

Public Works (1897) Department.

G.O., No. 12562

DATED 14.5.1897

[Despatch Abstract.]

Budget Estimate : The final issue of
the - of Revenue and Expenditure and
Military Works in the W. P. and
Audk for 1897-98. Received from the
Govt. recorded.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

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Imperial,
Military Works.

N.-W. P. and Oudh.

Final Issue.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

MILITARY WORKS

IN THE

NORTH-WESTERN PROVINCES AND OUDH,

FOR THE YEAR

1897-98.

ALLAHABAD:

The 31st March 1897.

C. W. ODLING,

Secy. to Govt., N.-W. P. and Oudh,

Public Works Department.

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Imperial
Military Works,

GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

REVENUE.

*Abstract Budget Estimate of Revenue from Military Works in the North-Western Provinces and Oudh
for the year 1897-98.*

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.
	Rs.	Rs.	Rs.	Rs.
Rent of buildings	389	300	350	500
Sale of buildings	133	...	...	...
Sales of produce	505	300	600	500
Sale of Tools and Plant	...	...	50	...
Sales of old materials	7	...	...	...
Fines, refunds and miscellaneous	...	...	...	...
Total { Realized in Public Works Department...	1,034	600	1,000	1 000
" in Civil, Military and other De- partments	...	...	...	...
Total	1,034	600	1,000	1,000

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GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Military Works in the North-Western Provinces and Oudh for the year 1897-98.

	Reference to detailed Estimate.	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.
	Page.	Rs.	Rs.	Rs.	Rs.
Original Works, { In progress... ..	10-11	6,238	...	...	600
{ Not commenced			13,000	13,000	6,900
Repairs { Ordinary	...	10,538	13,530	8,530	18,060
{ Special			2,470	2,470	2,440
Establishment	12	3,299	6,600	5,500	6,500
Tools and Plant	13	210	600	500	500
Suspense accounts	...	...	...	...	...
	...	20,285	36,200	30,000	35,000
BARRACK DEPARTMENT—					
New supplies	...	...	...	...	...
Repairs	...	...	...	...	...
Establishment	...	...	...	...	...
	...	...	...	...	...
Deduct—Expenditure in England	...	...	...	...	...
	...	20,285	36,200	30,000	35,000
Deduct—Exchange thereon	...	...	...	...	...
NET DIRECT EXPENDITURE IN INDIA	...	20,285	36,200	30,000	35,000

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GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

EXPENDITURE.

Abstract of the Charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1897-98.

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.								
				Original Works.			Repairs.	Establishment.	Tools and Plant.	Suspense accounts.	Barrack Department.	Total.
	Rs.	Rs.	Rs.	In progress.	Not commenced.	Total.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Provision from Imperial Funds.</i>												
In India	20,285	36,200	30,000	600	6,900	7,500	20,500	6,500	500	...	...	35,000
In England	...	...	...	...	...	...	...	...	...	...	...	...
Loss by exchange	...	...	...	...	...	...	...	...	...	...	...	...
Total	20,285	36,200	30,000	600	6,900	7,500	20,500	6,500	500	...	...	35,000
<i>Provision from Contributions.</i>												
In India	...	...	...	...	...	...	...	...	...	...	...	...
GRAND TOTAL	20,285	36,200	30,000	600	6,900	7,500	20,500	6,500	500	...	...	35,000

Detail of the Budget Estimate of Expenditure in England during 1897-98, showing the works on which the outlay provided for above is to be incurred.

[illegible]

GOVERNMENT OF THE NORTH-

Part

Detail of the Budget Estimate for Original Works in

WESTERN PROVINCES AND OUDH.

I.

the North-Western Provinces and Oudh for the year 1897-98.

GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

Part II.

Detail of the Budget Estimate for repairs to Military Buildings for the year 1897-98.

Head of classification.	Division.	District.	Locality.	Items.	Grant, 1897-98.					Grant, 1896-97.
					Special repairs.	Periodical repairs.	Quadrennial repairs.	Minor or occasional repairs.	Total.	
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Accommodation for troops.	Meerut	Meerut	Ghāziabad	Compensation in lieu of quarters to Volunteer Instructor.	...	365	...	...	365	180
	Rohilkhand, Fyzabad	Moradabad	Chandausi, Gonda	Ditto ditto	...	180	...	...	180	180
		Ghāzipur	Ghāzipur	Ditto ditto	...	180	...	...	180	180
	Benares			Compensation in lieu of quarters for two Volunteer Instructors.	...	360	...	...	360	360
	Mirzapur	Chunār		Military buildings.	...	6,315	...	...	6,315	6,500
	Gorakhpur, Rohilkhand	Gorakhpur, Moradabad	Gorakhpur, Moradabad	Ditto ditto	...	1,050	...	...	1,050	1,050
				Ditto ditto	...	4,500	...	...	4,500	...
				Total	...	12,950	...	...	12,950	8,450
	Meerut			Cholera encamping grounds in the Meerut district.	...	90	...	...	90	90
	Aligarh	Aligarh	Garhia	Rest camp	...	50	...	...	50	50
General Cantonments.	Allahabad	Jhānsi	Kargawan, Singarra	Cholera encamping grounds.	...	29	...	...	29	29
				Ditto	...	8	...	...	8	8
				Ditto	...	8	...	...	8	8
	Benares	Benares	Lahargird	Ditto	...	16	...	...	16	16
			Hurrowah on the Benares and Jaunpur road.	Ditto	...	15	...	...	15	15
			Mangari on the above road.	Ditto	...	15	...	...	15	15
			Rohwaia on the Grand Trunk road.	Ditto	...	15	...	...	15	15
			Odeypur on the Benares and Azamgarh road.	Ditto	...	15	...	...	15	15
			Gosainganj on the above road.	Ditto	...	15	...	...	15	15
			Kurmel on the Benares and Sindhora road.	Ditto	...	15	...	...	15	15
				Carried over	...	291	...	...	291	291

GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

Part II.

Detail of the Budget Estimate for Repairs to Military Buildings for the year 1897-98—(continued).

Head of classification.	Division.	District.	Locality.	Items.	Grant, 1897-98.					Grant, 1896-97.
					Special repairs.	Periodical repairs.	Quadrennial repairs.	Minor or occasional repairs.	Total.	
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Cantonments— (continued).	Lucknow,	Lucknow,	Bhagwanpur.	Brought forward...	...	291	...	...	291	291
			Cholera encamping ground No. 1.	Ditto, No. 2	...	5	...	...	5	5
			Mohiuddinpur.	Ditto, No. 3	...	5	...	...	5	5
			Tiwaripur, Bakshikata lab station.	Ditto, No. 3A.	...	5	...	...	5	5
			Goorbapurwa.	Ditto, No. 4	...	5	...	...	5	5
			Kokrail Nala.	Ditto, No. 5	...	5	...	...	5	5
			Shahpur	Ditto, No. 6	...	5	...	...	5	5
			Dewa	Ditto, No. 6A.	...	5	...	...	5	5
			Tewariganj.	Ditto, No. 7	...	5	...	...	5	5
			Sarsawan	Ditto, No. 8	...	5	...	...	5	5
			Preliminary camp.	Ditto, No. 8A.	...	5	...	...	5	5
			Bibiapur	Ditto, No. 8B.	...	5	...	...	5	5
			Sarsawan	Ditto, No. 9	...	5	...	...	5	5
			Mahmand or Muzafarnagar.	Ditto, No. 10	...	5	...	...	5	5
			Ghuswal	Ditto, No. 11	...	5	...	...	5	5
			Mobaulal-ganj.	Ditto, No. 12	...	5	...	...	5	5
			Ditto	Ditto, No. 12A.	...	5	...	...	5	5
			Aurangabad.	Ditto, No. 13	...	5	...	...	5	5
			Sitalganj	Ditto, No. 13A.	...	5	...	...	5	5
			Alambagh,	Ditto, No. 14	...	5	...	...	5	5
			Ditto	Ditto, No. 15	...	5	...	...	5	5
			Gori	Ditto, No. 16	...	5	...	...	5	5
			Amons	Ditto, No. 17	...	5	...	...	5	5
			Native Cavalry.	Ditto, No. 0	...	5	...	...	5	5
			Parade ground.	Ditto, No. 0	...	5	...	...	5	5
				Carried over	...	416	...	...	416	386

GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

Part II.

Detail of the Budget Estimate for Repairs to Military Buildings for the year 1897-98—(continued).

Head of classification.	Division.	District.	Locality.	Items.	Grant, 1897-98.					Grant, 1896-97.
					Special repairs.	Periodical repairs.	Quadrennial repairs.	Minor or occasional repairs.	Total.	
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Cantonments— (continued).	Lucknow— (continued).	Sitapur	Sharfapur near Sarain river, and a little to north of road from Khairabad to Machretta.	Brought forward...	...	416	...	...	416	386
				Cholera encamping grounds.	...	10	...	...	10	10
				Ditto	...	20	...	...	20	20
				Ditto	...	25	...	...	25	25
				Ditto	...	15	...	...	15	15
				Ditto	...	10	...	...	10	10
				Ditto	...	15	...	...	15	15
				Ditto	...	10	...	...	10	10
				Ditto	...	20	...	...	20	20
				Carried over	...	541	...	...	541	511

GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

Part II.

Detail of the Budget Estimate for repairs to Military Buildings for the year 1897-98—(concluded).

Head of classification.	Division.	District.	Locality.	Items.	Grant, 1897-98.					Grant, 1896-97.
					Special repairs.	Periodical repairs.	Quadrennial repairs.	Minor or occasional repairs.	Total.	
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Cantonments— (concluded).	Lucknow— (concluded).	Sitapur— (concluded).	Lachmanpur, opposite civil lines on the south of the Sarain, approachable from Sitapur-Misrikh road.	Brought forward,	...	541	...	...	541	511
				Cholera encamping grounds.	...	15	...	...	15	15
				Cantonment Roads,	...	1,390	...	...	1,390	1,390
				Ditto	...	2,264	...	...	2,264	2,264
				Total	...	4,210	...	...	4,210	4,180
				Fort buildings	...	900	...	...	900	900
				Total	...	900	...	...	900	900
				Reserve for special repairs generally.	2,440	...	...	...	2,440	2,470
				Total, Repairs, Military.	2,440	18,060	...	...	20,500	16,000

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GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

Part III.

Detail of the Budget Estimate for Establishment for Military Works in the North-Western Provinces and Oudh for the year 1897-98.

		Budget Estimate, 1897-98.	Revised Estimate, 1896-97.
		Rs.	Rs.
Works	Rs. 7,500	6,500	6,600
Repairs	20,500 } 23 per cent. on the provision of Rs. 28,000 for Works and Repairs.		
Total	28,000		
Total ...		6,500	6,600

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GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

Part IV.

Detail of the Budget Estimate for Tools and Plant under Military Works in the North-Western Provinces and Oudh for the year 1897-98.

		Budget Estimate, 1897-98.	Revised Estimate, 1896-97.
		Rs.	Rs.
Works	Rs. 7,500	500	600
Repairs	20,500 } 1½ per cent. on the provision of Rs. 28,000 for Works and Repairs.		
Total	28,000		
Total ...		500	600

GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

Part V.

Detail of the Budget Estimate for New Supplies and Repairs of Barrack Furniture in the North-Western Provinces and Oudh for the year 1897-98.

Executive Division.	Locality.	Item No.	Project and Work.	Budget Estimate, 1897-98.	Revised Estimate, 1896-97.	Item No.	Remarks and References.
				Rs.	Rs.		
			<i>New Supplies.</i>				
			Nil.				
			<i>Repairs.</i>				
			Nil.				

GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

Appendix A.

Distribution of the Grants for 1897-98 under Military Works arranged by Departments and Objects of Works.

Budget Estimate, 1897-98.								Budget Estimate, 1896-97.
Original Works.		Repairs.	Total Works and Repairs.	Establishment.	Tools and Plant.	Total.		
In progress.	Not commenced.							
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
MILITARY WORKS.								
BUILDINGS FOR THE ACCOMMODATION OF TROOPS.								
European Troops—								
New sets of buildings, including subsidiary, auxiliary and hospital accommodation—								
In the plains								...
In the hills								...
Old sets of buildings, including subsidiary, auxiliary and hospital accommodation—								
In the plains								...
In the hills								...
Improvements to existing buildings—								
In the plains								...
In the hills								...
Buildings for officers—								
In the plains								...
In the hills								...
Temporary accommodation—								
In the plains								...
In the hills								...
Native Troops—								
Buildings for Native Cavalry								...
Ditto Infantry								...
Rest-houses								...
Commissariat buildings								...
Staff and miscellaneous								...
Studs								...
Roads to hill stations or lines of Military communications.								...
General Cantonment works								...
Fortifications								...
Dockyards or Naval								...
Reserve for Minor Works and unforeseen repairs.								...
Total								...

GOVERNMENT OF THE NORTH-WESTERN PROVINCES AND OUDH.

Appendix B.

List of (Class C) works omitted from the Budget Estimate for 1897-98, but on which expenditure may be incurred during the year by reappropriation from Class B works.

Sub-division of Expenditure.	Executive Division.	Locality.	Item No.	Project and Work.	Amount of Estimate.	Outlay.			Amount required (if given) in 1897-98.			Item No.	Remarks and References.
						Actual to end of 1895-96.	Probable during 1896-97.	Works in progress.	Not commenced.	Total.			
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
				Nil.									

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Public Works Branch.
1st May 1897

The Secretary to Government
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