Public Works (1897) Department.

G.O., No. 806-7R

DATED 11 October 97

[Despatch Abstract.]

Six months Estimate of the S. I Railway :
Ordered that the (Revenue) for 1897-98,
with a Note thereon by the Examiner of
Railway Accounts be forwarded to the
Govt of India.

Forwarded.

[P.W. 20.
5,000—20-11-96.]

Indexed. 20/10/97.

South Indian Railway.

Six Months estimates of Revenue Receipts and Expenses for the official year 1897-98

Heads of Revenue and Expenditure.	Actuals 1896-97.			Budget Estimate 1897-98.			Six Months' estimate 1897-98.			Budget Estimate 1898-99.		
	Imperial	Provincial	Total	Imperial	Provincial	Total	Imperial	Provincial	Total	Imperial	Provincial	Total
XXVI State Railways	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Gross Traffic Receipts South Indian Railway	89.92.806	"	89,92,806	91.00,000	"	91,00,000	90,00,000	"	90,00,000	90,00,000	"	90,00,000
38 State Railways Working Expenses South Indian Railway	57,68,948	"	57,68,948	55,50,000	"	55,50,000	53,00,000	"	53,00,000	53,60,000	"	53,60,000

Dated Trichinopoly
5th October 1897

1 Sd/ E.R. Waller Major R.E.
Examiner Ry Accts Madras
5/7 Oct 1897

1 Sd/ Sinclair
Dy Examiner Ry Accts
Trichinopoly.

1 Sd/ E. Bailey
for Chief Auditor
S.I.Ry.

1 Sd/ J.H. Ledmesurier
for Agent S.I.Ry.

South Indian Railway

Details of the Six Months Estimate of Receipts and Expenses for the official year 1897-98

Month		Receipts			Expenses			Net Receipts		
		Administrative	Suspense	Financial	Administrative	Suspense	Financial	Administrative	Suspense	Financial
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
1897.	April	7,58,007	- 35,731	722,276	323,644	- 636	323,008	434,363	- 35095	399,268
	May	8,29,438	5297	834,735	351,224	6189	357,413	478,214	- 892	477,322
	June	8,32,019	21,245	853,264	478,168	- 30,757	447,411	353,851	52,002	405,853
	July	7,90,613	- 19,926	770,687	427,768	- 646	427,122	362,845	- 19,280	343,565
	August	7,42,923	29,115	772,038	400196	25850	426,046	342727	3265	345,992
	September	7,40,000	"	740,000	394000	"	394000	346000	"	346,000
	October	7,50,000	"	750,000	386,000	"	386,000	364,000	"	364,000
	November	7,27,000	"	727,000	371,000	"	371,000	356,000	"	356,000
	December	7,30,000	"	730,000	480,000	"	480,000	250,000	"	250,000
	January	7,50,000	"	750,000	475,000	"	475,000	275,000	"	275,000
	February	6,50,000	"	650,000	420,000	"	420,000	230,000	"	230,000
	March	7,00,000	"	700,000	453,000	"	453,000	247,000	"	247,000
	Total	90,00,000	"	90,00,000	4960,000	"	4960,000	4040,000	"	4040,000
Add Company's Share of Surplus Profits					× 322000	-	322,000	-322,000		-322000
" Additional Contribution to Provident Fund					f 18,000		18,000	-18,000		-18,000

× ~~Rs~~ Rs 1,78,972 for first half of 1897 and Rs 1,43,028 for second half of 1897.
f " 10,024 —— do —— do —— " —— 7976 —— do —— do ——

Dated Trichinopoly
6th October 1897

1st/ E A Waller Major R.E.
Examiner Railway Accts
Madras

Madras
7th Oct 1897

1st/ C Sinclair
Dy. Examiner of Ry. Accts
Trichinopoly

1st/ E Bailey
for Chief Auditor
S.I. Railway

1st/ J.H. Le Mesurier
for Agent S.I. Ry.

the capital ... been placed at Rs 5300,000 aga...

Note on the 'Six months' estimate
South Indian Railway,
Revenue

Receipts -

1897-98.

The six months' estimate is now framed for Rs 9,00,000 as against Rs 9,00,000 budgetted for. To end of 18th September 1897, we have earned Rs 4,42,000 for 24 weeks or on an average about Rs 18,4000 per week. For the remaining period of 1897-98 (viz) from 19th September 1897 to 31st March 1898, the estimate is framed at an average earning per week of Rs 16,5000 and amounts to Rs 4,57,000.
The total for the year will, therefore, amount to Rs 8,99,4000 or say Rs 9,00,000.

The important festivals at Srirangam and Chidambaram occur during the second half of the official year; and if the season continues favourable and they are well attended, the estimate will be worked up to.

1898-99.

The estimate has been placed at the same figure as for 1897-98.

Expenses -

1897-98

The expenses have been placed at Rs 5,300,000 against

the Budget estimate of Rs 55,50,000.
The decrease of Rs 250000 is chiefly due to postponement of the renewal of coaching and goods vehicles and certain Engineering works on account of restriction of expenditure ordered by Government.

1898-99
The expenses are placed at Rs 5360000.

E Waller
for Chief Auditor

W L Meenan
for Agent

Enc. to I to F. S. I. Rly. Co. No. 4395 of 1897
986 5.10.97
From A

URGENT.

No. 986 **South Indian Railway Co., Ld.**

AGENT'S OFFICE,

Trichinopoly, 5th October 1897.

C. No. 4395
Recd 6/10/97

From

THE AGENT,
SOUTH INDIAN RAILWAY,

To

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS.

Sir,

In Compliance with your letter No 2915 of the 9th September 1897, I have the honor to forward herewith the Revenue Six months Estimate of the South Indian Railway for 1897-98, with a Note thereon.

I have the honor to be
Sir
Your most obedient Servt

W. de Mesurier
for Agent

3 Enclosures.

500—28-6-97.

Consg. Engr.'s No. 21.

Office of the Consulting Engineer for Railways,

Madras, 6th October 1897.

EXAMINER
Regr. No. 574
7 OCT. 1897
Enclosures
RAILWAY ACCOUNTS, MADRAS

No. 3155-

7/10/97

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 986, dated 6th October 1897, forwarded to the Examiner of Railway Accounts for favour of remarks.

J. A. Fowler

for E. R

EXAMINER'S REPLY.

7/10/97 Please see separate note attached.

Enclosed

7.10.97 C.R

From

The Agent,

South Indian Railway,

Trichinopoly.

To

The Consulting Engineer for

Railways,

Madras.

Dated

Received } 189 .

No.

Enclosure.

Note on the six months Revenue estimate of the South Indian Railway for the year 1897-98.

Receipts. The estimate has been reduced from Rs 91.00.000 to Rs 90,00,000, as from the present prospects of traffic it is not considered that the higher figure will be realized.

2. The Six months estimate is compared below with the actuals of 1896-97.

	1896-97. Actuals. Rs	1897-98 Approximates. Rs
April to September -	46.02.000	46.93.000
October to March -	43.68.000	43.07.000
Totals.	89.70.000	90.00.000

3. It will be observed that the estimate for the second half of the year has been placed at about the actuals of the corresponding period of the previous year, when abnormal passenger earnings of about Rs1,50.000 were realized in connection with the occurrence of an important festival; but as certain annual festivals held during the latter part of the year were poorly attended in 1896-97 owing to the prevalence of cholera, it is not improbable that the present estimate will be realized.

4. Expenses. The estimate has been reduced by Rs 2,50.000 as under:—

Reduction in working expenses - - - - -		340.000
Less Increases.	£	
Company's share of net receipts.	85,000	
Additional contribution to the Provident Fund - - - - -	5,000	90.000.
Net reduction -		250000.

5. The reduction in working expenses is due to the curtailment of expenditure under the orders of the Government of India, and the increases noted above follow on the increases of net earnings due to reduced expenditure.

6. The estimate of receipts for 1898-99 has been placed at the same figure as the six months estimate, and that of expenses at £ 60.000/- more than the present estimate for the current year.

Examined Major R.E.,
Examiner Railway Accounts,
Madras.

Madras,
7th October 1897.

No. 806. Dated 11/10/97.

(R.) Form No. 3.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

18

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

Letter from the Agent S.I.R. H. E. No: 986 of 5th October 1897.

Ordered that the Six-Months estimate of the South Indian Railway (Revenue) for the year 1897-98 together with a note thereon by the Examiner of Railway Accounts, Madras, be forwarded to the Govt of India.

To The Agent S.I.R.
" Examiner of R.Y. Accts. Madras

Endt No. 1907 Dated 11th Oct 1897

H. E. No: 807. Dated 11th Oct 1897

To The Secretary to the Govt of India P.W.D.

Sir,

With reference to Govt of India letter No: 2041 A.-G. of 16th September 1897, I am directed to forward herewith the Six Months estimate of

- the South Indian Railway
Revenue) for the year 1897-98
together with a note thereon
by the Examiner of Railway
Accounts, Madras.

DR
8X-10-97

7/10/97

B/-
No. 806-7 dated 11.10.97.

Misc. Copy dispatched
on the 15/10/97

Note
The six months estimate
traffic should go to Govt
in M-S.

10-97

8/10/97