

G.O., No. 25206

DATED 9 September 1897

[Despatch Abstract.]

Expenditure from Incorporated Local Funds.
Govt of India review of Budget Estimates
2 - on Civil works for 1897-98 recorded.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

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SUBJECT.

Review of Budget estimates
of Expenditure from Incorporated
Local Funds on civil works
for 1897-98.

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No.	Date.
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No. 176 A. G.

GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.

ACCOUNT.
General.

Simla, the 14th August 1897.

Review of Budget Estimates of Expenditure from Incorporated Local
Funds on Civil Works for 1897-98.

Read—

Finance Department Resolution No. 1142, dated 17th March 1892.

RESOLUTION.—This review refers to *Civil Works* under the control of Public Works officers, the outlay on which is met from *Incorporated Local* funds. The outlay on Public Works under district boards, which is not administered directly by the Public Works Department, is excluded, because it does not appear in the estimates of local Public Works Department officers, but in the local Civil estimates, and is accounted for to Civil Account officers; the total amount provided for expenditure on such works and services during the current year amount to Rs. 1,28,30,000; the bulk of the outlay being in Bengal (Rs. 49,72,000), Madras (Rs. 46,27,000), and Bombay (Rs. 16,13,000).

2. The following statement shows the grants of the year, contrasted with the actual outlay during the five years ending 1895-96, and with the Revised Estimate for 1896-97.

Province.	OUTLAY.					Revised estimate, 1896-97.	Budget estimate, 1897-98.
	1891-92.	1892-93.	1893-94.	1894-95.	1895-96.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Rajputana ...	8,337	10,490	15,284	10,285	21,081	22,000	13,000
Coorg ...	29,070	31,388	27,931	22,013	18,000	22,000	28,000
Central Provinces ...	1,53,487	1,29,256	1,81,703	1,59,189	1,87,527	1,46,000	1,12,000
Burma ...	3,11,508	4,47,730	6,94,593	7,20,827	7,44,930	6,55,000	5,78,000
Assam ...	5,19,046	6,13,235	7,06,202	7,59,018	7,54,068	8,47,000	8,13,000
North-Western Provinces and Oudh	20,16,044	18,48,253	19,37,435	17,90,238	17,06,359	16,53,000	16,07,000
Punjab ...	10,32,975	10,05,929	9,18,971	8,73,795	9,74,553	8,60,000	8,10,000
Madras ...	1,50,743	1,92,613	51,733	47,736	67,706	41,000	67,000
Bombay ...	12,00,430	12,92,216	12,16,118	14,42,314	14,83,318	16,50,000	10,00,000
GRAND TOTAL	54,21,940	55,61,115	57,50,270	58,25,415	59,57,592	50,00,000	50,28,000

The objects and services upon which the Local Governments and Administrations propose to spend the money available in the current year are :

(In lakhs and thousands.)

SERVICE HEADS.	RAJPUTANA.		COORG.		CENTRAL PROVINCES.		BURMA.		ASSAM.		N.W. P. AND OUDH.		PUNJAB.		MADRAS.		BOMBAY.		TOTAL.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
<i>Original Works in progress.</i>	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Civil Buildings	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Communications	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous Public Improvements...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
<i>Works not begun on 1st April 1897.</i>																				
Civil Buildings	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Communications	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous Public Improvements	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
<i>Repairs.</i>																				
Civil Buildings	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Communications	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous Public Improvements	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Establishment	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Tools and Plant	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Suspense (Increase + Decrease -)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
GRAND TOTAL	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

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It is satisfactory to observe that of the total assignment of Rs. 50,28,000 in 1897-98, Rs. 34,40,000 have been devoted to works of communication, which represents 68.42 per cent. of the total grant.

The following original works costing Rs. 50,000 and over are to be begun during the current official year :—

	Estimated cost.	Grant for 1897-98.
Burma—Constructing a road from Kyaikto through Kawkadut and Donwun to join the Thaton-Bilin road near Kyaikkaw ...	...	56,230
Bombay—Road from Mirjabeg to Sindgi <i>via</i> Ambagh. Portion from Bijapore to Sindgi ...	2,14,546	10,000
Bombay—Indi-Sindgi road, 1st section from Indi to Almel ...	99,906	5,000
Bombay—Road from Huvin-Hippargi to Telgi <i>via</i> Bagevadi, 2nd section from Bagevadi to Telgi ...	82,328	5,000
Assam-Jaintiapur-Natwanpur road ...	61,930	3,000

4. The percentage which the outlay on Repairs of the several classes and Establishment bears to the total grant of each province is noted below. The names of the provinces are arranged in the order of smallness of percentage under "Repairs" and "Establishment" :—

REPAIRS.

Civil Buildings.

	Percentage of total grant.
Bombay	20
Assam	25
Burma	1.04
North-Western Provinces and Oudh	4.48
Punjab	10.62

Communications.

	Percentage of total grant.
Burma	22.32
Coorg	28.57
Assam	36.28
Punjab	38.40
Madras	40.30
North-Western Provinces and Oudh	47.23
Central Provinces	59.82
Bombay	60.40
Rajputana	92.31

Miscellaneous Public Improvements.

					Percentage of total grant.
Bombay	...	...	...	...	*80
North-Western Provinces and Oudh	...	...	...	...	1.24
Assam	...	...	...	...	2.95
Coorg	...	...	...	...	3.57
Punjab	...	...	...	...	6.54
Burma	...	...	...	...	8.48

ESTABLISHMENT.

Rajputana	...	...	...	...	7.69
Assam	...	...	...	...	7.87
Bombay	...	...	...	...	10.30
Punjab	...	...	...	...	12.35
Coorg	...	...	...	...	17.86
Burma	...	...	...	...	18.51
North-Western Provinces and Oudh	...	...	...	...	24.89
Madras	...	...	...	...	31.34

The variations in the percentages of establishment are due to certain provinces (Coorg, Punjab and Assam) having separate construction establishments, and to the charge in other provinces being regulated at the discretion of Local Governments and Administrations under the orders laid down in P. W. D. Code I. i. 133

5. Of the Civil Buildings to be commenced after the 31st March 1897, the distribution is as follows in the various provinces :—

(In lakhs and thousands.)

Classification.	BURMA.		ASSAM.		N.-W. P. AND OUDH.		PUNJAB.		BOMBAY.		TOTAL.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
Administration	...	...	...	...	...	...	...	...	...	...	...	...
Educational	...	...	...	...	1	1.37	6	10.91	14	73.69	21	13.29
Medical	2	22.22	...	...	2	2.74	9	16.36	5	26.32	18	11.39
Miscellaneous	7	77.78	...	...	18	24.66	2	3.64	...	...	27	17.09
Minor Works	...	...	2	100.00	...	...	38	69.09	...	...	40	25.32
Reserve	...	...	...	...	52	71.23	...	...	...	...	52	32.91
TOTAL	9	100.00	2	100.00	73	100.00	55	100.00	19	100.00	158	100.00

6. The distribution of the works of Communication to be begun after the 31st March 1897 is as follows :—

(In lakhs and thousands.)

Classification.	COORG.		CENTRAL PROVINCES.		BURMA.		ASSAM.		N.-W. P. AND OUDH.		PUNJAB.		MADRAS.		BOMBAY.		TOTAL.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
1. Metalled Roads—																		
A.—Bridged and drained throughout	5	71.43	17	51.52	86	82.69	...	...	1	.71	3	2.86	17	89.47	16	11.51	145	19.92
B.—Partially bridged and drained	...	...	...	...	...	...	...	...	...	...	...	...	...	...	10	7.19	10	1.37
2. Unmetalled Roads—																		
A.—Bridged and drained throughout	...	...	...	...	1	.96	45	23.14	8	5.63	...	...	...	...	37	26.62	91	12.50
B.—Partially bridged and drained	...	...	...	...	...	...	15	8.38	2	1.41	16	15.24	...	...	31	22.30	64	8.79
3. Roads.—Banked and surfaced with Muram or similar material but not drained	...	...	...	...	...	...	...	...	...	...	...	...	...	...	5	3.60	5	.69
4. Roads.—Banked but not surfaced, partially bridged and drained	...	...	16	48.48	15	14.43	4	2.23	...	...	...	...	...	...	12	8.63	47	6.45
5.—Roads.—Cleared, partially bridged and drained	...	...	...	...	...	...	...	...	...	...	...	...	...	...	8	5.76	8	1.10
6.—Roads.—Cleared only	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19	13.07	19	2.61
7.—Boat bridges and ferries	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	.72	1	.14
8.—Accommodation for travellers	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	311	42.72
9. Minor Works	2	28.57	...	...	2	1.92	115	64.25	104	73.24	86	81.90	2	10.53	...	...	27	3.71
10. Miscellaneous	...	...	...	...	...	...	...	...	27	19.01	...	...	...	...	...	...	...	...
Total	7	100.00	33	100.00	104	100.00	179	100.00	142	100.00	105	100.00	19	100.00	139	100.00	728	100.00

NOTE.—The distribution of the grants for Bombay is approximate as the information has not been given in the Budget Estimate.

7. Similarly, the distribution of the works of Miscellaneous Public Improvement to be begun after the same date is given below :—

Classification.	COORG.		CENTRAL PROVINCES.		BURMA.		ASSAM.		N.-W. P. AND OUDH.		PUNJAB.		BOMBAY.		TOTAL.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
Town buildings, &c.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	50	22.32
Markets	1	33.33	...	...	49	54.44	...	...	...	...	...	...	...	...	31	13.84
Paving and streets	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lighting	...	...	...	...	1	1.11	...	...	...	...	...	...	27	96.43	32	14.29
Water-supply	...	...	...	...	...	...	...	...	...	...	4	11.11	1	3.37	5	2.23
Sewerage and drainage	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lighthouses	...	...	...	...	...	...	60	100.00	3	100.00	32	88.89	...	...	97	43.30
Minor Works	2	66.67	...	...	9	10.00	...	...	...	...	...	...	...	...	9	4.02
Miscellaneous	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total	3	100.00	4	100.00	90	100.00	60	100.00	3	100.00	36	100.00	28	100.00	224	100.00

8. In the undermentioned provinces, allotments are made for original works for which estimates have not been formally sanctioned by district boards and other authorities. The number of works and the aggregate amounts are noted against each :—

Province.						Number of works.	Amount.
							Rs.
Madras	...	...	...	...	...	2	12,366
Coorg	...	...	...	...	...	2	1,900
Burma	...	...	...	...	...	23	1,61,090
Central Provinces ...	...	...	...	...	...	8	37,220
Bombay	...	...	...	...	...	17	81,980
Assam	...	...	...	...	...	18	95,251
Punjab	...	...	...	...	...	8	49,064
North-Western Provinces and Oudh	...	...	...	...	...	9	27,660

The rules enjoin that no outlay on these works shall be permitted until the plans and estimates have been sanctioned by competent authority.

The Governments of Madras, Bombay, Bengal, Burma, the North-Western Provinces and Oudh and the Punjab.
The Chief Commissioners of the Central Provinces, Assam and Coorg.
The Agents to the Governor General for Central India and Rajputana.
The Accountant General, Public Works Department.

ORDER.—Ordered, that the foregoing be communicated to the Local Governments and Administrations and the officers noted in the margin for information.

Ordered also, that a copy be forwarded to the Finance Department for information.

R. E. S.

Colonel, R.E.,

Secretary to the Government of India.

Documents accompanying.

Nil.

To The Secretary to the
Government of Madras
Public Works Department