.	200	...	...	...
	Madura ...	...	Do.	100	...	...	...
	Tinnevelly ...	...	Do.	200	...	...	...
	Architect ...	...	Do.	1,800	...	...	...
	Military Works Department.	...	Do.	170	...	...	...
	Reserve with the Government.	...	Do.	300	...	...	...
			Total, TELEGRAPH REPAIRS...	...	5,000	...	4,580
			Total, CIVIL BUILDINGS, REPAIRS.	...	17,300	...	17,000

GOVERNMENT OF MADRAS.

APPENDIX A.

Distribution of the grants for 1897–98 *under Imperial Civil Works by Departments and objects of works.*

—		Budget Estimate, 1897–98. Original Works. In progress.	Original Works. Not commenced.	Repairs.	Total works and repairs.	Establishment.	Tools and plant.	Total.	Budget Estimate, 1896–97.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Buildings.	Postal ...	...	...	12,300	12,300	...	...	...	...
	Telegraph ...	8,300	...	5,000	13,300	...	...	...	...
	Meteorological.	31,400	12,000	...	43,400	...	...	...	...
Total, CIVIL WORKS ...		39,700	12,000	17,300	69,000	16,000	1,000	86,000	1,12,500

GENERAL.
ACCOUNT.

Government {1897} of Madras.

PUBLIC WORKS.

Recd. } 1897. *Enclosures*

Regd. } *Spare copies*

Letter, No. 998 W., 7th April 1897.

APRIL.

Imperial Civil Works Budget

Forwarding a copy of Proceedings on the final issue of the — for 1897–98 and requesting that a sum of Rs. 647 be placed at the disposal of the Director-General of Military Works for repairs to the postal and telegraph buildings at Bangalore.

No. 998 W., 7th April 1897.

PUBLIC WORKS DEPARTMENT.

General.
Account.

Letter—from

The Hon'ble Colonel D. McNEIL CAMPBELL, R.E.,
Secretary to the Government of Madras,
Public Works Department,

To

The SECRETARY to the GOVERNMENT of INDIA,
Public Works Department.

Sir,

In forwarding herewith a copy of Proceedings of this Government, No. 997 W., dated 7th April 1897, on the final issue of the Imperial Civil Works budget for 1897-98, I am directed to invite attention to paragraph 5, and to request that a sum of Rs. 520, or Rs. 647 inclusive of the usual percentage charges, may be placed at the disposal of the Director-General of Military Works for repairs to the postal and telegraph buildings at Bangalore, which are undertaken by the Military Works Department.

I have the honour to be,
Sir,
Your most obedient servant,

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secretary to Government.

Fort St. George,
7th April 1897.

Exd. Shaik Karim.

Imperial Civil Works
Budget. Final Issue
for 1897-98.
No. 997 W dy 7-4-97

Public Works Department.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Print / From the Govt. of India, No. 15/B.O A.C.W., dated 19th March 1897.

The revised and budget estimates of expenditure under Imperial Civil Works for 1896-97 and 1897-98, respectively, have been prepared for the amounts proposed by the Govt. of India, in the Resolution recorded above.

2. The revised estimate of expenditure for 1896-97, as shown in the preliminary budget, amounted to Rs 62,930. The modifications subsequently sanctioned reduced the amount to Rs 59,781. Towards the end of the year a sum of Rs 1,500 was sanctioned by the District Board, South Arcot, for restoring the Alathur

[P. W. 40.
1,000—26-2-97.]

Alathur road near Chunampet, which was treated as an increase to the Imperial grant pending the receipt of a reply to a reference to the Govt: of India on the subject. The Govt: of India having fixed the estimate at Rs 58,000 a reduction of Rs 1,781 has been made in the grant under the following departmental heads-

Salt major works ... 1,500
Establishment ... 281
1,781

3. The control of grants for Minor Works under Postal and Telegraph being vested in the Directors General Post Office & Telegraphs, respectively, Suptg: Engineers and the Consulting Architect will apply direct to those officers for funds required for incomplete and new works under the heads in question.

A.S.M.

4. The grant of Rs 17,300 for Postal and Telegraph repairs has been distributed by divisions in Part II of the budget.

5

*G.O. 575 W dy 2nd March 1897

38

To
Postal Rs 350
Telegraph " 170

A.S.M. 6.4.97

*Fifteen copies to Simla
Thirty five copies to Calcutta

To
Suptg: Engineers
The Consg: Architect to Govt:
" Examiner, P.W. Accounts.
" Director General of the Post offices of India
—do— of Telegraphs
" Suptg. Engr., Military Works, Madras Command.
Post Master General
" Chief Supdt: of Telegraphs, Madras Dn.
" Public Dept.
" Financial Dept.
" Revenue dept.

A.S.M. 6.4.97

5. The Govt: of India will be requested to place at the disposal of the Director General of Military Works the allotments provided in the budget for repairs to the Postal and Telegraph buildings at Bangalore

6. With these remarks, the final issue of the Imperial Civil Works budget for 1897-98 will be printed and circulated for the information and guidance of the officers concerned, and fifty copies, as shown in the margin, will be forwarded to the Govt: of India, P.W.D.

A.E. No. 998 W of 7-4-97

To
The Secretary to the
Govt: of India, P.W.D.

Sir,

In forwarding herewith a copy of Proceedings of this Govt:

Govt. No. 997 W. d. 7 April 1897
on the final issue of the
Imperial Civil Works budget
for 1897-98, I am directed
to invite attention to para
5, and to request that a
sum of Rs 520, or Rs 647 in-
clusive of the usual per-
centage charges, may be
placed at the disposal
of the Director General of
Military Works for repairs
to the Postal and Telegraph
buildings at Bangalore,
which are undertaken
by the Military Works
Department.

I have te
5/4/97
W.

Cr
CAR
5.4.97

H.S 5-4-97 R 7-4-97.

Urgent

Public Works (1897) Department.

CURRENT No. 3165

Order

From The Govt of India.

No. 15 / B.O A.C.W

Dated 19.3.97

Received 29.3.97

Enclosures -

Spare copies 3

SUBJECT.

Revised Budget Estimates for
1896-97 & 1897-98 respectively //
45 Civil Works Imperial.

Passing orders on the ——

B

[P. W. 29.
2,000—16-11-96.]

BACK PAPERS.

No.	Date.
833 W dy	22-3-97 ✓
771 W "	16-3-97 ✓
710 W "	11-3-97 ✓
1375 C "	10-3-97 ✓
575-6 W "	2-3-97 ✓
571/A W "	26-2-97 ✓
523 W "	23-2-97 ✓
2233 W "	7-9-95 put up with 9512/97

FURTHER PAPERS.

No.	Date.

No. 15 / B. O. A.—C. W.

urgent

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

Civil Works.

Calcutta, the 19th March 1897.

REVISED ESTIMATE FOR 1896-97, AND BUDGET ESTIMATE FOR 1897-98.

45—CIVIL WORKS—IMPERIAL.

MADRAS.

Read—

Public Works Department letter No. 7 A.—C. W., dated 8th January 1897, to the Government of Madras.
Proceedings of the Government of Madras, No. 300 W., dated 1st February 1897.
Telegram from the Government of Madras, dated 26th February 1897.
Public Works Department letter No. 77 A.—C. W., dated 6th March 1897, to the Government of Madras.
Telegram from the Government of Madras, dated 10th March 1897.

710 W 11-3-97

RESOLUTION.—The estimates of expenditure are passed for the amounts entered in the following table :—

		Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.
		Rs.	Rs.	Rs.	Rs.
XXXII.—REVENUE		...	...	...	...
45.—EXPENDITURE	India	~~36,53~~	1,12,500	58,000	86,000
	England	1	...	...	..
	Exchange	1	...	...	...
	TOTAL	36,533	1,12,500	58,000	86,000

36531

2. The Revised Estimate of expenditure for 1896-97 has been accepted for Rs. 58,000 as advised in telegram from the Government of Madras, dated 26th February 1897. The telegram dated 10th March 1897 reducing the Revised Estimate to Rs. 56,000 was received too late to be acted on.

3. The distribution of the grant for 1897-98 in the preliminary issue of the Budget Estimate is accepted, and the final issue should be prepared accordingly.

ORDER.—Ordered, that the foregoing be communicated to the Government of Madras, for information and guidance, with the request that 50* printed copies of the Budget Estimate may be submitted so as to reach the Government of India not later than the 1st May 1897.

*15 copies to Simla and the remainder to Calcutta.

Offg. Depy. Secy. to the Govt. of India.

G. I. C. P. O.—No. 571 P. W. D.—19-3-97.—174—T. C. S.

with 3 plan copies

No. 998 W., 7th April 1897.

PUBLIC WORKS DEPARTMENT.

General.
Account.

Letter—from

The Hon'ble Colonel D. McNEIL CAMPBELL, R.E.,
Secretary to the Government of Madras,
Public Works Department,

To

The SECRETARY to the GOVERNMENT of INDIA,
Public Works Department.

Sir,

In forwarding herewith a copy of Proceedings of this Government, No. 997 W., dated 7th April 1897, on the final issue of the Imperial Civil Works budget for 1897-98, I am directed to invite attention to paragraph 5, and to request that a sum of Rs. 520, or Rs. 647 inclusive of the usual percentage charges, may be placed at the disposal of the Director-General of Military Works for repairs to the postal and telegraph buildings at Bangalore, which are undertaken by the Military Works Department.

I have the honour to be,
Sir,
Your most obedient servant,

Colonel R.E.,
Secretary to Government.

Fort St. George,
7th April 1897.

Erd. Shaik Karim.

GENERAL.
ACCOUNT.

Government {1897} of Madras.

PUBLIC WORKS.

Recd. } 1897. *Enclosures*
Regd. } *Spare copies*

Letter, No. 998 W., 7th April 1897.

APRIL.

Imperial Civil Works Budget

Forwarding a copy of Proceedings on the final issue of the — for 1897–98 and requesting that a sum of Rs. 647 be placed at the disposal of the Director-General of Military Works for repairs to the postal and telegraph buildings at Bangalore.

IMPERIAL.
CIVIL WORKS.

MADRAS.

Final
PRELIMINARY ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1897-98.

MADRAS,
1st February 1897.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secy. to Govt., P.W.D.

GOVERNMENT OF MADRAS.

CONTENTS.

	PAGE
ABSTRACT OF THE BUDGET ESTIMATE OF REVENUE	1
DITTO DITTO OF EXPENDITURE	1
DITTO DITTO DITTO SHOWING THE DIVISION BETWEEN "INDIA" AND "ENGLAND"	2
DETAIL OF THE BUDGET ESTIMATE OF EXPENDITURE IN ENGLAND	2
DETAILED BUDGET ESTIMATE OF EXPENDITURE—	
PART I.—Detail of Estimate for Original Works	3 & 4
PART II.—Detail of Estimate for Repairs	5*
APPENDIX TO ABOVE—	
APPENDIX A.—Distribution of Grants by Departments	6

* omit in the copies to India

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in the Madras Presidency for the year 1897–98.

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
1. Rents of quarters for officers, the returns from which are expected to yield a profit	...	...	...	...
2. Rents of quarters for officers, the returns from which are not expected to yield any interest on cost of construction	...	...	...	...
3. Canal rents of buildings	...	...	...	...
4. Sales of buildings	...	...	...	...
5. Do. of tools and plant	...	...	...	...
6. Do. of produce	...	...	...	...
7. Do. of old materials	...	...	...	...
8. Value of materials received from old buildings.	...	...	...	...
9. Recoveries of deferred fees from students of R.C.E. College	...	...	...	...
10. Receipts from self-supporting workshops ...	...	...	...	...
11. Do. from Roorkee College	...	...	...	...
12. Tolls on roads	...	...	...	...
13. Ferry receipts	...	...	...	...
14. Unclaimed deposits	...	...	...	...
15. Fines, refunds and miscellaneous	...	...	...	..
Realised in Public Works Department ...	...	...	...	...
Do. in Civil Department	...	...	...	...
Total ...	...	...	...	...

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in the Madras Presidency for the year 1897–98.

—		Reference to detailed estimate.	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.
		PAGE.	Rs.	Rs.	Rs.	Rs.
Civil Buildings.	Original Works— In progress ...	...	12,644	73,000	~~35,912~~ 32,012	39,700
	Not commenced ...					12,000
	Repairs	...	16,776	17,000	~~15,050~~ 14485	17,300
Communications.	Original Works— In progress ...	...	...	...	...	...
	Not commenced ...	...	...	...	...	...
	Repairs	...	...	...	...	...
Miscellaneous Public Improvements.	Original Works— In progress ...	...	...	...	...	...
	Not commenced ...	...	...	...	...	...
	Repairs	...	...	...	...	...
Establishment		...	6,677	21,100	~~11,873~~ 10733	16,000
Tools and plant		...	436	1,400	~~795~~ 740	1,000
Suspense accounts		...	...	...	...	...
Total ...		...	36,533	1,12,500	~~62,930~~ 58000	86,000
Deduct ...	Expenditure in England.	...	— 1	...	...	...
	Loss by Exchange ...	...	— 1	...	...	...
Net Direct Expenditure in India ...		...	36,531	1,12,500	~~62,930~~ 58,000	86,000

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1897–98.

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.							
				Original Works.			Repairs.	Establishment.	Tools and plant.	Suspense accounts.	Total.
				In progress.	Not commenced.	Total.					
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVISION FROM IMPERIAL FUNDS.			58000								
In India ...	36,531	1,12,500	~~62,930~~	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000
In England.	1	...	...	...	...	...	...	...	...	...	...
Loss by exchange ...	1	...	...	...	...	...	...	...	...	...	...
Total ...	36,533	1,12,500	~~62,930~~ 58000	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000
PROVISION FROM CONTRIBUTIONS.											
In India ...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	36,533	1,12,500	~~62,930~~ 58000	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000

Detail of the Budget Estimate of Expenditure in England during 1897–98 *showing the works on which the outlay provided for above is to be incurred.*

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.							
				Original Works.			Repairs.	Tools and plant.	Suspense accounts.	Total.	
				In progress.	Not commenced.	Total.					
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Original Works ...	1	...	...	...	...	...	...	...	...	...	
Repairs											
Tools and plant ...											
Suspense accounts ..											
Loss by exchange ...	1	...	...	...	...	...	...	...	...	...	
Total ...	2	...	...	...	...	...	...	...	...	...	

IMPERIAL.
CIVIL WORKS.

GOVERNMENT OF

Part

Detail of the Budget Estimate for Original

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.
				CIVIL BUILDINGS.
				ORIGINAL WORKS.
Telegraph	Vizagapatam...	Vizagapatam ..	1	Telegraph office (A) ... ...
Meteorological ...	Madura ...	Kodaikánal ...	2	Observatory building (A) ... ...
	Do. ...	Do. ...	3	Residence for the Superintendent (A) ...
	Do. ..	Do. ...	4	Quarters for establishment (A) ... ...
				Total, Civil Buildings ...
				Total, Original Works ...

MADRAS.

I.

Works in Madras for the year 1897-98.

Amount of estimate.	Outlay.		Grant, 1897-98.			Item Number.	Remarks and references.
	Actuals to end of 1895-96.	Probable during 1896-97.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
11,350	...	3,000	8,300	...	8,300	1	G.O., No. 3058 W., dated 28th October 1896.
35,060	1,879	1,000	28,200	...	...	2	Sanction of the Government of India to the estimate has been received.
...	...	...	...	12,000	...	3	Revised estimate is under consideration.
11,570	...	8,400	3,200	...	43,400	4	G.O., No. 3513 W., dated 8th December 1896.
...	...	...	39,700	12,000	51,700		
...	...	...	39,700	12,000	51,700		

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs under Imperial Civil Works in Madras for the year 1897–98.

Head of classification.	Executive Division.	Locality.	Items.	Budget Estimate, 1897–98.		Budget Estimate, 1896–97.	
				Amount.	Total.	Amount.	Total.
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.
Postal ...	Ganjám ...	...	Annual repairs	500	...	...	...
	Vizagapatam ...	...	Do.	500	...	...	...
	Gódávari Eastern.	...	Do.	500	...	...	...
	Kistna Northern.	...	Do.	200	...	...	...
	Kistna Western.	...	Do.	50	...	...	...
	Bellary ...	...	Do.	400	...	...	...
	Cuddapah ...	...	Do.	200	...	...	...
	Kurnool ...	...	Do.	200	...	...	...
	Coimbatore ...	...	Do.	1,600	...	...	...
	West Coast ...	...	Do.	2,000	...	...	...
	North Arcot ...	...	Do.	300	...	...	...
	Salem ...	...	Do.	500	...	...	...
	South Arcot ...	...	Do.	100	...	...	...
	Tanjore ...	...	Do.	500	...	...	...
	Negapatam ...	...	Do.	40	...	...	...
	Trichinopoly ...	...	Do.	300	...	...	...
	Madura ...	...	Do.	200	...	...	...
	Tinnevelly ...	...	Do.	600	...	...	...
	Architect ...	...	Do.	2,000	...	...	...
	Military Works	...	Do.	350	...	...	...
	Reserve with the Government.	...	Do.	1,260	...	...	...
			Total, POSTAL REPAIRS ...	...	12,300	...	12,420
Telegraph.	Gódávari Eastern.	...	Annual repairs	1,000	...	...	...
	Kistna Northern.	...	Do.	200	...	...	...
	Kistna Eastern.	...	Do.	300	...	...	...
	Bellary ...	...	Do.	200	...	...	...
	Coimbatore ...	...	Do.	400	...	...	...
	South Arcot ...	...	Do.	50	...	...	...
	Negapatam ...	...	Do.	80	...	...	...
	Trichinopoly ...	...	Do.	200	...	...	...
	Madura ...	...	Do.	100	...	...	...
	Tinnevelly ...	...	Do.	200	...	...	...
	Architect ...	...	Do.	1,800	...	...	...
	Military Works Department.	...	Do.	170	...	...	...
	Reserve with the Government.	...	Do.	300	...	...	...
			Total, TELEGRAPH REPAIRS...	...	5,000	...	4,580
			Total, CIVIL BUILDINGS, REPAIRS.	...	17,300	...	17,000

GOVERNMENT OF MADRAS.

APPENDIX A.

Distribution of the grants for 1897–98 *under Imperial Civil Works by Departments and objects of works.*

—		Budget Estimate, 1897–98.							Budget Estimate, 1896–97.
		Original Works.		Repairs.	Total works and repairs.	Establishment.	Tools and plant.	Total.	
		In progress.	Not commenced.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Buildings.	Postal ...	...	...	12,300	12,300	...	...	...	...
	Telegraph ...	8,300	...	5,000	13,300	...	...	...	...
	Meteorological.	31,400	12,000	...	43,400	...	...	...	...
Total, CIVIL WORKS ...		39,700	12,000	17,300	69,000	16,000	1,000	86,000	1,12,500