Public Works (1897) Department.

Calcutta

G.O., No. 1241-2W

DATED 13 May 1897

[Despatch Abstract.]

Incorporated and Excluded Local Fund Budget Estimates: Re final issue of the — for 1897-98 circulated with remarks to Offices Concerned for guidance and Copies ordered to be forwarded to the Govt of India.

Incorporated and Excluded Local Fund Budget Estimates: Forwarding Nos: embodying the final issue of the — for 1897-98.

[P.W. 56 1,000—30-11-96] RE 13/5/97

Indexed. 13/5

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	516-7	W	22.2.97				
	42	D	28.4.97				
	2095	C	10.4.97				
	906	W	30.3.97				
	953	W	3.4.97				
	825	W	22.3.97				

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

GENERAL.
ACCOUNT.

Government {1897} of Madras.

PUBLIC WORKS.

Recd. }1897. *Enclosures*

Regd. *Spare copies*

G.O., Nos. 1241, 1242 W., 13th May 1897.

MAY.

Incorporated and Excluded Local Fund Budget Estimates

Forwarding proceedings embodying the final issue of the — for 1897–98.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following paper:—

Proceedings of the Government of India, Public Works Department (Account—Civil Works), dated Calcutta, 19th March 1897, No. $\frac{17}{B.U.}$ A.—C.W.

Read—

Letter from the Chief Commissioner, Coorg, dated 2nd February 1897, No. 52.
" " the Agent to the Governor-General, Rajputana, dated 22nd Feb. 1897, No. 641 S.
" " the Chief Commissioner, Central Provinces, dated 24th Feb. 1897, No. 15/1308.
" " the " Burma, dated 8th Feb. 1897, No. 1516—24 A.
" " the " " " 12th " " " 1798—23 A.
" " the " " " 13th " " " 1850—26 A.
" " the " " " 13th " " " 1852—25 A.
" " the " " " 19th Feb. 1897, No. 2200.
Telegram from the Chief Commissioner, Burma, dated " 26th " " " 2415.
" " the " " "
Letter from the Chief Commissioner, Assam, dated 13th February 1897, No. 686.
Telegram from the Chief Commissioner, Assam, dated 20th Feb. 1897, No. 58 A.
Letter from the Chief Commissioner, Assam, dated 9th Feb. 1897, No. 580.
Telegrams from the Chief Commissioner, Assam, dated 23rd Feb. 1897, Nos. 68 A. & 69 A.
Letter from the Government of Bengal, dated 23rd Feb. 1897, No. 1138 A.
" " the " " " 16th " " " 972 A.
" " the Govt. of the N.-W. Provinces and Oudh, dated 18th Feb. 1897, No. 275 A.
Telegram from the Govt. of the North-Western Provinces and Oudh, dated 25th Feb. 1897.
Letter from the Government of the Punjab, dated 18th Feb. 1897, No. 1202.
" " the " " " 18th " " " 1197.
Telegram from the Government of the Punjab, dated 26th Feb. 1897, No. 165 T.
" " the " " " 5th Mar. " " 171.
Proceedings of the Government of Madras, " " 16th Feb. " " 451 W.
" " " " " 22nd " " " 516 W.
Telegram from the Government of Madras, " " 26th Feb. 1897.
Letter from the Government of Bombay, dated 17th February 1897, No. 83 A.—268.
" " the " " " 13th " " " 2 A.—7.
Telegram from the Government of Bombay, dated 8th March 1897, No. 79 T.

Resolution.—The revised and budget estimates of revenue and expenditure for 1896–97 and 1897–98, respectively, are passed by the Government of India for the amounts shown in the accompanying statement.

2. On a consideration of the progress of revenue and expenditure, the Government of India have increased the amounts proposed as the revised estimate of revenue from Provincial and Incorporated Local Civil Works in charge of Departmental officers in Madras by Rs. 14,000 and Rs. 3,000, respectively, and have reduced the amounts proposed as the revised estimates of expenditure on Provincial and Incorporated Local Civil Works in charge of Departmental officers as follows:—

	Provincial Civil Works.	Incorporated Local Civil Works.
	RS.	RS.
Lower Burma	30,000	13,000
Assam	21,000	13,000
Bengal	1,50,000	...

3. The amount passed as the revised estimate of expenditure on Provincial Civil Works in Bombay represents the figure communicated to the Government of India in the Finance Department by the local Financial Department.

4. The final issues of the Provincial and Incorporated Local Public Works Budget estimates should be prepared for the amounts passed and 50 * copies despatched so as to reach the Government of India not later than the 1st May 1897.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam and Coorg.
The Agent to the Governor-General, Rajputana.

Order—Ordered, that the foregoing be communicated to the Local Governments and Administrations noted in the margin, for information and guidance.]

Ordered, also, that copies be forwarded to the Finance Department and to the Accountant-General, Public Works Department, for information.

(Signed) A. R. BECHER,
Offg. Depy. Secy. to the Govt. of India.

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LOCAL.

	Incorporated Local Funds.											
	Accounts, 1895–96.			Budget estimate, 1896–97.			Revised estimate, 1896–97.			Budget estimate, 1897–98.		
tal.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
8.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
6,000	8,712	10,09,377	10,18,089	5,000	9,94,000	9,99,000	7,000	10,41,000	10,48,000	4,000	10,46,000	10,50,000

nditure.

,000	67,706	42,30,687	42,98,393	65,000	40,79,000	41,44,000	41,000	45,14,000	45,55,000	67,000	46,27,000	46,94,000

3. The amount passed as the revised estimate of expenditure on Provincial Civil Works in Bombay represents the figure communicated to the Government of India in the Finance Department by the local Financial Department.

4. The final issues of the Provincial and Incorporated Local Public Works Budget estimates should be prepared for the amounts passed and 50 * copies despatched so as to reach the Government of India not later than the 1st May 1897.

* 15 copies to Simla and 35 to Calcutta.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam and Coorg.
The Agent to the Governor-General, Rajputana.

Order—Ordered, that the foregoing be communicated to the Local Governments and Administrations noted in the margin, for information and guidance.

Ordered, also, that copies be forwarded to the Finance Department and to the Accountant-General, Public Works Department, for information.

(Signed) A. R. BECHER,
Offg. Depy. Secy. to the Govt. of India.

9. As the Examiner reports that no grants from Municipal Funds for works can be treated as an addition to the Excluded Local budget estimate, the undermentioned water-supply and drainage works which have been classified under Excluded Local have not been brought forward in the budget :—

(1) Water-supply, Cocanada.
(2) Do. Vizagapatam.
(3) Water-supply, Tirupati.
(4) Drainage works, Ootacamund.

10. The instructions contained in Government of India letter, No. 88 A.C.W., * dated 23rd March 1897, have been attended to.

* G.O., No. 917 W., dated 31st March 1897.

11. With these remarks, the final issue of the Incorporated and Excluded Local Fund budget estimates for 1897–98 will be printed and circulated to the officers concerned for information and guidance, and 50 copies, as shown in the margin, will be forwarded to the Government of India, Public Works Department.

15 copies to Simla.
35 copies to Calcutta.

[Here enter No. 1242 W., dated 13th May 1897.]

(True Extract.)

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secretary to Government.

To Superintending Engineers.
„ the Consulting Architect to Government.
„ the Examiner, Public Works Accounts.
„ the Accountant-General.
„ the Financial Department.
„ the Marine Department.
„ the Educational Department.
„ the Local and Municipal Department.
" E.E. Lighthouse Dtto. "

ENDORSEMENT—No. 1242 W., dated 13th May 1897.

Forwarded.

(By order.)

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secretary to Government.

Ed. T. K. Narayana Aiyangar.

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1897-98.

MADRAS,
13th May 1897.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secretary to Govt., P.W.D.

CONTENTS.

	PAGE
ABSTRACT BUDGET ESTIMATE OF REVENUE	3
DITTO OF EXPENDITURE	4 & 5
DETAILED BUDGET ESTIMATE OF EXPENDITURE—	
PART I.—Detail of Estimate for Original Works	6 & 7
PART II.— Ditto for Repairs	8 to 11

GOVERNMENT OF MADRAS.

REVENUE.

Abstract of the Budget Estimate of Revenue from Civil Works in Madras for the year 1897–98.

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
1. Rents of buildings	...	...	...	...
2. Sales of buildings	...	...	...	...
3. Sales of barrack furniture	...	...	...	...
4. Sales of tools and plant	...	...	...	...
5. Sales of produce	8,578	4,700	6,800	3,900
6. Sales of old materials	...	...	...	...
7. Value of materials received from old buildings ...	...	...	...	...
8. Recoveries of deferred fees from students of Royal Civil Engineering College	...	...	...	...
Receipts from self-supporting workshops.				
9. Interest on Capital	...	...	...	...
10. Net profit	...	...	...	...
11. Tolls on roads	...	...	...	...
12. Ferry receipts	...	...	...	...
13. Unclaimed deposits	...	...	...	...
14. Fines, refunds and miscellaneous	134	300	200	100
Total—				
Realised in Public Works Department	8,712	5,000	7,000	4,000
Do. in Civil and Military Departments ...	...	...	...	...
Total ...	8,712	5,000	7,000	4,000

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1897–98.

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.		
				Works in progress.	Works not commenced.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS.						
Civil buildings	...	...	...	...	...	...
Communications	3,591	20,000	1,635	...	19,016	19,016
Miscellaneous public improvements ...	...	...	23	...	...	...
Total ...	3,591	20,000	1,658	...	19,016	19,016
REPAIRS.						
Civil buildings	...	...	...	...	...	...
Communications	27,092	26,612	25,932	...	26,833	26,833
Miscellaneous public improvements ..	...	...	...	...	...	...
Total ...	27,092	26,612	25,932	...	26,833	26,833
TOTAL, WORKS AND REPAIRS.						
Civil buildings	...	...	...	...	...	...
Communications	30,683	46,612	27,567	...	45,849	45,849
Miscellaneous public improvements ...	...	...	23	...	...	...
Total ...	30,683	46,612	27,590	...	45,849	45,849
Establishment	14,466	17,765	12,953	...	...	20,676
Tools and plant	22,557	623	457	...	...	475
Grand Total ...	67,706	65,000	41,000	...	...	67,000

GOVERNMENT OF MADRAS.

Abstract of the Grants assigned by funds.

—	Funds to which the grants for 1897–98 are chargeable.		
	Local Funds under Act V of 1884.	Canal and Ferry Fund.	Total.
	Rs.	Rs.	Rs.
ORIGINAL WORKS.			
Civil buildings	...	...	...
Communications	19,016	...	19,016
Miscellaneous public improvements	...	...	...
Total ...	19,016	...	19,016
REPAIRS.			
Civil buildings	...	...	...
Communications	26,833	...	26,833
Miscellaneous public improvements	...	...	...
Total ...	26,833	...	26,833
Total, Works and Repairs ...	45,849	...	45,849
Establishment *	20,676	...	20,676
Tools and plant †	475	...	475
Grand Total ...	67,000	...	67,000

* Is made up of Rs. 4,224 being 23 per cent. on (Rs. 18,366), the total of the grants for item 2 under original works and items 2 and 41 under repairs, Rs. 15,934 for scrutiny of estimates and Rs. 185 being 5 per cent. on the estimated revenue of Rs. 3,700.
† Is made up of Rs. 275 being 1½ per cent. on Rs. 18,366 mentioned above and Rs. 200 for special tools and plant.

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

Part I.

Detail of the Budget Estimate for Original works in Madras for the year 1897-98.

Head of classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay. Actuals to end of 1895-96.	Outlay. Probable during 1896-97.	Grant, 1897-98. Works in progress.	Grant, 1897-98. Works not commenced.	Grant, 1897-98. Total.	Item No.	Remarks and References.
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
				COMMUNICATIONS.								
				Major.								
1. Metalled Roads— A. Bridged and drained through (Local Funds under Act V of 1884.)	Negapatam ...	From Latchmangudi to Thirunattaithungudi.	1	Improving the village road from Latchmangudi bridge on road No. 23 to Thirunattaithungudi.	9,650	...	...	...	6,650	...	1	G.O., No. 1412 W., dated 2nd May 1896.
Do.	Madura ...	Periyakulam...	2	Constructing a bridge across the Varahanadi.	...	...	...	...	10,000	16,650	2	This project has been abandoned and the grant will be withdrawn and replaced at the disposal of the Local and Municipal Department.
				Minor.								
Do.	Negapatam ...	From the village of Vidayapuram to Pandavayar head on road No. 58.	3	Widening the Pandavayar left bank to the extent of 2 miles and 7 furlongs.	...	...	...	...	2,366	2,366	3	Sanction to estimate is awaited.
				Total, Original Works ...	...	...	...	...	19,016	...		

GOVERNMENT OF MADRAS.

Part II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1897–98.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1897–98.	Total.	Remarks.
				Rs.	Rs.	
			LOCAL FUNDS UNDER ACT V OF 1884.			
			COMMUNICATIONS.			
			Repairs.			
Ganjám ...	Left bank of Rushikulya canal.	1	Maintenance of Aska-Surada road.	400	...	
Gódávari Eastern.	...	2	Maintenance of the Kovur-Manjair junction canal.	2,800	...	
Do.	...	3	Maintenance of the road on the Gódávari left embankment, first 4 miles below anicut.	300	...	
Kistna Northern.	Bezwada ...	4	Reconstruction of road over Kistna anicut.	1,000	...	
Kistna Eastern.	Polraz canal...	5	Maintenance of Kykalur road along Polraz canal left bank.	300	...	
Kistna Western.	Nizampatam canal.	6	Maintenance of canal left bank between Duggirala lock and Peddapudi river.	600	...	
Do.	Kistna right bank.	7	Maintenance of Kistna right bank between Ipur and Mortota.	975	...	
Do.	Main canal right bank.	8	Maintenance of road on the right bank of main canal from 7–4 to 12–0.	225	...	
Nellore ...	Nellore ...	9	Gravelling the Pennéru anicut roadway.	600	...	
South Arcot ...	Chidambaram taluk.	10	Repairing the road on the Coleroon bank, 20 miles, at Rs. 50 per mile.	1,000	...	
Do. ...	Do.	11	Repairing the road on the Vadavar bank.	500	...	
Do. ...	Do.	12	Repairing the road on the right bank of Khan Sahib's canal.	300	...	
Do. ...	Do.	13	Repairing the road on the Coleroon flood embankment from Puliangudi to Valliamman chattram.	1,050	...	
Do. ...	Do.	14	Maintenance of the Goverapet road.	90	...	
Do. ...	Do.	15	Maintenance of the road from Shatiatope to Omumpuliyur *viâ* Veeranam tank bund.	980	...	
Do. ...	Do.	16	Maintenance of the Karupur road.	75	...	
			Carried over ...	11,195	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1897–98—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1897–98.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	11,195	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore ...	Tanjore taluk.	17	Road from the Cauvery-Vennár regulators to Pillai Voikal on the Cauvery right bank, 1½ miles, at Rs. 35 per mile.	50	...	
Do. ...	Do.	18	Road from Thirukattupalli to Palmanér along the Cauvery right bank.	40	...	
Do. ...	Do.	19	Road No. 90 along the north bank of Vennár, east of road No. 40 to Oodaramangalam, 3½ miles, at Rs. 60 per mile.	210	...	
Do. ...	Do.	20	Road along the Vennár left bank from road No. 39 to Haridwaramangalam, 6 miles, at Rs. 50 per mile.	300	...	
Do. ...	Do.	21	Road along the Vennár right bank from road No. 39 eastwards, 3 miles, at Rs. 50 per mile.	150	...	
Do. ...	Do.	22	Road No. 6 from railway to road No. 39 along the right bank of Vettár, 2½ miles, at Rs. 90 per mile.	225	...	
Do. ...	Do.	23	Road on the Vettár left bank from Aiyampatti to road No. 39.	75	...	
Do. ...	Kumbakónam taluk.	24	Road No. 70 along the Coleroon south bank from Lower anicut to Anaikaran chattram, 1 to 7 miles, at Rs. 50 per mile.	350	...	
Do. ...	Do.	25	Road No. 12 along the Veerasholam right bank from Aduthorai to Tranquebar, 3½ miles, at Rs. 50 per mile.	175	...	
Do. ...	Do.	26	Road No. 79 along the right bank of the Arasilar, 3¼ miles, at Rs. 40 per mile.	130	...	
Do. ...	Do.	27	Road No. 47 along the right bank of Thirumalarajanar from road No. 14, eastwards.	120	...	
			Carried over ...	13,020	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1897-98—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1897-98.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	13,020	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore—*cont.*	Kumbakónam taluk—*cont.*	28	Maintaining 2 miles of road along the left bank of the Kodamurti river.	50	...	
Do. ...	Máyavaram taluk.	29	Road No. 12 along the Veerasholam right bank from Auduthorai to Tranquebar, 23 miles, at Rs. 75 per mile.	1,725	...	
Do. ...	Do.	30	Road No. 70 along the Coleroon right bank from Lower anicut to Anaikaran chattram, 8 to 17 miles, at Rs. 50 per mile.	500	...	
Do. ...	Shiyáli taluk...	31	Road No. 70 along the Coleroon right bank from Lower anicut to Anaikaran chattram, 18 to 31 miles, at Rs. 50 per mile.	700	...	
Do. ...	Nannilam taluk	32	Road No. 79 along the Arasilar right bank, 12½ miles, at Rs. 50 per mile.	625	...	
Do. ...	Do.	33	Road No. 46 along the Vettár south bank to connect road No. 16 with road No. 35, 4½ miles, at Rs. 60 per mile.	270	...	
Do. ...	Tanjore taluk.	34	Road from Cauvery-Vennár regulators to Arasangudi.	40	...	
Negapatam ...	Negapatam taluk.	35	Road No. 46 along the Vettár left bank, 2 miles.	210	...	
Do. ...	Tirutturaippúndi taluk.	36	Road No. 51 from Muniyar along the Harichandranadi left bank, 13⅓ miles.	945	...	
Do. ...	Do. ...	37	Road No. 63 from road No. 26 near Tirutturaippúndi or from Ponnáni to Kullimodu on the left bank of the Adappar, 11¾ miles.	987	...	
Do. ...	Mannárgudi taluk.	38	Road No. 51 from road No. 15 at Mulliyar head and joining road No. 35 and thence to the Thalanayar on the right bank of the Harichandranadi.	540	...	
Do. ...	Do.	39	Road No. 90 along the left bank of Vennár from road No. 15 adjoining road No. 38, 5¼ miles, at Rs. 60 per mile.	315	...	
			Carried over ...	19,927	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1897-98—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1897-98.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	19,927	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Negapatam—*cont.*	Mannárgudi taluk—*cont.*	40	Road along the left bank of the Koraiyar on road No. 23 to Mulliyar head, 4 miles.	270	...	
Do.	Do.	41	Moiety of difference between the traffic receipts and the cost of maintenance of Védáranniyam canal.	5,566	...	
Trichinopoly ...	Trichinopoly & Udaiyárpálaiyam.	42	Road No. 20 from Sirudayur *viâ* Sankarayur to Lower anicut, 20 miles, at Rs. 50 per mile.	1,000	...	
Do.	Musiri ...	43	Maintaining Aiyar Konakarai flood bank as a road, 4,600 feet.	70	...	
			Total ...	...	26,833	
			TOOLS AND PLANT.			
Gódávari Eastern.	...	44	Repairs of ferry boats on Kovur-Munjair junction canal.	200	200	

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1897-98.

MADRAS,
13th May 1897.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secretary to Govt., P.W.D.

CONTENTS.

	PAGE
ABSTRACT BUDGET ESTIMATE OF REVENUE	2
DITTO OF EXPENDITURE	3 & 4
DETAILED BUDGET ESTIMATE OF EXPENDITURE—	
PART I.—Detail of Estimate for Original Works	5 & 6
PART II.— Do. for Minor Works and Repairs	7 & 8

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in Madras for the year 1897–98.

	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
Realised in the Public Works Department ...	...	...	...	...
Realised in Civil and Military Departments ...	...	...	...	...
Total ...	...	...	...	...

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1897–98.

	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.		
				Works in progress.	Works not commenced.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil buildings	9,230	20,350	19,627	...	33,040	33,040
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	60,322	...	72,802	36,400	90,260	1,26,660
Total ...	69,552	20,350	92,429	36,400	1,23,300	1,59,700
REPAIRS.						
Civil buildings	5,482	6,000	6,702	...	3,600	3,600
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	5,131	4,520	5,587	...	4,410	4,410
Total ...	10,613	10,520	12,289	...	8,010	8,010
TOTAL, WORKS AND REPAIRS.						
Civil buildings	14,712	26,350	26,329	...	36,640	36,640
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	65,453	4,520	78,389	36,400	94,670	1,31,070
Total ...	80,165	30,870	1,04,718	36,400	1,31,310	1,67,710
Establishment	13,726	7,100	16,998	...	...	38,573
Tools and plant	830	463	1,062	...	...	2,516
Grand Total ...	94,721	38,433	1,22,778	...	...	2,08,799

GOVERNMENT OF MADRAS.

	Funds to which the Grants for 1897–89 are chargeable.		
	University Fee Fund.	Port Fund.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.
Civil buildings	...	33,040	33,040
Communications	...	...	...
Miscellaneous public improvements	...	1,26,660	1,26,660
Total ...	...	1,59,700	1,59,700
REPAIRS.			
Civil buildings	3,000	600	3,600
Communications	...	...	...
Miscellaneous public improvements	...	4,410	4,410
Total ...	3,000	5,010	8,010
Total, Works and Repairs ...	3,000	1,64,710	1,67,710
Establishment	690	37,883	38,573
Tools and plant	45	2,471	2,516
Grand Total ...	3,735	2,05,064	2,08,799

GOVERNMENT OF MADRAS.

Part I.

Detail of the Budget Estimate for Original Works in Madras for the year 1897–98.

Funds.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay. Actual to end of 1895–96.	Outlay. Probable during 1896–97.	Grant, 1897–98. Amount.	Grant, 1897–98. Total.	Item No.	Remarks and References.
				CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.	Rs.		
				Major Works.							
Excluded Local Port Funds.	West Coast ...	Cochin ...	1	Constructing a residence for the Port officer.	...	...	...	15,000		1	Estimate is awaited.
	Do. ...	Mangalore ...	2	Do. do.	...	...	...	15,040	30,040	2	Do.
				Minor works	...	...	...	...	...		
				Reserve with the Government ...	...	...	...	...	3,000		
				Total, Civil Buildings ...	...	...	...	...	33,040		
				MISCELLANEOUS PUBLIC IMPROVEMENTS.							
				Major Works.							
	Gódávari Eastern.	Cocanada ...	3	Extending the river jetties	74,400	...	38,000	36,400		3	G.O.,No. 3357 W., dated 23rd November 1896.
	Kistna Eastern.	Divi Island ...	4	Lighthouse at False Point	...	...	...	40,000		4	G.O., No. 670 W., dated 8th March 1897.
	West Coast ...	Mangalore ...	5	Pier	...	...	...	31,000		5	Estimate is awaited.
	Tinnevelly ...	Manapad ...	6	Lighthouse	...	...	...	10,000	1,17,400	6	Do.
				Minor Works ...	...	...	...	...	9,260		
				Total, Miscellaneous Public Improvements.	...	...	...	...	1,26,660		
				Total, Original Works ...	...	...	...	...	1,59,700		

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate of Minor Original Works under Civil Works in Madras for the year 1897–98.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1897-98.	Total.	Remarks.
				Rs.	Rs.	
			EXCLUDED LOCAL PORT FUND.			
			MINOR WORKS.			
			Miscellaneous Public Improvements.			
West Coast ...	Calicut ...	1	Providing davits to hoist the port boat on north side of the pier with fittings complete.	350		
Do. ...	Do. ...	2	Constructing beacons to mark the Coote reef.	500		
Do. ...	Cochin ...	3	Constructing two rough stone groynes of a length of 50′ each for the Ponani Port.	1,800		
Do. ...	Do. ...	4	Constructing a sea wall.	2,200		
Do. ...	Malpe ...	5	Constructing a landing stage.	2,000		
Negapatam ...	Negapatam ...	6	Jetty	2,410		
			Total, Miscellaneous Public Improvements ...	...	9,260	
			Total, Minor Original Works.	...	9,260	

GOVERNMENT OF MADRAS.

PART II—continued.

Detail of the Budget Estimate for Repairs to Civil Works in Madras during 1897–98.

Executive Division.	Locality.	Item No.	Name of work.	Grant, 1897-98.	Total.	Remarks.
				Rs.	Rs.	
			EXCLUDED LOCAL PORT FUND.			
			REPAIRS.			
			Civil Buildings.			
Ganjám ...	Gopalpur ...	1	Repairs to the light-keeper's shed.	100		
Tanjore ...	Negapatam ...	2	Repairs to the Port office ...	500		
			Total, Civil Buildings ...	...	600	
			Miscellaneous Public Improvements.			
Ganjám ...	Gopalpore ...	3	Repairs to the boundary pillars.	120		
Do. ...	Do. ...	4	Do. to Sonapur port marks.	150		
Do. ...	Barwa ...	5	Do. to port marks ...	150		
Do. ...	Devi Island ...	6	Do. to the lighthouse ...	700		
Kistna Eastern.						
Tanjore ...	Negapatam ...	7	Do. to the lighthouse and its bottom rooms and to Point Calimere lighthouse and its quarters.	500		
South Arcot ...	Porto Novo ...	8	Repairs to wharf	600		
Do. ...	Do. ...	9	Removing the silt around the wharf.	690		
Tinnevelly ...	Hare Island ...	10	Repairs to lighthouse ...	200		
Do. ...	Manapad ...	11	Do. do. ...	400		
Do. ...	Muttum ...	12	Do. do. ...	900		
			Total, Miscellaneous Public Improvements ...	...	4,410	
			Total, Excluded Local Port Fund, Repairs ...	...	5,010	
			UNIVERSITY FEE FUND.			
			REPAIRS.			
			Civil Buildings.			
Architect ...	Madras ...		Repairs to the Senate House...	3,000	3,000	
		13	Grand Total, Repairs ...	...	8,010	

Public Works DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

From the Government of India, No. 17/P.O.A-C.W., dated the 19th March 1897.

Incorporated Local Funds.

Revenue

The revised and budget estimates of receipts under incorporated Local Civil Works for 1896-97 and 1897-98 were set down at Rs. 3,700 each in the preliminary budget, but the Government of India having raised the amounts to Rs. 7,000 and Rs. 4,000 respectively, the latter figures have been adopted in the final issue of the budget.

Expenditure.

The revised estimate of charges for 1896-97, as shewn in the preliminary issue of the budget, amounted to Rs. 40,872. The Govt: of India having fixed the amount at Rs 41,000 in round figures, the estimate has been prepared for this sum, and the difference Rs. 128 added to the grant for establishment. The revised estimate omits to take into account a net additional grant of Rs. 3,374 sa[illegible] the Local and Munic[illegible]

[illegible] W. 40.
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after 25th February 1897, the time limit fixed by the Government of India. The Examiner will explain the differences in the Finance Accounts for 1896-97.

3. The budget estimate of expenditure for 1897-98, as adopted in the preliminary budget, amounted to Rs. 66,667. As the Government of India has passed the estimate of Rs. 67,000 in round figures the grant for establishment has been raised by Rs. 333.

4. The question of constructing a bridge across the Varahanadi having been dropped, the sum of Rs. 10,000, or Rs. 12,450 inclusive of percentage charges, provided in the budget will be separately withdrawn and replaced at the disposal of the Local and Municipal Department.

Excluded Local.

5. The revised estimate of charges for 1896-97, as shown in the preliminary budget, amounted to Rs. 1,51,135. The modifications of grants subsequently sanctioned reduced the estimate to Rs. 1,22,778.

6. The budget estimate for 1897-98 under Port and University Fee Funds was prepared for Rs. 2,50,516. The provision made for the marginally noted works chargeable to Port Funds ~~has~~ since been ordered to be ~~the~~ grant for the Cocanada ~~having~~ been raised by Rs. 8,000

major
~~Minor~~ Works.

(a) Constructing a residence for the Port Officer at Gopalpore

(b) ---- Do- at Vizagapatam.

(c) ---- Do -- at Rajahmundry.

(d) ---Do-- at [illegible]-tam.

(e) --Do-

(f) Erecting a floating stage at Mangalore.

Minor Works.

(g) Constructing quarters for Light Keepers at Calicut.

(h) Replacing wire fencing round the lighthouse premises with laterite wall.

~~the estimate has been reduced to~~ Rs. 62,250 A sum of Rs. 62,250 having now been provided for the lighthouses at False Point Divi and Manapad, the budget estimate under Excluded Local Funds for 1897-98 will stand at Rs. 2,08,799.

7. Orders will issue in the Financial Department for the sum of Rs. ~~1,42,814~~ 2,05,064 shown under Port Funds, in lieu of Rs. 1,52,497 as applied for in Memo. No. 2095 C., dated 10th April 1897, being placed at an early date at the disposal of the P.W.D.

8. The sum of Rs. 3,735 shown in the budget under University Fee Fund, being a recurring charge, the provision has been allowed to stand. The Registrar University of Madras, will be requested in the Educational Department to arrange for the early transfer of the amount to the P.W.D.

9. As the Examiner reports that no grants from Municipal Funds for works can be treated as an addition to the Excluded Local Budget estimate, the under-mentioned water supply and drainage works which have been classified under Excluded Local have not been brought forward in the budget:-

(1)

(1) Water supply, Cocanada.

(2) ---- do --- Vizagapatam.

(3) ---- do -- Tirupati.

(4) Drainage Works, Ootacamund.

10. The instructions contained in the Government of India letter No. 88 A.C.W., dated 23rd March 1897 have been attended to. & G.O. 917 W dy 31-3-97

11. With these remarks, the final issue of the Incorporated and Excluded Local Fund Budget Estimates for 1897-98 will be printed and circulated to the Officers concerned for information and guidance, and 50 copies as shown in the margin will be forwarded to the Government of India, P.W.D.

15 Copies to Simla.
35--do-- to Calcutta.

H.S.No. 1242 W dy 13-5-97

Forwarded. 4/5/97

To C.Es.

The C.A. to Govt.
,, Examr. P.W. Accts.
,, Accountant General.
,, Financial Department.
,, Marine Department.
,, Educl. Department.
,, Local & Munl. Department.
" EE Lst Dy

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

Final Issue.

~~PRELIMINARY ISSUE.~~

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1897-98.

MADRAS,
~~22nd February 1897.~~

(Signed) ~~D. McNEIL CAMPBELL, Colonel, R.E.,~~
~~Secretary to Govt., P.W.D.~~

4/5/97

29.4.97

X 1

CONTENTS.

	PAGE
ABSTRACT BUDGET ESTIMATE OF REVENUE	3
DITTO OF EXPENDITURE	4 & 5
DETAILED BUDGET ESTIMATE OF EXPENDITURE—	
PART I.—Detail of Estimate for Original Works	6 & 7
PART II.— Ditto for Repairs	8 to 11

GOVERNMENT OF MADRAS.

REVENUE.

Abstract of the Budget Estimate of Revenue from Civil Works in Madras for the year 1897–98.

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
1. Rents of buildings	...	...	...	...
2. Sales of buildings	...	...	...	...
3. Sales of barrack furniture	...	...	...	...
4. Sales of tools and plant	...	...	...	...
5. Sales of produce	8,578	4,700	~~3,600~~ 6800	~~3,600~~ 3900
6. Sales of old materials	...	...	...	...
7. Value of materials received from old buildings ...	...	...	...	...
8. Recoveries of deferred fees from students of Royal Civil Engineering College	...	...	...	...
Receipts from self-supporting workshops.				
9. Interest on Capital	...	...	...	...
10. Net profit	...	...	...	...
11. Tolls on roads	...	...	...	...
12. Ferry receipts	...	...	...	...
13. Unclaimed deposits	...	...	...	...
14. Fines, refunds and miscellaneous	134	300	~~100~~ 200	100
Total—				
Realised in Public Works Department	8,712	5,000	~~3,700~~ 7000	~~3,700~~ 4000
Do. in Civil and Military Departments ...	...	...	...	...
Total ...	8,712	5,000	~~3,700~~ 7000	~~3,700~~ 4000

X 3

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1897–98.

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.		
				Works in progress.	Works not commenced.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS.						
Civil buildings	...	...	...	...	...	...
Communications	3,591	20,000	1,635	...	19,016	19,016
Miscellaneous public improvements ...	...	...	23	...	...	...
Total ...	3,591	20,000	1,658	...	19,016	19,016
REPAIRS.						
Civil buildings	...	...	...	...	...	...
Communications	27,092	26,612	25,932	...	26,833	26,833
Miscellaneous public improvements ..	...	...	...	...	...	...
Total ...	27,092	26,612	25,932	...	26,833	26,833
TOTAL, WORKS AND REPAIRS.						
Civil buildings	...	...	...	...	...	...
Communications	30,683	46,612	27,567	...	45,849	45,849
Miscellaneous public improvements ...	...	...	23	...	...	...
Total ...	30,683	46,612	27,590	...	45,849	45,849
Establishment	14,466	17,765	~~12,825~~ 12953	...	...	~~20,343~~ 20676
Tools and plant	22,557	623	457	...	...	475
Grand Total ...	67,706	65,000	~~40,872~~ 41000	...	...	~~66,667~~ 67000

GOVERNMENT OF MADRAS.

Abstract of the Grants assigned by funds.

—	Funds to which the grants for 1897–98 are chargeable.		
	Local Funds under Act V of 1884.	Canal and Ferry Fund.	Total.
	Rs.	Rs.	Rs.
ORIGINAL WORKS.			
Civil buildings	...	...	...
Communications	19,016	...	19,016
Miscellaneous public improvements	...	...	...
Total ...	19,016	...	19,016
REPAIRS.			
Civil buildings	...	...	...
Communications	26,833	...	26,833
Miscellaneous public improvements	...	...	...
Total ...	26,833	...	26,833
Total, Works and Repairs ...	45,849	...	45,849
Establishment *	~~20,343~~ 20676	...	~~20,343~~ 20676
Tools and plant †	475	...	475
Grand Total ...	~~66,667~~ 67000	...	~~66,667~~ 67000

* Is made up of Rs. 4,224 being 23 per cent. on (Rs. 18,366), the total of the grants for item 2 under original works and items 2 and 41 under repairs, Rs. 15,934 for scrutiny of estimates and Rs. 185 being 5 per cent. on the estimated revenue of Rs. 3,700.
† Is made up of Rs. 275 being 1½ per cent. on Rs. 18,366 mentioned above and Rs. 200 for special tools and plant.

X 4

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

Part I.

Detail of the Budget Estimate for Original works in Madras for the year 1897–98.

Head of classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay. Actuals to end of 1895–96.	Outlay. Probable during 1896–97.	Grant, 1897–98. Works in progress.	Grant, 1897–98. Works not commenced.	Grant, 1897–98. Total.	Item No.	Remarks and References.
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
				COMMUNICATIONS.								
				Major.								
Local Funds under Act V of 1884.	Negapatam ...	From Latchmangudi to Thirunattaithungudi.	1	Improving the village road from Latchmangudi bridge on road No. 23 to Thirunattaithungudi.	9,650	...	...	...	6,650	...	1	G.O., No. 1412 W., dated 2nd May 1896.
— Do —	Madura ...	Periyakulam...	2	Constructing a bridge across the Varahanadi.	...	...	...	...	10,000	16,650	2	This project has been abandoned and the grant will be withdrawn in the final budget.
				Minor.								
— Do —	Negapatam ...	From the village of Vidayapuram to Pandavayar head on road No. 58.	3	Widening the Pandavayar left bank to the extent of 2 miles and 7 furlongs.	...	...	...	...	2,366	2,366	3	Sanction to estimate is awaited.
				Total, Original Works ...	...	...	...	...	...	19,016	...	

GOVERNMENT OF MADRAS.

Part II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1897–98.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1897–98.	Total.	Remarks.
				Rs.	Rs.	
			LOCAL FUNDS UNDER ACT V OF 1884.			
			COMMUNICATIONS.			
			Repairs.			
Ganjám ...	Left bank of Rushikulya canal.	1	Maintenance of Aska-Surada road.	400	...	
Gódávari Eastern.	...	2	Maintenance of the Kovur-Manjair junction canal.	2,800	...	
Do.	...	3	Maintenance of the road on the Gódávari left embankment, first 4 miles below anicut.	300	...	
Kistna Northern.	Bezwada ...	4	Reconstruction of road over Kistna anicut.	1,000	...	
Kistna Eastern.	Polraz canal...	5	Maintenance of Kykalur road along Polraz canal left bank.	300	...	
Kistna Western.	Nizampatam canal.	6	Maintenance of canal left bank between Duggirala lock and Peddapudi river.	600	...	
Do.	Kistna right bank.	7	Maintenance of Kistna right bank between Ipur and Mortota.	975	...	
Do.	Main canal right bank.	8	Maintenance of road on the right bank of main canal from 7–4 to 12–0.	225	...	
Nellore ...	Nellore ...	9	Gravelling the Pennéru anicut roadway.	600	...	
South Arcot ...	Chidambaram taluk.	10	Repairing the road on the Coleroon bank, 20 miles, at Rs. 50 per mile.	1,000	...	
Do. ...	Do.	11	Repairing the road on the Vadavar bank.	500	...	
Do. ...	Do.	12	Repairing the road on the right bank of Khan Sahib's canal.	300	...	
Do. ...	Do.	13	Repairing the road on the Coleroon flood embankment from Puliangudi to Valliamman chattram.	1,050	...	
Do. ...	Do.	14	Maintenance of the Goverapet road.	90	...	
Do. ...	Do.	15	Maintenance of the road from Shatiatope to Omumpuliyur *viâ* Veeranam tank bund.	980	...	
Do. ...	Do.	16	Maintenance of the Karupur road.	75	...	
			Carried over ...	11,195	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1897–98—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1897–98.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	11,195	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore ...	Tanjore taluk.	17	Road from the Cauvery-Vennár regulators to Pillai Voikal on the Cauvery right bank, 1¼ miles, at Rs. 35 per mile.	50	...	
Do. ...	Do.	18	Road from Thirukattupalli to Palmanér along the Cauvery right bank.	40	...	
Do. ...	Do.	19	Road No. 90 along the north bank of Vennár, east of road No. 40 to Oodaramangalam, 3½ miles, at Rs. 60 per mile.	210	...	
Do. ...	Do.	20	Road along the Vennár left bank from road No. 39 to Haridwaramangalam, 6 miles, at Rs. 50 per mile.	300	...	
Do. ...	Do.	21	Road along the Vennár right bank from road No. 39 eastwards, 3 miles, at Rs. 50 per mile.	150	...	
Do. ...	Do.	22	Road No. 6 from railway to road No. 39 along the right bank of Vettár, 2½ miles, at Rs. 90 per mile.	225	...	
Do. ...	Do.	23	Road on the Vettár left bank from Aiyampatti to road No. 39.	75	...	
Do. ...	Kumbakónam taluk.	24	Road No. 70 along the Coleroon south bank from Lower anicut to Anaikaran chattram, 1 to 7 miles, at Rs. 50 per mile.	350	...	
Do. ...	Do.	25	Road No. 12 along the Veerasholam right bank from Aduthorai to Tranquebar, 3½ miles, at Rs. 50 per mile.	175	...	
Do. ...	Do.	26	Road No. 79 along the right bank of the Arasilar, 3¼ miles, at Rs. 40 per mile.	130	...	
Do. ...	Do.	27	Road No. 47 along the right bank of Thirumalarajanar from road No. 14, eastwards.	120	...	
			Carried over ...	13,020	...	

X 6

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1897-98—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1897-98.	Total.	Remarks.
			Brought forward ...	Rs. 13,020	Rs. ...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore—*cont.*	Kumbakónam taluk—*cont.*	28	Maintaining 2 miles of road along the left bank of the Kodamurti river.	50	...	
Do. ...	Máyavaram taluk.	29	Road No. 12 along the Veerasholam right bank from Aduthorai to Tranquebar, 23 miles, at Rs. 75 per mile.	1,725	...	
Do. ...	Do.	30	Road No. 70 along the Coleroon right bank from Lower anicut to Anaikaran chattram, 8 to 17 miles, at Rs. 50 per mile.	500	...	
Do. ...	Shiyáli taluk...	31	Road No. 70 along the Coleroon right bank from Lower anicut to Anaikaran chattram, 18 to 31 miles, at Rs. 50 per mile.	700	...	
Do. ...	Nannilam taluk	32	Road No. 79 along the Arasilar right bank, $12\frac{1}{2}$ miles, at Rs. 50 per mile.	625	...	
Do. ...	Do.	33	Road No. 46 along the Vettár south bank to connect road No. 16 with road No. 35, $4\frac{1}{2}$ miles, at Rs. 60 per mile.	270	...	
Do. ...	Tanjore taluk.	34	Road from Cauvery-Vennár regulators to Arasangudi.	40	...	
Negapatam ...	Negapatam taluk.	35	Road No. 46 along the Vettár left bank, 2 miles.	210	...	
Do. ...	Tirutturaippúndi taluk.	36	Road No. 51 from Muniyar along the Harichandranadi left bank, $13\frac{1}{2}$ miles.	945	...	
Do. ...	Do. ...	37	Road No. 63 from road No. 26 near Tirutturaippúndi or from Ponnáni to Kullimodu on the left bank of the Adappar, $11\frac{3}{4}$ miles.	987	...	
Do. ...	Mannárgudi taluk.	38	Road No. 51 from road No. 15 at Mulliyar head and joining road No. 35 and thence to the Thalanayar on the right bank of the Harichandranadi.	540	...	
Do. ...	Do.	39	Road No. 90 along the left bank of Vennár from road No. 15 adjoining road No. 38, $5\frac{1}{4}$ miles, at Rs. 60 per mile.	315	...	
			Carried over ...	19,927	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1897-98—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1897-98.	Total.	Remarks.
			Brought forward ...	Rs. 19,927	Rs. ...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Negapatam—*cont.*	Mannárgudi taluk—*cont.*	40	Road along the left bank of the Koraiyar on road No. 23 to Mulliyar head, 4 miles.	270	...	
Do.	Do.	41	Moiety of difference between the traffic receipts and the cost of maintenance of Védáranniyam canal.	5,566	...	
Trichinopoly ...	Trichinopoly & Udaiyárpálaiyam.	42	Road No. 20 from Sirudayur *viâ* Sankarayur to Lower anicut, 20 miles, at Rs. 50 per mile.	1,000	...	
Do.	Musiri ...	43	Maintaining Aiyar Konakarai flood bank as a road, 4,600 feet.	70	...	
			Total ...	...	26,833	
			TOOLS AND PLANT.			
Gódávari Eastern.	...	44	Repairs of ferry boats on Kovur-Munjair junction canal.	200	200	

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

Final Issue.

~~PRELIMINARY ISSUE.~~

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1897-98.

MADRAS,
22nd February 1897.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secretary to Govt., P.W.D.

4.5.97

4/5/97

CONTENTS.

	PAGE
ABSTRACT BUDGET ESTIMATE OF REVENUE	2
DITTO OF EXPENDITURE	3 & 4
DETAILED BUDGET ESTIMATE OF EXPENDITURE—	
PART I.—Detail of Estimate for Original Works	5 & 6
PART II.— Do. for Minor Works and Repairs	7 & 8

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in Madras for the year 1897–98.

	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
Realised in the Public Works Department ...	...	...	...	...
Realised in Civil and Military Departments ...	...	...	...	...
Total ...	...	...	...	...

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1897–98.

	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.		
				Works in progress.	Works not commenced.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil buildings	9,230	20,350	~~32,605~~ 19627	...	~~76,890~~ 33040	~~76,890~~ 33040
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	60,322	...	~~90,425~~ ~~72,802~~ 92,429	36400	~~44,200~~ 90260	~~1,16,340~~ 126660
Total ...	69,552	20,350	~~1,23,030~~ ~~92,110~~	~~44,200~~ 36400	~~1,49,030~~ 123300	~~1,93,230~~ 159700
REPAIRS.						
Civil buildings	5,482	6,000	~~6,291~~ 6702	...	3,600	3,600
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	5,131	4,520	~~5,652~~ ~~5,587~~ 5906	...	4,410	4,410
Total ...	10,613	10,520	~~11,943~~ ~~12608~~ 12,289	...	8,010	8,010
TOTAL, WORKS AND REPAIRS.						
Civil buildings	14,712	26,350	~~38,896~~ 26329	...	~~80,490~~ 36640	36640 ~~80,490~~
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	65,453	4,520	~~96,077~~ ~~78,389~~ 104718	~~44,200~~ 36400	~~76,550~~ 94670	~~1,20,750~~ 131070
Total ...	80,165	30,870	~~1,34,973~~ ~~104718~~ 122778	~~44,200~~ 36400	~~1,57,040~~ 131310	~~2,01,240~~ 167710
Establishment	13,726	7,100	~~15,217~~ 16998	...	...	38573 ~~46,261~~
Tools and plant	830	463	~~945~~ 1062	...	...	~~3,015~~ 2516
Grand Total ...	94,721	38,433	~~1,51,135~~ 122778	...	...	~~2,50,516~~ 208799

GOVERNMENT OF MADRAS.

	Funds to which the Grants for 1897–89 are chargeable.		
	University Fee Fund.	Port Fund.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.
Civil buildings	...	~~76,890~~ 33040	~~76,890~~ 33040
Communications	...	...	...
Miscellaneous public improvements	...	~~1,16,340~~ 126660	~~1,16,340~~ 126660
Total ...	...	~~1,93,230~~ 159700	~~1,93,230~~ 159700
REPAIRS.			
Civil buildings	3,000	600	3,600
Communications	...	...	...
Miscellaneous public improvements	...	4,410	4,410
Total ...	3,000	5,010	8,010
Total, Works and Repairs ...	3,000	~~1,98,240~~ 164710	~~2,01,240~~ 167710
Establishment	690	~~45,571~~ 37883	38573 ~~46,261~~
Tools and plant	45	~~2,970~~ 2471	~~3,015~~ 2516
Grand Total ...	3,735	~~2,46,781~~ 205064	~~2,50,516~~ 208799

4

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

Part I.

Detail of the Budget Estimate for Original Works in Madras for the year 1897-98.

Funds.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay. Actual to end of 1895-96.	Outlay. Probable during 1896-97.	Grant, 1897-98. Amount.	Grant, 1897-98. Total.	Item No.	Remarks and References.
					Rs.	Rs.	Rs.	Rs.	Rs.		
				CIVIL BUILDINGS.							
				Major Works.							
Excluded Local Port Funds.	Ganjám ...	~~Gopalpur~~ ...	~~1~~	~~Constructing a residence for the Port officer.~~	...	...	...	~~6,000~~	...	~~1~~	Estimate is awaited.
	~~Vizagapatam.~~	Vizagapatam.	~~2~~	~~Do. do.~~	...	...	...	~~10,400~~	...	~~2~~	~~Do.~~
	~~Do.~~ ...	Bimlipatam ...	~~3~~	~~Do. do.~~	...	...	...	~~10,400~~	...	~~3~~	~~A residence at Bimlipatam has been reported to be unnecessary. The grant will be withdrawn in the final Budget.~~
	West Coast			Constructing a residence for the Port Officer						1	
	~~Do.~~ ...	Cochin ...	~~4~~	~~Do. do.~~	...	...	...	15,000	...	4	Estimate is awaited.
	Do. ...	Mangalore ...	~~5~~ 2	Do. do.	...	...	...	15,040	...	2 5	Do.
	Tanjore ...	Negapatam ...	~~6~~	~~Do. do.~~	...	...	...	~~9,700~~	...	~~6~~	~~Do.~~
	~~Tinnevelly~~ ...	Tuticorin ...	~~7~~	~~Do. do.~~	...	...	...	~~5,000~~	30040 71,540	~~7~~	~~Do.~~
				Minor works	...	...	...	...	~~2,350~~		
				Reserve with the Government ...	...	...	...	...	3,000		
				Total, Civil Buildings ...	...	...	...	...	~~76,890~~ 33840		
				Miscellaneous Public Improvements.							
				Major Works							
	Gódávari East ...	Cocanada ...	3 ~~8~~	Extending the river jetties	74,400	38000	36400			3 ~~8~~	G.O., No. 3357 W., dated 23rd November 1896.
	Kistna Eastern	Divi Island	4	Lighthouse at Talavi Point		~~30,000~~	~~44,200~~ 40000	...	...	4	G.O. No. 670 W. dt 8th March 1897
	West Coast ...	Mangalore ...	~~9~~	Erection of a floating stage	...	...	~~31,000~~	...	...	~~9~~ 5	Estimate is awaited.
	West Coast	Mangalore	5								
	~~Do.~~ ...	Do. ...	10	Construction of a Pontoon Pier	...	...	31,000 10,200	...	1,06,200	6 10	Do.
	Tinnevelly	Manapad	6	Lighthouse					117400		
				Minor Works					9260		
				Minor Works ...	...	...	...	...	~~10,140~~ 9260		
				Total, Miscellaneous Public Improvements.	...	...	...	...	1,16,340 126660		
				Total, Original Works ...	...	...	...	...	1,93,230 159700		

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate of Minor Original Works under Civil Works in Madras for the year 1897–98.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1897–98.	Total.	Remarks.
				Rs.	Rs.	
			EXCLUDED LOCAL PORT FUND.			
			MINOR WORKS.			
			Civil Buildings.			
West Coast ...	Calicut ...	1	Constructing quarters for light-keepers.	2,350		
			Total, Civil Buildings ...	...	2,350	
			Miscellaneous Public Improvements.			
West Coast ...	Calicut ...	2	Replacing wire fencing round the light-house premises with laterite wall.	880		
Do. ...	Do. ...	3	Providing davits to hoist the port boat on north side of the pier with fittings complete.	350		
Do. ...	Do. ...	4	Constructing beacons to mark the Coolu reef.	500		
Do. ...	Cochin ...	5	Constructing two rough stone groynes of a length of 50′ each for the Ponani Port.	1,800		
Do. ...	Do. ...	6	Constructing a sea wall.	2,200		
Do. ...	Malpe ...	7	Constructing a landing stage.	2,000		
Negapatam ...	Negapatam ...	8	Jetty	2,410		
			Total, Miscellaneous Public Improvements ...	...	10,140	
			Total, Minor Original Works.	...	12,490	

GOVERNMENT OF MADRAS.

PART II—continued.

Detail of the Budget Estimate for Repairs to Civil Works in Madras during 1897–98.

Executive Division.	Locality.	Item No.	Name of work.	Grant, 1897–98.	Total.	Remarks.
				Rs.	Rs.	
			EXCLUDED LOCAL PORT FUND.			
			REPAIRS.			
			Civil Buildings.			
Ganjám ...	Gopalpur ...	1	Repairs to the light-keeper's shed.	100		
Tanjore ...	Negapatam ...	2	Repairs to the Port office ...	500		
			Total, Civil Buildings ...	...	600	
			Miscellaneous Public Improvements.			
Ganjám ...	Gopalpore ...	3	Repairs to the boundary pillars.	120		
Do. ...	Do. ...	4	Do. to Sonapur port marks.	150		
Do. ...	Barwa ...	5	Do. to port marks ...	150		
Kistna Eastern.	Devi Island ...	6	Do. to the lighthouse ...	700		
Tanjore ...	Negapatam ...	7	Do. to the lighthouse and its bottom rooms and to Point Calimere lighthouse and its quarters.	500		
South Arcot ...	Porto Novo ...	8	Repairs to wharf	600		
Do. ...	Do. ...	9	Removing the silt around the wharf.	690		
Tinnevelly ...	Hare Island ...	10	Repairs to lighthouse ...	200		
Do. ...	Manapad ...	11	Do. do. ...	400		
Do. ...	Muttum ...	12	Do. do. ...	900		
			Total, Miscellaneous Public Improvements ...	...	4,410	
			Total, Excluded Local Port Fund, Repairs ...	...	5,010	
			UNIVERSITY FEE FUND.			
			REPAIRS.			
			Civil Buildings.			
Architect ...	Madras ...		Repairs to the Senate House...	3,000	3,000	
		13	Grand Total, Repairs ...	...	8,010	

No. $\frac{17}{\text{B. O.}}$ A.—C. W.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

Civil Works.

Calcutta, the 19th March 1897.

REVISED ESTIMATE FOR 1896-97 AND BUDGET ESTIMATE FOR 1897-98.

XXXII AND 45.—CIVIL WORKS.

Provincial and Incorporated Local Funds.

Read—

Letter	No.	52,	dated	2nd	February	1897,	from	the Chief Commissioner, Coorg.
,,	,,	641 S.,	,,	22nd	,,	,,	,,	the Agent to the Governor General, Rajputana.
,,	,,	$\frac{15}{1308}$,	,,	24th	,,	,,	,,	the Chief Commissioner, Central Provinces.
,,	,,	1510—24 A.,	,,	8th	,,	,,	,,	the Chief Commissioner, Burma.
,,	,,	1798—23 A.,	,,	12th	,,	,,	,,	,, ,,
,,	,,	1850—26 A.,	,,	13th	,,	,,	,,	,, ,,
,,	,,	1852—25 A.,	,,	13th	,,	,,	,,	,, ,,
Telegram	,,	2200,	,,	19th	,,	,,	,,	,, ,,
,,	,,	2415,	,,	26th	,,	,,	,,	,, ,,
Letter	,,	686,	,,	13th	,,	,,	,,	the Chief Commissioner, Assam.
Telegram	,,	58 A.,	,,	20th	,,	,,	,,	,, ,,
Letter	,,	580,	,,	9th	,,	,,	,,	,, ,,
Telegrams	,,	68 A. and 69 A.,	dated	23rd	,,	,,	,,	,, ,,
Letter	,,	1138 A.,	dated	23rd	,,	,,	,,	the Govt. of Bengal.
,,	,,	972 A.,	,,	16th	,,	,,	,,	,, ,,
,,	,,	275 A.,	,,	18th	,,	,,	,,	the Govt. of the North-Western Provinces and Oudh.
Telegram			,,	25th	,,	,,	,,	,, ,,
Letter	,,	1202,	,,	18th	,,	,,	,,	,, Punjab.
,,	,,	1197,	,,	18th	,,	,,	,,	,, ,,
Telegram	,,	165 T.,	,,	26th	,,	,,	,,	,, ,,
,,	,,	171,	,,	5th March	,,	,,	,,	,, ,,

Proceedings of the Govt. of Madras, No. 451 W., dated 16th February 1897.

,, ,, ,, ,, ,, 516 W., ,, 22nd ,, ,,

Telegram dated 26th February 1897, from the Government of Madras.

Letter No. 83 A.—268, dated 17th February 1897, from the Govt. of Bombay.

,, ,, 2 A.—7, ,, 13th ,, ,, ,,

Telegram ,, 79 T., ,, 8th March ,, ,, ,,

RESOLUTION.—The Revised and Budget Estimates of revenue and expenditure for 1896-97 and 1897-98, respectively, are passed by the Government of India for the amounts shown in the accompanying statement.

2. On a consideration of the progress of revenue and expenditure the Government of India have increased the amounts proposed as the Revised Estimate of revenue from Provincial and Incorporated Local Civil Works in charge of Departmental officers in Madras by Rs. 14,000 and Rs. 3,000, respectively, and have reduced the amounts proposed as the Revised Estimates of expenditure on Provincial and Incorporated Local Civil Works in charge of Departmental officers as follows :—

	Provincial Civil Works.	Incorporated Local Civil Works.
	Rs.	Rs.
Lower Burma	30,000	13,000
Assam	21,000	13,000
Bengal	1,50,000	...

3. The amount passed as the Revised Estimate of expenditure on Provincial Civil Works in Bombay represents the figure communicated to the Government of India in the Finance Department by the local Financial Department.

4. The final issues of the Provincial and Incorporated Local Public Works Budget Estimates, should be prepared for the amounts passed and 50 * copies despatched so as to reach the Government of India not later than the 1st May 1897.

* 15 copies to Simla and 35 to Calcutta.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam, and Coorg.
The Agent to the Governor General, Rajputana.

ORDER.—Ordered, that the foregoing be communicated to the Local Governments and Administrations, noted in the margin, for information and guidance.

Ordered, also, that copies be forwarded to the Finance Department and to the Accountant General, Public Works Department, for information.

A. R. BECHER,

Offg. Depy. Secy. to the Govt. of India.

Document accompanying.
One statement.

G. I. C. P. O.—N. 562 A. G., P. W. D.—19-3-97.—620—J. S. D. M.

Accompaniment to P. W. D. Resolution No. 17 / B. O. A.—C. W., dated 19th March 1897.

XXXII AND 45.—CIVIL WORKS.

PROVINCIAL AND INCORPORATED LOCAL FUNDS.

Revised and Budget Estimates of Revenue and Expenditure for 1896-97 and 1897-98.

G. I. C. P. O.—No. 562 A. G., P. W. D.—20-3-97.—620—J. S. D. M.

Note
Please see also the heads and portions relating to marine

PROVINCIAL.

XXXII.—RE

CIVIL

VENUE.

LOCAL.

WORKS.

Provinces.	Provincial Services. Accounts, 1895-96. Public Works in charge of Departmental Officers.	Accounts, 1895-96. Public Works in charge of Civil Officers.	Accounts, 1895-96. Total.	Budget Estimate, 1896-97. Public Works in charge of Departmental Officers.	Budget Estimate, 1896-97. Public Works in charge of Civil Officers.	Budget Estimate, 1896-97. Total.	Revised Estimate, 1896-97. Public Works in charge of Departmental Officers.	Revised Estimate, 1896-97. Public Works in charge of Civil Officers.	Revised Estimate, 1896-97. Total.	Budget Estimate, 1897-98. Public Works in charge of Departmental Officers.	Budget Estimate, 1897-98. Public Works in charge of Civil Officers.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India (General and Political). Rajputana	...	...	...	...	...	...	...	...	...	...	...
India (General and Political). Central India	...	...	...	...	...	...	...	...	...	...	...
India (General and Political). Coorg	...	...	...	...	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	...	...	...	...	...
Central Provinces	45,389	9,911	55,300	45,000	9,000	54,000	45,000	2,000	47,000	53,000	2,000
Upper Burma	...	...	...	...	...	...	...	...	...	60,000	1,000
Lower „	1,02,153	1,106	1,03,259	1,05,000	1,000	1,06,000	1,00,000	1,000	1,01,000	1,00,000	1,000
Assam	42,040	35,862	77,902	30,000	37,000	67,000	40,000	34,000	74,000	40,000	39,000
Bengal	2,64,594	2,53,825	5,18,419	1,80,000	2,41,000	4,21,000	2,28,000	2,53,000	4,81,000	1,93,000	2,52,000
North-Western Provinces and Oudh	1,77,406	6,02,182	7,79,588	1,52,000	5,73,000	7,25,000	1,35,000	5,26,000	6,61,000	1,35,000	5,45,000
Punjab	90,047	3,56,593	4,46,640	50,000	3,51,000	4,01,000	60,000	3,77,000	4,37,000	50,000	3,62,000
Madras	1,70,542	25,625	1,96,167	1,25,000	8,000	1,33,000	1,81,000	9,000	1,90,000	1,67,000	9,000
Bombay	8,69,993	3,139	8,73,132	8,34,000	3,000	8,37,000	8,36,000	3,000	8,39,000	7,97,000	3,000
Total	17,62,164	12,88,243	30,50,407	15,21,000	12,23,000	27,44,000	16,25,000	12,05,000	28,30,000	15,95,000	12,14,000

1897-98.	Incorporated Local Funds. Accounts, 1895-96. Public Works in charge of Departmental Officers.	Accounts, 1895-96. Public Works in charge of Civil Officers.	Accounts, 1895-96. Total.	Budget Estimate, 1896-97. Public Works in charge of Departmental Officers.	Budget Estimate, 1896-97. Public Works in charge of Civil Officers.	Budget Estimate, 1896-97. Total.	Revised Estimate, 1896-97. Public Works in charge of Departmental Officers.	Revised Estimate, 1896-97. Public Works in charge of Civil Officers.	Revised Estimate, 1896-97. Total.	Budget Estimate, 1897-98. Public Works in charge of Departmental Officers.	Budget Estimate, 1897-98. Public Works in charge of Civil Officers.	Budget Estimate, 1897-98. Total.
Total.												
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	...	914	914	...	1,000	1,000	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...
...	15	28,112	28,127	...	24,000	24,000	...	24,000	24,000	...	27,000	27,000
...	15	29,026	29,041	...	25,000	25,000	...	24,000	24,000	...	27,000	27,000
55,000	317	77,910	78,227	...	76,000	76,000	...	84,000	84,000	...	71,000	71,000
61,000	...	65,556	65,556	...	63,000	63,000	...	63,000	63,000	...	63,000	63,000
1,01,000	...	80,273	80,273	...	81,000	81,000	...	82,000	82,000	...	81,000	81,000
79,000	950	1,09,482	1,10,432	1,000	1,16,000	1,17,000	1,000	1,11,000	1,12,000	1,000	1,18,000	1,19,000
4,45,000	...	4,88,698	4,88,698	...	4,50,000	4,50,000	...	5,20,000	5,20,000	...	5,20,000	5,20,000
6,80,000	27,067	61,420	88,487	20,000	66,000	86,000	20,000	61,000	81,000	20,000	64,000	84,000
4,12,000	2,181	2,78,197	2,80,378	1,000	2,59,000	2,60,000	2,000	2,69,000	2,71,000	1,000	2,66,000	2,67,000
1,76,000	8,712	10,09,377	10,18,089	5,000	9,94,000	9,99,000	7,000	10,41,000	10,48,000	4,000	10,46,000	10,50,000
8,00,000	...	6,87,526	6,87,526	...	6,52,000	6,52,000	...	6,55,000	6,55,000	...	6,53,000	6,53,000
28,09,000	39,242	28,87,465	29,26,707	27,000	27,82,000	28,09,000	30,000	29,10,000	29,40,000	26,000	29,09,000	29,35,000

PROVINCIAL.

45.—EXPENDITURE. CIVIL WORKS.

Provinces.	PROVINCIAL SERVICES.										
	Accounts, 1895-96.			Budget Estimate, 1896-97.			Revised Estimate, 1896-97.			Budget Estimate, 1897-98.	
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India (General and Political). Rajputana	...	...	...	...	...		...	...	...	...	...
India (General and Political). Central India	...	...	...	...	...		...	...	...	...	...
India (General and Political). Coorg	...	...	...	...	...		...	...	...	...	...
Total	...	...	...	...	...		...	...	...	...	...
Central Provinces	13,48,118	403	13,48,521	13,00,000	1,000	13,01,000	12,86,000	3,000	12,89,000	15,00,000	3,000
Upper Burma	...	...	...	...	...	...	...	...	...	27,50,000	...
Lower „	20,12,866	2,02,300	22,15,166	28,70,000	2,02,000	30,72,000	27,00,000	2,02,000	29,02,000	25,00,000	2,02,000
Assam	13,97,062	81,049	14,78,111	16,32,000	50,000	16,82,000	17,02,000	44,000	17,46,000	14,33,000	50,000
Bengal	30,89,752	1,86,401	32,76,153	43,00,000	2,30,000	45,30,000	37,17,000	2,60,000	39,77,000	32,50,000	1,36,000
North-Western Provinces and Oudh	25,97,482	2,58,631	28,56,113	25,00,000	2,68,000	27,68,000	26,27,000	2,68,000	28,95,000	28,00,000	2,88,000
Punjab	26,35,020	35,527	26,70,547	24,53,000	38,000	24,91,000	24,55,000	68,000	25,23,000	25,00,000	71,000
Madras	25,31,359	8,55,903	33,87,262	28,00,000	8,05,000	36,05,000	24,30,000	8,25,000	32,55,000	18,41,000	5,09,000
Bombay	33,91,314	8,400	33,99,714	36,02,000	9,000	36,11,000	34,63,000	9,000	34,72,000	30,18,000	9,000
Total	1,90,02,973	16,28,614	2,06,31,587	2,14,57,000	16,03,000	2,30,60,000	2,03,80,000	16,79,000	2,20,59,000	2,16,42,000	12,68,000

4

LOCAL.

DITURE. WORKS.

1897-98.	INCORPORATED LOCAL FUNDS.											
	Accounts, 1895-96.			Budget Estimate, 1896-97.			Revised Estimate, 1896-97.			Budget Estimate, 1897-98.		
Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	21,081	5,328	26,409	20,000	7,000	27,000	26,000	7,000	33,000	13,000	8,000	21,000
...	...	8,932	8,932	...	6,000	6,000	...	6,000	6,000	...	8,000	8,000
...	18,000	421	18,421	19,000	...	19,000	22,000	...	22,000	28,000	...	28,000
...	39,081	14,681	53,762	39,000	13,000	52,000	48,000	13,000	61,000	41,000	16,000	57,000
15,03,000	1,87,527	2,21,025	4,08,552	1,10,000	2,11,000	3,21,000	1,46,000	2,15,000	3,61,000	1,12,000	2,03,000	3,15,000
27,50,000	31,410	2,15,492	2,46,902	27,000	3,02,000	3,29,000	29,000	2,95,000	3,24,000	3,000	3,43,000	3,46,000
27,02,000	7,13,520	1,64,425	8,77,945	5,91,000	2,29,000	8,20,000	6,26,000	1,98,000	8,24,000	5,75,000	2,56,000	8,31,000
15,33,000	7,54,088	17,717	7,71,805	8,67,000	...	8,67,000	8,47,000	...	8,47,000	8,13,000	...	8,13,000
33,86,000	...	48,13,472	48,13,472	...	45,50,000	45,50,000	...	49,72,000	49,72,000	...	49,72,000	49,72,000
30,88,000	17,06,389	5,41,453	22,47,842	18,62,000	5,99,000	24,61,000	16,53,000	5,88,000	22,41,000	16,07,000	6,79,000	22,86,000
25,71,000	9,74,553	1,19,308	10,93,861	10,64,000	1,18,000	11,82,000	8,60,000	1,25,000	9,85,000	8,10,000	1,21,000	9,31,000
23,50,000	67,706	42,30,687	42,98,393	65,000	40,79,000	41,44,000	41,000	45,14,000	45,55,000	67,000	46,27,000	46,94,000
30,27,000	14,83,318	14,83,724	29,67,042	12,76,000	15,07,000	27,83,000	16,50,000	15,07,000	31,57,000	10,00,000	16,13,000	26,13,000
2,29,10,000	59,57,592	1,18,21,984	1,77,79,576	59,01,000	1,16,08,000	1,75,09,000	59,00,000	1,24,27,000	1,83,27,000	50,28,000	1,28,30,000	1,78,58,000

Corr. 3167

P. W. D.

Note for the Financial Dept.

Note in the Financial Dept. dy 4th May 1897

The sum of Rs 62,250 applied for by the P. W. D. in Memo No. 428. dated 28th April 1897, cannot be found from the P. W. budget but is required in addition to the allotments already applied for. It is necessary that the P. W. budget allotments should be settled at the beginning of a year.

2. The total requirements under Port Funds in 1897-98 will, with alterations to date, amount to Rs. 2,05,064. If this sum be allotted the closing balances of the two groups will be as follows.—

Closing balance of the Eastern Group as shown on page 19 of G.O. 190 Mar dated 3-3-97.		2,53,356
Deduct Allotments for Talavi Point Limi and Manapad		62,250
		1,91,106
Add Reduction in allotment for Cocanada river Jetties.		

Original

1,91,106

Original allotment Rs. 44177
Revised — do — 36,400
Difference —— 7,777
Percentage charges 1,905 9,682
Closing balance, Eastern Group —— 2,00,788

Closing balance - Western Group as shown on page 19 of G.O. 190 Marine dated 3rd March 1897 (unaffected) Rs. 2,89,077

(Sd) D Inc
W

Note for the Marine Department.

With reference to the last current (No. 1324) in this file please say if the Rs. 62,250 required by the Ex. Engineer, Lighthouse Division, cannot be found, for the present, from the Rs. 1,52,497 placed at the disposal of P.W.D. from Port Funds in G.O. No. 356 Financial, dated 24-4-87 (abstract in file). From the notes by the Hon. Member (copies of which are in the currents) he would apparently defer further allotments until the questio of the amalgamation of Port Funds has been fairly settled. It is understood that, with certain alterations now being carried out in P.W.D., the total requirements of that Department under Port Funds in 1897-98 will amount to Rs. 2,05,046. Should this sum be allotted, please say what the closing balances of the two groups will be; Owing to numerous alterations in these papers this point is by no means clear.

(Id) J.F.P.

4-5-97.

RK.

Kindly have the accompanying papers added to the file connected with the Incorporated & Excluded Local Budget (G.O. 1241 W dy 13th May 1897) for 1897-98, final issue.

CM
19.6.97

BO "Sent & returned with Memorandum Circ 827 dy 17/6/97 on 16.6.97

17/6/97

Telephone

From
The Chief Assistant-
Chief Secretariat

To The Second Assistant-
P. W. D

Your proceedings
Excluded Local Fund
budget- have been
recorded as usual
No specific request
have been made
for allotment of
funds, if this necessary.

Recd: K.S.
4:25 p.m 9/4/97

Local budget
for 1997-98

Telephone
from S. A. W

To
Second asst
The ~~Secretary~~
Chief Secretary
~~Fin. Dept.~~

Please say when orders will issue on the P.W. Excluded Local preliminary budget for 1897-98. The final issues of the P.W. Provincial & Local budgets cannot be prepared without knowing what money will be assigned under Excluded Local. Kindly arrange to let me know the amount assoon as it is fixed.

Yrs
S A W

Despd: WP.
1.P.M. 9/4/97

AM
9.4.97

S.a.w.

The Financial Dept has not as yet assigned funds for works under Excluded Local Funds for the current year. It is suggested that the accompanying telephone message may be sent to the Chief Secretary to inquire when the order on the preliminary budget under Excluded Local Funds may be expected. In the absence of this information the final issue of the Local budgets cannot be taken up The information is also required for the preparation of the Provincial budget.

C.M.R
9.4.97

B as W is out here.
The message must
come from the
S.A. Chief.

C.M.
9/4/97

Telephone

From

The Chief Secretary

To The Secy to Govt - Marine Depts.

Reference G.O No. 6704 A 9/8-3-97 no provision has been made for the construction of the Light-House at False Point - Devi in the Budget for 1897-98 passed in G.O No. 190 Marine dt 3-3-1897, will you please say how it is proposed to re-appropriate Funds for this purpose.

Recd: 30/3/97
4.30 P.m.

Reply

To Chief Secretary. Finl. Dept.
from Secretary Marine Dept.

Your telephone of yesterday regarding Light house at

at Talcher Point Lecce.
The Hon: Mr. Bliss proposes
to proceed on further work and
some others from the closing
balances of Rs 2,53,356 of
the Eastern groups. The
Hon: Members note will
be communicated to the
Financial Dept in due
course. Meanwhile nothing
can be done till
India's sanction is
received to the new grouping.
This has been asked
for.

31/3/97

C.S.

Despd: K.P.
3.5 P.m: 31/3/97

Re. July
To Chief Secretary, Jud. Dept
Secretary, Educn. Dept
Your telephone message
regarding Light house

C. H. No.

It is submitted that the requisite provision for the Lighthouse at False Point Divi, will have to be made from the balance at the credit of the Eastern group viz Rs 2,34,572 on the 1st April 1897. This amount will be raised to Rs 2,53,356 on the 31st March 1897.

There seem to be some errors in print in the Marine budget. Kindly see the pencil corrections on page 190 of the order (G.O. 190 Marine dy 3rd March 1897). The original having been sent to the Finl. Dept. on a telephonic communication on the 29th instant, the printed copy cannot be examined & the necessary errata issued. I beg therefore, that the original G.O. may be called back from the Finl Dept.

CMR
31-3-97

L.7 Budget

The only remark I have to make about the budget is that heavy sums of the estimates have been included in the Civil Works Budget in other heads of expenditure which are irregular & should not be included in the Budget

[illegible]

15/2/07

W

It is no doubt irregular to provide allotments for unsanctioned works, but it will be observed from the Maine Budget, which will in due course be submitted to W, that none of these allotments will be utilised and that they will be reappropriated to other works on estimates

Sanctioned

Phá/13/2/97

Cn

13/2/97

B

Cn
18/2/97

ORDER—No. 1241 W., dated 13th May 1897.

INCORPORATED LOCAL FUNDS.

Revenue.

The revised and budget estimates of receipts under Incorporated Local Civil Works for 1896–97 and 1897–98 were set down at Rs. 3,700 each in the preliminary budget, but the Government of India having raised the amounts to Rs. 7,000 and Rs. 4,000, respectively, the latter figures have been adopted in the final issue of the budget.

Expenditure.

2. The revised estimate of charges for 1896–97, as shown in the preliminary issue of the budget, amounted to Rs. 40,872. The Government of India having fixed the amount at Rs. 41,000 in round figures, the estimate has been prepared for this sum, and the difference Rs. 128 added to the grant for establishment. The revised estimate omits to take into account a net additional grant of Rs. 3,374 sanctioned * by the Local and Municipal Department after 25th February 1897, the time limit fixed by the Government of India. The Examiner will explain the differences in the Finance Accounts for 1896–97.

* G.O., No. 534 W., dated 24th Feb. 1897.
" " 761 W., " 15th Mar. "
" " 825 W., " 22nd " "
" " 906 W., " 30th " "

3. The budget estimate of expenditure for 1897–98, as adopted in the preliminary budget, amounted to Rs. 66,667. As the Government of India has passed the estimate of Rs. 67,000 in round figures, the grant for establishment has been raised by Rs. 333.

4. The question of constructing a bridge across the Varahanadi having been dropped, the sum of Rs. 10,000, or Rs. 12,450 inclusive of percentage charges provided in the budget, will be separately withdrawn and replaced at the disposal of the Local and Municipal Department.

EXCLUDED LOCAL.

5. The revised estimate of charges for 1896–97, as shown in the preliminary budget, amounted to Rs. 1,51,135. The modifications of grants subsequently sanctioned reduced the estimate to Rs. 1,22,778.

6. The budget estimate for 1897–98 under Port and University Fee Funds was prepared for Rs. 2,50,516. The provision made for the marginally-noted works chargeable to Port Funds having since been ordered to be omitted, the grant for the Cocanada groynes for 1896–97 having been raised by an additional allotment of Rs. 8,000, and a sum of Rs. 62,250 having now been provided for the light-houses at False Point Divi and Manapad, the budget estimate for 1897–98 under Excluded Local Funds will stand at Rs. 2,08,799.

Major Works.

(*a*) Constructing a residence for the Port officer at Gopalpur.
(*b*) Constructing a residence for the Port officer at Vizagapatam.
(*c*) Constructing a residence for the Port officer at Bimlipatam.
(*d*) Constructing a residence for the Port officer at Negapatam.
(*e*) Constructing a residence for the Port officer at Tuticorin.
(*f*) Erecting a floating stage at Mangalore.

Minor Works.

(*g*) Constructing quarters for Light-keepers at Calicut.
(*h*) Replacing wire fencing round the light-house premises with laterite wall.

7. Orders will issue in the Financial Department for the sum of Rs. 2,05,064 shown under Port Funds, in lieu of Rs. 1,52,497 as applied for in memo., No. 2095 C., dated 10th April 1897, being placed at an early date at the disposal of the Public Works Department.

8. The sum of Rs. 3,735 shown in the budget under University Fee Fund, being a recurring charge, the provision has been allowed to stand. The Registrar, University of Madras, will be requested in the Educational Department to arrange for the early transfer of the amount to the Public Works Department.

ENCLOSURE.

CIVIL WORKS.

XXXII. Revenue.

PROVINCIAL. **LOCAL.**

Provinces.	Provincial Services.												Incorporated Local Funds.											
	Accounts, 1895-96.			Budget estimate, 1896-97.			Revised estimate, 1896-97.			Budget estimate, 1897-98.			Accounts, 1895-96.			Budget estimate, 1896-97.			Revised estimate, 1896-97.			Budget estimate, 1897-98.		
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Madras ..	1,70,542	25,625	1,96,167	1,25,000	8,000	1,33,000	1,81,000	9,000	1,90,000	1,67,000	9,000	1,76,000	8,712	10,09,377	10,18,089	5,000	9,94,000	9,99,000	7,000	10,41,000	10,48,000	4,000	10,46,000	10,50,000

45. Expenditure.

Madras ..	25,31,359	8,55,903	33,87,262	28,00,000	8,05,000	36,05,000	24,30,000	8,25,000	32,55,000	18,41,000	5,09,000	23,50,000	67,706	42,30,687	42,98,393	65,000	40,79,000	41,44,000	41,000	45,14,000	45,55,000	67,000	46,27,000	46,94,000