Public Works (1896) Department.

G.O., No. 730

Dated 20-1-96

[Despatch Abstract.]

Budget: Pros: Revenue Department
Approving with remarks the — estimates
& receipts and charges under the Irrigation
Cess Fund for 1896-97, Copy &c to the Officers
concerned.

[P.W. 25.
2,000—23-10-96.]

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

No. 828, REVENUE, 20TH DECEMBER 1895.

GOVERNMENT OF MADRAS.

REVENUE DEPARTMENT.

READ—again G.O., Mis. No. 4405, Revenue, dated 5th November 1895.

ABSTRACT.—Returning to the Board of Revenue, for revision and resubmission; budget estimates of receipts and charges under the Irrigation Cess Fund for 1896–97.

READ—again G.O., Routine No. 1935, Revenue, dated 27th November 1895.

ABSTRACT.—Recording Board's Proceedings stating that the budget was prepared in the same form as last year and that it will be revised with reference to the remarks of Government.

READ—also the following statement showing the estimates of expenditure by the Public Works Department from Local Irrigation Cess Fund for 1896–97.

Divisions.	Actuals for 1894–95.	Budget estimate for 1895–96.	Revised estimate for 1895–96.	Proposed estimate of expenditure for 1896–97.
	Rs.	Rs.	Rs.	Rs.
Salem	4,969	5,000	5,000	5,000
Trichinopoly	5,515	3,000	16,289	1,250
Total ..	10,484	8,000	21,289	6,250

Submitted to Government.

MADRAS, 18th Nov. 1895.

(Signed) R. R. E. DRAKE-BROCKMAN, Col., R.E., Chief Engineer for Irrigation.

To the Joint Secretary to Government, Public Works Department, Irrigation Branch.

No. 3555-C.

Transferred to the Revenue Department.

MADRAS, 19th November 1895.

(Signed) F. W. ASHPITEL, Under Secy. to Govt., P.W.D., Irrigation Branch.

G.P. 9727 Sent to Office on 22-12-95

G.P. 9-1-96

READ—also the following Proceedings of the Board of Revenue (Revenue Settlement, Land Records and Agriculture), dated 26th November 1895, Mis. No. 6469 :—

Resolution—dated 26th November 1895, Mis. No. 6469.

The statements, revised with reference to G.O., Mis. No. 4405, dated 5th November 1895, will be submitted to Government in continuation of Board's Proceedings, Mis. No. 6027, dated 8th idem.

(True Extract.)

(Signed) P. RAJARATNA MUDALIAR, Secretary.

To the Secretary to Government, Revenue Department.

Read—again the following office-note, from the Secretary to Government, Revenue Department, to the Secretary to Government, Public Works Department, dated 6th December 1895, No. 75 :—

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The existing grant for the current year for the Trichinopoly division is Rs. 16,289. The Superintending Engineer, VI Circle, requests that this amount may be raised by Rs. 9,107 if there are no means for placing at the disposal of this department the full amount of the estimate of Rs. 15,500 for clearing silt from the Wyacondan channel from 35½ to 43rd mile sent by him on the 7th instant to the Collector for counter-signature. For next year the Superintending Engineer suggests that in addition to Rs. 1,250 already applied for, Rs. 1,554 may be made available, as estimates for working out the balance under the Ponnéri channel have not yet been submitted by the Executive Engineer.

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Irrigation No. 16.

The alterations noted below in "43. Minor Works and Navigation" will be made with reference to the office-note from the Public Works Department last read above :—

	Board's estimate.	Estimate as modified by Government.
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Trichinopoly—		
Budget Estimate	14,000	2,800
Salem—		
Revised Estimate	4,400	5,000
Budget Estimate	14,400	5,000

2. The estimates, modified as above, are approved and transferred to the Financial Department for sanction.

(True Extract.)

L. Gibson.

Secretary to Government.

To the Board of Revenue (Revenue Settlement, Land Records and Agriculture).
,, the Financial Department.
,, the Accountant-General.
,, the Public Works Department. ✓

Exd. C. M. Brisson.

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APPENDIX.

APPENDIX.

Abstract of Budget estimate of Revenue of the Irrigation Cess Fund for 1896–97.

Major heads.	Budget Estimate, 1896–97.		Revised Estimate, 1895–96.		Budget Estimate, 1895–96.		Accounts, 1894–95.		Explanatory Remarks.
Revenue.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
VI. Provincial rates	57,500		57,000		(a) 53,600		58,328		(a) Includes Rs. 1,000, cess in the Chingleput district—*vide* G.O., No. 145, Financial, dated 12th February 1895.
XII. Interest	..		500		300		342		
XXXII. Civil works	500		500		100		488		
Total, Revenue ..		58,000		58,000		54,000		59,158	

Details of Budget estimate of Revenue of the Irrigation Cess Fund for 1896–97.

VI. Provincial Rates.									
Rates and Cesses on Lands.									
Cess on lands—									
Trichinopoly	(b) 26,000		(b) 26,000		21,750		25,128		(b) Increased with reference to the actuals of 1894–95.
Salem	11,400		11,400		11,400		11,957		(c) The decrease over the sanctioned budget is due chiefly to the suspension of the cess under the Thadapalle and Arkankottai channels ordered in G.O., No. 55, dated 30th January 1895.
Coimbatore	(d) 11,300		(c) 10,900		14,000		12,970		(d) The suspension of the cess under the Thadapalle channel will continue in 1896–97.
Chingleput	1,000		1,000		1,000		2,234		
Tanjore	100		..		..		116		
		49,800		49,300		48,150		52,405	
Miscellaneous.									
Sundry Receipts—									
1. Fines under Act I of 1858—									
Trichinopoly	..		..		200		350		
Chingleput	..		..		..		15		
	..		..	..		200		365	
2. Fees—									
Trichinopoly	700		700		650		690		
Coimbatore	1,150		1,150		950		1,296		
		1,850		1,850		1,600		1,986	
3. Contribution from the Village Service Fund—									
Coimbatore	(e) 3,250		(e) 3,250		1,000		996		(e) Increase due to the contribution to be recovered from the Village Service fund with reference to G.Os., Nos. 2605, Mis., 4298, Mis., and 845, dated 29th April 1890, 4th October 1892, and 25th September 1893, respectively.
		3,250		3,250		1,000		996	
4. Rent on trees, sale-proceeds of leaves, trees, &c.—									
Salem	2,600		2,600		2,600		2,576		
Coimbatore	..		..		50		..		
		2,600		2,600		2,650		2,576	
Total, Miscellaneous ..		7,700		7,700		5,450		5,923	
Total, Provincial Rates ..		57,500		57,000		53,600		58,328	
XII. Interest.									
Interest on arrears of cess—									
Trichinopoly	..		..		..		1		
Interest on Government securities—									
Trichinopoly	..		(f) 500		300		341		(f) Interest and premium expected to be realized by sale of Government securities ordered in G.O., No. 117, Revenue, dated 4th March 1895. No interest will be realized in 1896–97.
	..			500		300		347	
XXXII. Civil Works.									
Public Works in charge of Civil officers—									
Trichinopoly	(g) 500		(g) 500		100		488		(g) Increased with reference to the actuals of 1894–95.
		500		500		100		488	
Total, Revenue ..		58,000		58,000		54,000		59,158	

Abstract of Budget estimate of Expenditure of the Irrigation Cess Fund for 1896-97.

Summary.	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Refunds and drawbacks	20		40		20		12	
43. Minor Works and Navigation	7,800		33,120		8,000		10,485	
45. Civil works	51,760		53,620		52,955		47,086	
Adjusting heads	820		820		725		427	
Total ..		60,400		87,600		61,700		58,010

Details of Budget estimate of Expenditure of the Irrigation Cess Fund for 1896-97.

			Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		1. Refunds.								
		Revenue refunds—								
		Coimbatore	20		20		20		12	
		Tanjore	..		20		..		..	
				20		40		20		12
		43. Minor Works and Navigation.								
		Public Works in charge of Public Works officers.								
		Trichinopoly	(b) 2,800		(a) 26,800		3,000		5,516	
		Salem	(c) 5,000		5,000		5,000		4,969	
		Chingleput	..		(d) 1,320		..		..	
				7,800		33,120		8,000		10,485
		45. Civil works.								
		Public Works in charge of Civil officers.								
New Works ..		Miscellaneous public improvements—								
		Trichinopoly	..		2,000		2,000		..	
		Salem	4,400		4,204		4,000		3,318	
		Coimbatore	..		(c) ..		5,000		..	
		Chingleput	500		500		500		208	
				4,900		6,704		11,500		3,526
Repairs ..		Miscellaneous public improvements—								
		Trichinopoly	6,000		6,000		6,000		5,543	
		Coimbatore	(c) 5,000		(c) 5,000		..		4,780	
		Chingleput	500		500		500		..	
				11,500		11,500		6,500		10,323
		Miscellaneous—								
		Tools—Trichinopoly	30		30		10		35	
		Coimbatore	70		130		130		42	
		Screw-cleaning—Trichinopoly	100		100		65		108	
				200		260		205		185
		Contingent and other charges—								
		Trichinopoly	70		70		25		28	
		Salem	310		270		295		474	
		Coimbatore	40		70		..		..	
				420		410		320		502
	Number. 1895-96.	Number. 1896-97.								
Establishment.	4	4	Amins (Superintendents) 1 (25), 1 (20), 1 (15), 1 (10)— Trichinopoly	840	840	840	840	840	..	..
	4	4	Superintendents 1 (25), 2 (20), 1 (14)— Trichinopoly	300		300		300		
			Coimbatore	648	948	648	948	648	..	..
	17	17	Maistries 1 (25), 2 (12), 5 (10), 2 (8), 7 (7)— Trichinopoly	1,668		1,668		1,668		
			Salem	300	1,968	300	1,968	300	..	..
	5	5	Gumastahs 2 (15), 1 (10), 2 (7)— Trichinopoly	84		84		84		
			Salem	180		180		180	..	
			Coimbatore	384		384		384	..	
					648		648		648	..

Explanatory Remarks.

(a) Provision is made for urgent work to be done by the Public Works Department—*vide* G.Os., Nos. 2571, Mis., 2998, Mis., and 589, dated 28th June 1895, 26th July 1895, and 29th August 1895, respectively.
(b) The provision is intended to work off the balance.
(c) Provided with reference to Board's Proceedings, dated 30th September 1895, Mis. No. 5095.
(d) Provided with reference to Board's Proceedings, dated 26th September 1895, No. 5063.

e) Transferred from "new works" to "repairs" as requested by the Collector.

* Particulars of Contingent and other charges.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts. 1894-95.	Accounts. 1893-94.	Accounts. 1892-93.	Remarks.
Trichinopoly district.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Purchase and repair of furniture ..	50	50	..	27	20	12	
2. Binding charges	20	20	25	1	2	..	
Total ..	70	70	25	28	22	12	
Salem district.							
1. Purchase and repair of furniture ..	(a) 240	(b) 200		2	48	24	(a) Required for an inspection bungalow to be constructed out of the Irrigation Cess Fund,
2. Binding charges	5	5		1	..	..	(b) Required for an inspection bungalow constructed out of the Irrigation Cess Fund.
3. Stationery charges	50	50	295	30	16	30	(c) Tax payable to the Velur union for an inspection shed.
4. Carriage of stationery and records.	10	10		2	..	..	(d) This is a proper charge on the "River Conservancy Fund," and the necessary adjustment will be made in the current year.
5. Rents, rates and taxes	(c) 5	(c) 5		..	..	..	
6. Planting nanal (grass) on the river bank.	..	..		(d) 439	..	..	
Total ..	310	270	295	474	64	54	
Coimbatore district.							
1. Purchase and repair of furniture ..	10	15		..	..	..	
2. Binding charges	4	5		..	1	..	
3. Stationery charges	20	40	..	..	..	26	
4. Carriage of stationery and records.	3	5		..	..	..	
5. Cloth for records	3	5		..	1	..	
Total ..	40	70	..	..	(e) 2	26	(e) Revised figures.

Details of Budget estimate of Expenditure of the Irrigation Cess Fund for 1896-97—*cont.*

Number. 1895-96.	Number. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.		Explanatory Remarks.
		45. Civil works—*cont.*									
		Establishment—cont.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
45	45	Monigars or moniams 1 (15), 1 (12), 1 (10), 4 (9), 8 (8), 7 (7), 4 (6), 11 (5), 8 (4)—									
		Trichinopoly	528		528		528				
		Salem	828		828		828				
		Coimbatore	2,208		2,208		2,208				
				3,564		3,564		3,564			
215	215	Nirgantis, Niranis or peons 1 (6), 23 (5), 1 (4½), 91 (4), 15 (3), 29 (2½), 55 (2)—									
		Trichinopoly	300		300		300				
		Salem	2,238		2,238		2,238				
		Coimbatore	6,066		6,066		6,066				
				8,604		8,604		8,604			
82	82	Korambals (workmen employed at Korambus or temporary dams across rivers) 4 (5), 53 (4½), 7 (4), 17 (3½), 1 (3)—									
		Salem	3,102		3,102		3,102				
		Coimbatore	1,086		1,086		1,086				
				4,188		4,188		4,188			
8	8	Watchmen 8 (4)—									
		Salem	384		384		384				
				384		384		384			
12	12	Kalvaigars (water-distributors) 2 (5), 2 (4), 8 (3½)—									
		Coimbatore	576		576		576				
				576		576		576			
13	13	Shuttermen 1 (6), 12 (5)—									
		Trichinopoly	792		792		792				
				792		792		792			
3	3	Divers 3 (4½)—									
		Trichinopoly	162		162		162				
				162		162		162			
1	1	Kondigatti (watchmen over channels) 1 (2)—									
		Coimbatore	24		24		24				
				24		24		24			
187	187	Coolies 1 (7), 11 (5), 170 (4), 3 (3½), 2 (3)—									
		Trichinopoly	9,102		9,102		9,102				
				9,102		9,102		9,102			
		Temporary establishment and allowances.									
		Trichinopoly	724		724		724				
		Salem	698		698		498				
		Coimbatore	1,418		1,428		1,408				
		Tanjore	100		96		..				
				2,940		2,946		2,630			
		Total, Establishment ..		34,740		34,746		34,430		32,550	
		Total, 45. Civil works ..		51,760		53,620		52,955		47,086	
		Adjusting heads.									
		Printing work done by Government Presses—									
		Trichinopoly	50		50		40		39		
		Salem	100		100		100		13		
		Coimbatore	10		10		..		7		
				160		160		140		59	
		Contribution on account of Special Fund Clerks—									
		Trichinopoly	350		350		300		168		
		Salem	50		50		50		68		
		Coimbatore	80		80		80		..		
				480		480		430		236	
		Contribution on account of Controlling establishment at the Presidency—									
		Trichinopoly	60		60		60		52		
		Salem	50		50		25		45		
		Coimbatore	70		70		70		35		
				180		180		155		132	
		Total, Adjusting heads ..		820		820		725		427	
		Total, Expenditure ..		60,400		87,600		61,700		58,010	

The actuals reported by the Accountant-General's have been adopted.

P. W. CURRENT No. 59

Govt. of {1895} Madras.

REVENUE.

Issued

Recd. Encl.

G.O., No. 828, 20th December 1895.

DECEMBER.

Budget.

Approving, with remarks, the — estimates of receipts and charges under the Irrigation Cess Fund for 1896-97.

Recs: 6-1-96

B/No. 73 I. & 20 January 1896.

Order thereon

Communicated to the officers concerned for information -

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The Chief Engr for Irrign
Supdg Engineers, IV, V, VI
Examiner of P.W. Accts.

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15/1/97.96

INDEXED

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Govt. of {1895} Madras.

REVENUE.

No 733 dated 20 January 1896
Communicated to the officers concerned for information.
(Signed) Reddy

Issued

Read. *Encl.*

G.O., No. 828, 20th December 1895.

DECEMBER.

4777

Budget.

Approving, with remarks, the — estimates of receipts and charges under the Irrigation Cess Fund for 1896–97.

To The Chief Engineer for Irrigation
- Supdg. Engineers I, II, & III Circles.

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(True Extract.)

(Signed) E. GIBSON,
Secretary to Government.

To the Board of Revenue (Revenue Settlement, Land Records and Agriculture).
„ the Financial Department.
„ the Accountant-General.
„ the Public Works Department.

Exd. C. M. Brisson.

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Coimbatore	(d) 11,300		(c) 10,900		14,000		12,970	
Chingleput	1,000		1,000		1,000		2,234	
Tanjore	100		..		..		116	
		49,800		49,300		48,150		52,405
Miscellaneous.								
Sundry Receipts—								
1. Fines under Act I of 1858—								
Trichinopoly	..		..		200		350	
Chingleput	..		..		..		15	
		..		..		200		365
2. Fees—								
Trichinopoly	700		700		650		690	
Coimbatore	1,150		1,150		950		1,296	
		1,850		1,850		1,600		1,986
3. Contribution from the Village Service Fund—								
Coimbatore	(e) 3,250		(e) 3,250		1,000		996	
		3,250		3,250		1,000		996
4. Rent on trees, sale-proceeds of leaves, trees, &c.—								
Salem	2,600		2,600		2,600		2,576	
Coimbatore	..		..		50		..	
		2,600		2,600		2,650		2,576
Total, Miscellaneous ..		7,700		7,700		5,450		5,923
Total, Provincial Rates ..		57,500		57,000		53,600		58,328
XII. Interest.								
Interest on arrears of cess—								
Trichinopoly	..		..		..		1	
Interest on Government securities—								
Trichinopoly	..		(f) 500		300		341	
		..		500		300		342
XXXII. Civil Works.								
Public Works in charge of Civil officers—								
Trichinopoly	(g) 500		(g) 500		100		488	
		500		500		100		488
Total, Revenue ..		58,000		58,000		54,000		59,158

Explanatory Remarks.

(a) Includes Rs. 1,000, cess in the Chingleput district—*vide* G.O., No. 145, Financial, dated 12th February 1895.

(b) Increased with reference to the actuals of 1894–95.

(c) The decrease over the sanctioned budget is due chiefly to the suspension of the cess under the Thadapalle and Arkankottai channels ordered in G.O., No. 55, dated 30th January 1895.

(d) The suspension of the cess under the Thadapalle channel will continue in 1896–97.

(e) Increase due to the contribution to be recovered from the Village Service fund with reference to G.Os., Nos. 2605, Mis., 4298, Mis., and 845, dated 29th April 1890, 4th October 1892, and 25th September 1893, respectively.

(f) Interest and premium expected to be realized by sale of Government securities ordered in G.O., No. 117, Revenue, dated 4th March 1895. No interest will be realized in 1896–97.

(g) Increased with reference to the actuals of 1894–95.

Abstract of Budget estimate of Expenditure of the Irrigation Cess Fund for 1896-97.

Summary.	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Refunds and drawbacks	20		40		20		12	
43. Minor Works and Navigation	7,800		33,120		8,000		10,485	
45. Civil works	51,760		53,620		52,955		47,086	
Adjusting heads	820		820		725		427	
Total ..		60,400		87,600		61,700		58,010

Details of Budget estimate of Expenditure of the Irrigation Cess Fund for 1896-97.

	Number 1895-96.	Number 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			1. Refunds.								
			Revenue refunds—								
			Coimbatore	20		20		20		12	
			Tanjore	..		20		..		..	
					20		40		20		12
			43. Minor Works and Navigation.								
			Public Works in charge of Public Works officers.								
			Trichinopoly	(b) 2,800		(a) 26,800		3,000		5,516	
			Salem	(c) 5,000		5,000		5,000		4,969	
			Chingleput	..		(d) 1,320		..		..	
					7,800		33,120		8,000		10,485
			45. Civil works.								
			Public Works in charge of Civil officers.								
New Works ..			Miscellaneous public improvements—								
			Trichinopoly	..		2,000		2,000		..	
			Salem	4,406		4,204		4,000		3,318	
			Coimbatore	..		(e) ..		5,000		..	
			Chingleput	500		500		500		208	
					4,900		6,704		11,500		3,526
Repairs ..			Miscellaneous public improvements—								
			Trichinopoly	6,000		6,000		6,000		5,543	
			Coimbatore	(e) 5,000		(e) 5,000		..		4,780	
			Chingleput	500		500		500		..	
					11,500		11,500		6,500		10,323
			Miscellaneous—								
			Tools—Trichinopoly	30		30		10		35	
			Coimbatore	70		130		130		42	
			Screw-cleaning—Trichinopoly	100		100		65		108	
					200		260		205		185
			Contingent and other charges—								
			Trichinopoly	70		70		25		28	
			Salem	310		270		295		474	
			Coimbatore	40		70		..		..	
					420		410		320		502
Establishment.	4	4	Amins (Superintendents) 1 (25), 1 (20), 1 (15), 1 (10)—								
			Trichinopoly	840		840		840		..	
					840		840		840		..
	4	4	Superintendents 1 (25), 2 (20), 1 (14)—								
			Trichinopoly	300		300		300		..	
			Coimbatore	648		648		648		..	
					948		948		948		..
	17	17	Maistries 1 (25), 2 (12), 5 (10), 2 (8), 7 (7)—								
			Trichinopoly	1,668		1,668		1,668		..	
			Salem	300		300		300		..	
					1,968		1,968		1,968		..
	5	5	Gumastahs 2 (15), 1 (10), 2 (7)—								
			Trichinopoly	84		84		84		..	
			Salem	180		180		180		..	
			Coimbatore	384		384		384		..	
					648		648		648		..

Explanatory Remarks.

(a) Provision is made for urgent work to be done by the Public Works Department—*vide* G.Os., Nos. 2571, Mis., 2998, Mis., and 589, dated 28th June 1895, 26th July 1895, and 29th August 1895, respectively.
(b) The provision is intended to work off the balance.
(c) Provided with reference to Board's Proceedings, dated 30th September 1895, Mis. No. 5095.
(d) Provided with reference to Board's Proceedings, dated 26th September 1895, No. 5063.

e) Transferred from "new works" to "repairs" as requested by the Collector.

Particulars of Contingent and other charges.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts. 1894-95.	Accounts. 1893-94.	Accounts. 1892-93.	Remarks.
Trichinopoly district.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Purchase and repair of furniture ..	50	50	..	27	20	12	
2. Binding charges	20	20	25	1	2	..	
Total ..	70	70	25	28	22	12	
Salem district.							
1. Purchase and repair of furniture ..	(a) 240	(b) 200		2	48	24	(a) Required for an inspection bungalow to be constructed out of the Irrigation Cess Fund.
2. Binding charges	5	5		1	..	..	(b) Required for an inspection bungalow constructed out of the Irrigation Cess Fund.
3. Stationery charges	50	50	295	30	16	30	(c) Tax payable to the Velur union for an inspection shed.
4. Carriage of stationery and records.	10	10		2	..	..	(d) This is a proper charge on the "River Conservancy Fund," and the necessary adjustment will be made in the current year.
5. Rents, rates and taxes	(c) 5	(c) 5		..	..	..	
6. Planting nanal (grass) on the river bank.	..	..		(d) 439	..	..	
Total ..	310	270	295	474	64	54	
Coimbatore district.							
1. Purchase and repair of furniture ..	10	15		..	..	..	
2. Binding charges	4	5		..	1	..	
3. Stationery charges	20	40	..	..	..	26	
4. Carriage of stationery and records.	3	5		..	..	..	
5. Cloth for records	3	5		..	1	..	
Total ..	40	70	..	..	(e) 2	26	(e) Revised figures.

Details of Budget estimate of Expenditure of the Irrigation Cess Fund for 1896–97—*cont.*

Number. 1895-96.	Number. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
		45. Civil works—*cont.*								
		Establishment—cont.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
45	45	Monigars or moniams 1 (15), 1 (12), 1 (10), 4 (9), 8 (8), 7 (7), 4 (6), 11 (5), 8 (4)—								
		Trichinopoly	528		528		528			
		Salem	828		828		828			
		Coimbatore	2,208		2,208		2,208			
				3,564		3,564		3,564		
215	215	Nirgantis, Niranis or peons 1 (6), 23 (5), 1 (4½), 91 (4), 15 (3), 29 (2½), 55 (2)—								
		Trichinopoly	300		300		300			
		Salem	2,238		2,238		2,238			
		Coimbatore	6,066		6,066		6,066			
				8,604		8,604		8,604		
82	82	Korambals (workmen employed at Korambus or temporary dams across rivers) 4 (5), 53 (4½), 7 (4), 17 (3½), 1 (3)—								
		Salem	3,102		3,102		3,102			
		Coimbatore	1,086		1,086		1,086			
				4,188		4,188		4,188		
8	8	Watchmen 8 (4)—								
		Salem	384		384		384			
				384		384		384		
12	12	Kalvaigars (water-distributors) 2 (5), 2 (4), 8 (3¾)—								
		Coimbatore	576		576		576			
				576		576		576		
13	13	Shuttermen 1 (6), 12 (5)—								
		Trichinopoly	792		792		792			
				792		792		792		
3	3	Divers 3 (4½)—								
		Trichinopoly	162		162		162			
				162		162		162		
1	1	Kondigatti (watchmen over channels) 1 (2)—								
		Coimbatore	24		24		24			
				24		24		24		
187	187	Coolies 1 (7), 11 (5), 170 (4), 3 (3½), 2 (3)—								
		Trichinopoly	9,102		9,102		9,102			
				9,102		9,102		9,102		
		Temporary establishment and allowances.								
		Trichinopoly	724		724		724			
		Salem	698		698		498			
		Coimbatore	1,418		1,428		1,408			
		Tanjore	100		96		..			
				2,940		2,946		2,630		
		Total, Establishment ..		34,740		34,746		34,430		32,550
		Total, 45. Civil works ..		51,760		53,620		52,955		47,086
		Adjusting heads.								
		Printing work done by Government Presses—								
		Trichinopoly	50		50		40		39	
		Salem	100		100		100		13	
		Coimbatore	10		10		..		7	
				160		160		140		59
		Contribution on account of Special Fund Clerks—								
		Trichinopoly	350		350		300		168	
		Salem	50		50		50		68	
		Coimbatore	80		80		80		..	
				480		480		430		236
		Contribution on account of Controlling establishment at the Presidency—								
		Trichinopoly	60		60		60		52	
		Salem	50		50		25		45	
		Coimbatore	70		70		70		35	
				180		180		155		132
		Total, Adjusting heads ..		820		820		725		427
		Total, Expenditure ..		60,400		87,600		61,700		58,010

Explanatory Remarks.

The actuals reported by the Accountant-General's have been adopted.