

Public Works (1896) Department.

RAILWAY BRANCH.

G.O., No. 387-8-R

DATED 27^a April

[Despatch Abstract.]

Budget Estimates.

Ordered that the final issue of the Capital Revised and — Mayavaram-Mutpet Railway for 1895-96 + 1896-97 be forwarded to the Govt of India.

Adj. the final issue of the Capital Revised and — Mayavaram-Mutpet Ry for 1895-96 and 1896-97

1895-96 & 1896-97.

MEMORANDUM.

1896-97.

RS.

Grant sanctioned in Public Works Department Resolution, No. $\frac{7}{B.O.}$ A. R.
of 20th March 1896

Programme approved—

Cash outlay	...	...	...	...	...	...	...	40,000
Value of stores to be drawn from stock	...	...	...	...	...	...	...	...

Cash outlay	...	...	...	...	...	...	...	40,000
Value of stores to be drawn from stock	...	...	...	...	...	...	...	...

Total	...	<u>40,000</u>
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31st April 1896
Trichinopoly

(25th April)

Amount spent on the railway
from 1st April 1895 to 31st April 1896

Particulars	1895-96	1896-97	1897-98	1898-99	1899-00	1900-01	1901-02	1902-03	1903-04	1904-05	1905-06	1906-07	1907-08	1908-09	1909-10	1910-11	1911-12	1912-13	1913-14	1914-15	1915-16	1916-17	1917-18	1918-19	1919-20	1920-21	1921-22	1922-23	1923-24	1924-25	1925-26	1926-27	1927-28	1928-29	1929-30	1930-31	1931-32	1932-33	1933-34	1934-35	1935-36	1936-37	1937-38	1938-39	1939-40	1940-41	1941-42	1942-43	1943-44	1944-45	1945-46	1946-47	1947-48	1948-49	1949-50	1950-51	1951-52	1952-53	1953-54	1954-55	1955-56	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2299-00	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	2355-56	2356-57	2357-58	2358-59	2359-60	2360-61	2361-62	2362-63	2363-64	2364-65	2365-66	2366-67	2367-68	2368-69	2369-70	2370-71	2371-72	2372-73	2373-74	2374-75	2375-76	2376-77	2377-78	2378-79	2379-80	2380-81	2381-82	2382-83	2383-84	2384-85	2385-86	2386-87	2387-88	2388-89	2389-90	2390-91	2391-92	2392-93	2393-94	2394-95	2395-96	2396-97	2397-98	2398-99	2399-00	2400-01	2401-02	2402-03	2403-04	2404-05	2405-06	2406-07	2407-08	2408-09	2409-10	2410-11	2411-12	2412-13	2413-14	2414-15	2415-16	2416-17	2417-18	2418-19	2419-20	2420-21	2421-22	2422-23	2423-24	2424-25	2425-26	2426-27	2427-28	2428-29	2429-30	2430-31	2431-32	2432-33	2433-34	2434-35	2435-36	2436-37	2437-38	2438-39	2439-40	2440-41	2441-42	2442-43	2443-44	2444-45	2445-46	2446-47	2447-48	2448-49	2449-50	2450-51	2451-52	2452-53	2453-54	2454-55	2455-56	2456-57	2457-58	2458-59	2459-60	2460-61	2461-62	2462-63	2463-64	2464-65	2465-66	2466-67	2467-68	2468-69	2469-70	2470-71	2471-72	2472-73	2473-74	2474-75	2475-76	2476-77	2477-78	2478-79	2479-80	2480-81	2481-82	2482-83	2483-84	2484-85	2485-86	2486-87	2487-88	2488-89	2489-90	2490-91	2491-92	2492-93	2493-94	2494-95	2495-96	2496-97	2497-98	2498-99	2499-00	2500-01	2501-02	2502-03	2503-04	2504-05	2505-06	2506-07	2507-08	2508-09	2509-10	2510-11	2511-12	2512-13	2513-14	2514-15	2515-16	2516-17	2517-18	2518-19	2519-20	2520-21	2521-22	2522-23	2523-24	2524-25	2525-26	2526-27	2527-28	2528-29	2529-30	2530-31	2531-32	2532-33	2533-34	2534-35	2535-36	2536-37	2537-38	2538-39	2539-40	2540-41	2541-42	2542-43	2543-44	2544-45	2545-46	2546-47	2547-48	2548-49	2549-50	2550-51	2551-52	2552-53	2553-54	2554-55	2555-56	2556-57	2557-58	2558-59	2559-60	2560-61	2561-62	2562-63	2563-64	2564-65	2565-66	2566-67	2567-68	2568-69	2569-70	2570-71	2571-72	2572-73	2573-74	2574-75	2575-76	2576-77	2577-78	2578-79	2579-80	2580-81	2581-82	2582-83	2583-84	2584-85	2585-86	2586-87	2587-88	2588-89	2589-90	2590-91	2591-92	2592-93	2593-94	2594-95	2595-96	2596-97	2597-98	2598-99	2599-00	2600-01	2601-02	2602-03	2603-04	2604-05	2605-06	2606-07	2607-08	2608-09	2609-10	2610-11	2611-12	2612-13	2613-14	2614-15	2615-16	2616-17	2617-18	2618-19	2619-20	2620-21	2621-22	2622-23	2623-24	2624-25	2625-26	2626-27	2627-28	2628-29	2629-30	2630-31	2631-32	2632-33	2633-34	2634-35	2635-36	2636-37	2637-38	2638-39	2639-40	2640-41	2641-42	2642-43	2643-44	2644-45	2645-46	2646-47	2647-48	2648-49	2649-50	2650-51	2651-52	2652-53	2653-54	2654-55	2655-56	2656-57	2657-58	2658-59	2659-60	2660-61	2661-62	2662-63	2663-64	2664-65	2665-66	2666-67	2667-68	2668-69	2669-70	2670-71	2671-72	2672-73	2673-74	2674-75	2675-76	2676-77	2677-78	2678-79	2679-80	2680-81	2681-82	2682-83	2683-84	2684-85	2685-86	2686-87	2687-88	2688-89	2689-90	2690-91	2691-92	2692-93	2693-94	2694-95	2695-96	2696-97	2697-98	2698-99	2699-00	2700-01	2701-02	2702-03	2703-04	2704-05	2705-06	2706-07	2707-08	2708-09	2709-10	2710-11	2711-12	2712-13	2713-14	2714-15	2715-16	2716-17	2717-18	2718-19	2719-20	2720-21	2721-22	2722-23	2723-24	2724-25	2725-26	2726-27	2727-28	2728-29	2729-30	2730-31	2731-32	2732-33	2733-34	2734-35	2735-36	2736-37	2737-38	2738-39	2739-40	2740-41	2741-42	2742-43	2743-44	2744-45	2745-46	2746-47	2747-48	2748-49	2749-50	2750-51	2751-52	2752-53	2753-54	2754-55	2755-56	2756-57	2757-58	2758-59	2759-60	2760-61	2761-62	2762-63	2763-64	2764-65	2765-66	2766-67	2767-68	2768-69	2769-70	2770-71	2771-72	2772-73	2773-74	2774-75	2775-76	2776-77	2777-78	2778-79	2779-80	2780-81	2781-82	2782-83	2783-84	2784-85	2785-86	2786-87	2787-88	2788-89	2789-90	2790-91	2791-92	2792-93	2793-94	2794-95	2795-96	2796-97	2797-98	2798-99	2799-00	2800-01	2801-02	2802-03	2803-04	2804-05	2805-06	2806-07	2807-08	2808-09	2809-10	2810-11	2811-12	2812-13	2813-14	2814-15	2815-16	2816-17	2817-18	2818-19	2819-20	2820-21	2821-22	2822-23	2823-24	2824-25	2825-26	2826-27	2827-28	2828-29	2829-30	2830-31	2831-32	2832-33	2833-34	2834-35	2835-36	2836-37	2837-38	2838-39	2839-40	2840-41	2841-42	2842-43	2843-44	2844-45	2845-46	2846-47	2847-48	2848-49	2849-50	2850-51	2851-52	2852-53	2853-54	2854-55	2855-56	2856-57	2857-58	2858-59	2859-60	2860-61	2861-62	2862-63	2863-64	2864-65	2865-66	2866-67	2867-68	2868-69	2869-70	2870-71	2871-72	2872-73	2873-74	2874-75	2875-76	2876-77	2877-78	2878-79	2879-80	2880-81	2881-82	2882-83	2883-84	2884-85	2885-86	2886-87	2887-88	2888-89	2889-90	2890-91	2891-92	2892-93	2893-94	2894-95	2895-96	2896-97	2897-98	2898-99	2899-00	2900-01	2901-02	2902-03	2903-04	2904-05	2905-06	2906-07	2907-08	2908-09	2909-10	2910-11	2911-12	2912-13	2913-14	2914-15	2915-16	2916-17	2917-18	2918-19	2919-20	2920-21	2921-22	2922-23	2923-24	2924-25	2925-26
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ABSTRACT of General charges for 1895-96 and 1896-97.

Sub-heads of establishment.	Revised estimate, 1895-96.	Budget estimate, 1896-97.	DISTRIBUTION.			
			Capital.		Revenue.	
			1895-96.	1896-97.	1895-96.	1896-97.
Direction or General	Rs. 2,422	Rs. 552	Rs. 2,422	Rs. 552	..	..
Engineering	5,353	594	5,353	594	..	..
Locomotive	..	..	..	..	..	..
Traffic	..	..	..	..	..	..
Stores	395	..	395	..	..	..
Audit and Accounts	3,830	1,000	3,830	1,000	..	..
Medical and Sanitation	..	..	..	..	..	..
Total	12,000	2,146	12,000	2,146	..	..

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian State Railway.

SCHEDULE A.

MAYAVARAM-MUTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Purchases"—Nil.

SCHEDULE B.

DETAILS of the estimated transactions under the head "London Stores"—Nil.

SCHEDULE C.

DETAILS of the estimated transactions under the head "Manufactures"—Nil.

SCHEDULE D.

DETAILS of the estimated transactions under the head "Workshop Manufactures"—Nil.

SCHEDULE E.

DETAILS of the estimated transactions under the head "Stores."

Particulars.	Revised estimate, 1895-96.	Budget estimate, 1896-97.	Particulars.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
To balance at commencement of year	Rs. 188	..	By issues during the year—	Rs.	Rs.
To Receipts during the year	..	..	To Capital Works—	..	..
Local purchases—	..	..	I. Preliminary expenses	..	..
Firewood	..	..	II. Land	..	..
Oil	..	..	III. Formation	..	..
Coal	..	..	IV. Bridge work	..	..
Timber	..	..	V. Fencing	..	..
Ranining stores	..	..	VI. Electric telegraph	..	..
Miscellaneous stores	..	..	VII. Ballast and permanent-way	..	..
London stores—	..	..	VIII. Stations and buildings	..	..
For Capital works	..	..	IX. Plant	..	..
For Revenue purposes	..	..	XII. General charges	..	..
Manufactures—	..	..	To manufactures	..	..
Workshop manufactures	..	..	To Workshop manufactures	..	..
			To Revenue working expenses	..	..
			To sales as per schedule F.	188	..
			Total, Issues	188	..
			Balance expected at close of year.	..	..
			Grand Total	188	..
Total, Receipts during the year	..	..	Difference between opening and closing balances	188	..
Grand Total	188	..			

SCHEDULE F.

MAYAVARAM-MUTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Sales."

Particulars.	REVISED ESTIMATE, 1895-96.			BUDGET ESTIMATE, 1896-97.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	RS. ..	RS. 1,341	RS. 1,341	..	..	..
Debits during the year.						
Stores sold to contractors and others.	..	188	188	..	..	..
Total, Debits ..	..	188	188	..	..	..
Total, Balance plus Debits ..	..	1,529	1,529	..	..	..
Credits during the year.						
By value recovered ..	..	..	1,529	..	..	..
Balance expected at end of year ..	..	..	..	..	..	..
Difference between opening and closing balances ..	..	..	1,341	..	..	..

SCHEDULE G.

STATEMENT showing sum set aside for expenditure in England on the Mayavaram-Mutupet Railway during 1896-97—Nil.

(Signed) A. CONLEY,
Dy. Exr., Ry. Accounts, Trichinopoly.(Signed) W. M. SIMPSON,
Chief Auditor, South Indian Railway.(Signed) A. D. G. SHELLEY, (apt., R.E.,
Agent, South Indian Railway.TRICHINOPOLY,
21st April 1896.

FINAL ISSUE.

CAPITAL BUDGET ESTIMATE—STORES.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE.37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS

ON THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1895-96 & 1896-97.

MEMORANDUM.

RS.

Cash outlay on stores	...	...	...	...	...	...
-----------------------	-----	-----	-----	-----	-----	-----

Credits for stores issued to capital works	...	...	...	...	...
--	-----	-----	-----	-----	-----

Credits for stores issued to capital works	...	...	...	...
Credits to be realized from sales as per schedule F	...	...	...	...

Balance being grant required as above	...	...	...	...	...	...
---------------------------------------	-----	-----	-----	-----	-----	-----

General Abstract.

TRICHINOPOLY,
21st April 1896.

* Adopted to work up to the figure passed by the Government of India—*vide* No. $\frac{7}{B.O.}$ A.R. of 20th March 1896.

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.

To the Agent, South Indian Railway.
 „ Examiner, Railway Accounts, Madras.
 „ Financial Department.
 „ Accountant-General, Madras.

Exd. Md. Pahilman.
Spare Copies

No. 387 R., 27TH APRIL 1896.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Letter from the Agent, South Indian Railway, dated 21st April 1896, No. 342.

ORDER—No. 387 R., dated 27th April 1896.

Ordered that the final issue of the Capital revised and budget estimates, Májavaram-Mutupet Railway, for the years 1895-96 and 1896-97, be forwarded to the Government of India.

[Here enter No. 388 R., dated 27th April 1896.]

(True Extract.)

Under Secy. to Govt., P.W.D.,
Railway Branch.

RAILWAY.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 27th.

Recd.

Encl.

G.O. No. 387 R., 27th April 1896.

APRIL.

Budget Estimates

Ordered that the final issue of the Capital revised and —, Mayavaram-Mutupet Railway, for 1895-96 and 1896-97, be forwarded to the Government of India.

FINAL ISSUE.

CAPITAL BUDGET ESTIMATE—WORKS.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE.

37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

CONSTRUCTION WORKS

ON THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1895-96 & 1896-97.

Capital Revised and Budget Estimates of Construction Works on the Māvaram-Mutpet Railway for 1895-96 and 1896-97.
General Abstract.

Main heads of expenditure.	Actuals to end of 1894-95.	Budget grant, 1895-96.	Revised estimate, 1895-96.			Budget estimate, 1896-97.			Total probable outlay to end of 1896-97 (columns 1, 3 and 4).	Required for lines under construction only.	
			Cash.	Stores.	Total.	Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.
Works and Services.											
I. Preliminary expenses ..	RS. 16,099	RS. ..	RS. 72	RS. ..	RS. 72	RS. ..	RS. ..	RS. 16,171	5	6	7
II. Land ..	1,90,553	..	1,912	..	1,912	..	..	1,88,741			
III. Formation ..	2,31,466	..	4,793	..	4,793	..	..	2,37,259			
IV. Bridge work ..	8,04,431	13,000	50,852	..	50,852	1,000	..	8,74,854			
V. Fencing ..	25,132	1,000	5,047	..	6,047	3,174	..	33,353			
VI. Electric telegraph ..	2,591	..	15,161	..	15,161	..	..	2,591			
VII. Ballast and permanent-way ..	6,75,292	2,000	6,283	..	8,283	14,109	..	6,60,131			
VIII. Stations and buildings ..	1,75,862	13,118	6,283	..	19,401	14,109	..	1,96,254			
Total, Construction Accounts ..	21,21,526	29,118	49,974	..	79,092	37,854	..	22,09,354			
IX. Plant ..	13,673	..	26	..	26	..	..	13,699			
X. Ferriss, &c. ..	..	..	..	..	..	..	..	..			
XI. Rolling-stock ..	..	..	..	..	..	..	..	..			
XII. General charges ..	2,61,648	8,882	12,000	..	20,882	2,146	..	2,75,794			
Total, expenditure on final heads ..	23,96,847	38,000	62,000	..	1,00,000	40,000	..	24,98,847			
Miscellaneous advances ..	..	..	..	..	..	..	..	..			
Total ..	23,96,847	38,000	62,000	..	1,00,000	40,000	..	24,98,847			
Deduct—Receipts on Capital Account ..	..	..	..	..	..	..	..	..			
Grand Total, Works and Services ..	23,96,847	38,000	62,000	..	1,00,000	40,000	..	24,98,847			

TRICHINOPOLY,
21st April 1896.

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian State Railway.

ABSTRACT of General charges for 1895-96 and 1896-97.

Sub-heads of establishment.	Revised estimate, 1895-96.	Budget estimate, 1896-97.	DISTRIBUTION.			
			Capital.		Revenue.	
			1895-96.	1896-97.	1895-96.	1896-97.
	RS.	RS.	RS.	RS.		
Direction or General	2,422	552	2,422	552		
Engineering	5,353	594	5,353	594		
Locomotive						
Traffic						
Stores	395		395			
Audit and Accounts	3,830	1,000	3,830	1,000		
Medical and Sanitation						
Total	12,000	2,146	12,000	2,146		

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian State Railway.

SCHEDULE A.

MAYAVARAM-MUTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Purchases"—Nil.

SCHEDULE B.

DETAILS of the estimated transactions under the head "London Stores"—Nil.

SCHEDULE C.

DETAILS of the estimated transactions under the head "Manufactures"—Nil.

SCHEDULE D.

DETAILS of the estimated transactions under the head "Workshop Manufactures"—Nil.

SCHEDULE E.

DETAILS of the estimated transactions under the head "Stores."

Particulars.	Revised estimate, 1895-96.	Budget estimate, 1896-97.	Particulars.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
To balance at commencement of year	188		By issues during the year—		
To Receipts during the year			To Capital Works—		
Local purchases—			I. Preliminary expenses		
Firewood			II. Land		
Oil			III. Formation		
Coal			IV. Bridge work		
Timber			V. Fencing		
Running stores			VI. Electric telegraph		
Miscellaneous stores			VII. Ballast and permanent-way		
London stores—			VIII. Stations and buildings		
For Capital works			IX. Plant		
For Revenue purposes			XII. General charges		
Manufactures—			To manufactures		
Workshop manufactures			To Workshop manufactures		
			To Revenue working expenses		
			To sales as per schedule F.	188	
			Total, Issues	188	
			Balance expected at close of year.		
Total, Receipts during the year			Grand Total	188	
Grand Total	188		Difference between opening and closing balances	188	

SCHEDULE F.

MAYAVARAM-MUTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Sales."

Particulars.	REVISED ESTIMATE, 1895-96.			BUDGET ESTIMATE, 1896-97.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	rs. ..	rs. 1,341	rs. 1,341	..	..	..
Debits during the year.						
Stores sold to contractors and others.	..	188	188	..	..	..
Total, Debits ..	..	188	188	..	..	..
Total, Balance plus Debits ..	..	1,529	1,529	..	..	..
Credits during the year.						
By value recovered ..	..	..	1,529	..	..	..
Balance expected at end of year ..	..	..	..	..	..	..
Difference between opening and closing balances ..	..	..	1,341	..	..	..

SCHEDULE G.

STATEMENT showing sum set aside for expenditure in England on the Mayavaram-Mutupet Railway during 1896-97—Nil.

(Signed) A. CONLEY,
Dy. Exr, Ry. Accounts, Trichinopoly.(Signed) W. M. SIMPSON,
Chief Auditor, South Indian Railway.(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.TRICHINOPOLY,
21st April 1896.

FINAL ISSUE.

CAPITAL BUDGET ESTIMATE—STORES.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE.37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS

ON THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1895-96 & 1896-97.

MEMORANDUM.

1896-97.
RS.

The budget estimate contemplates a total expenditure of Rs. Nil as under—

Cash outlay on stores	...	...	...	...	...	...	...
-----------------------	-----	-----	-----	-----	-----	-----	-----

And is provided for as follows:—

Credits for stores issued to capital works

Credits to be realized from sales as per schedule F	...	...	...	...
---	-----	-----	-----	-----

Balance being grant required as above	...	...	...	...	...	...
---------------------------------------	-----	-----	-----	-----	-----	-----

CAPITAL Revised and Budget Estimates of Stores transactions on the Māvavaram-Mutupet Railway for 1895-96 and 1896-97.
General Abstract.

Suspense heads;	Actuals at end of 1894-95.	REVISED ESTIMATE, 1895-96.				Probable balance at end of 1895-96.	BUDGET ESTIMATE, 1896-97.				Probable balance at end of 1896-97.
		Debits.		Credits.	Net debit or credit.		Debits.		Credits.	Net debit or credit.	
		Cash.	Stores.				Total.	Cash.			
				RS.	RS.				RS.	RS.	
Purchases as per schedule A		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
London stores as per schedule B											
Manufactures as per schedule C											
Workshop manufactures as per sche- dule D											
Stores in depôts as per schedule E	188			188							
Sales as per schedule F	1,341		188	1,529							
London Invoices											
Total	1,529		188	1,717	1,529						
Deduct—Debits to the Indian Books by credits to Expenditure in England for value of English stores received and other items charged off in England											
Net Indian Transactions	1,529 2,000		188	1,717	1,529 or 2,000*						

* Adopted to work up to the figure passed by the Government of India—vide No. 7 A.R. of 20th March 1896.

TRICHINOPOLY,
21st April 1896.

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.

No. 388 R., 27TH APRIL 1896.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

C. W. HODSON, Esq.,
*Offg. Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. 7 B.O. A.R., dated 20th March 1896, I am directed to forward, herewith, the final issue of the Capital revised and budget estimates, Māvavaram-Mutupet Railway, for the years 1895-96 and 1896-97 and to state that the estimates have been prepared for the amounts sanctioned by the Government of India.

I have the honour to be,

Sir,

Your most obedient servant,

Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

OOTACAMUND,
27th April 1896.

Exd. Md. Pahilman.
Spare Copies

RAILWAY.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 27th.

Recd.

Encl.

No. 388 R., 27th April 1896.

APRIL.

Budget Estimates

Forwarding the final issue of the Capital revised and —, Máyavaram-Mutupet Railway, for 1895-96 and 1896-97.

34212
Final issue.

Capital Budget Estimate - Works.
PUBLIC WORKS DEPARTMENT.

Capital Expenditure on Public Works ~~not~~ charged against Revenue.

37. Construction of Railways.
~~48. STATE RAILWAYS CONSTRUCTION.~~

Provincial
REVISED AND BUDGET ESTIMATES

Construction Works
of the
The Máyavaram Mutupet
SOUTH INDIAN STATE RAILWAY

FOR

1895-96 AND 1896-97.

Memorandum.

Grant sanctioned in Public Works Department
Resolution No. $\frac{7}{B.C}$ A.R. of 20 March 1896

1896-97

Rs

40,000

Programme approved —

Cash outlay

40,000

Value of stores to be drawn from stock

0

Total 40,000

General Abstract.

A. B. G. Shalley
Capitol Agent,
South Indian State Railway.

Mr. J. B. Chief Engineer
U. S. S. Chief Engineer
By Examining By Accounts Chief Auditor
Richmond, Va. U. S. S. Ry.

Abstract of General Charges for 1895-96 and 1896-97.

A. B. G. Shelley
Captain Agent,
South Indian State Railway.

W. J. Wainwright
Asst. Chief Engineer
By Examining By Accounts,
Chief Auditor,
Richmond, Va.
J. S. Roy.
Richmond, Va.

Final Issue.

Capital Budget Estimate - Stores

PUBLIC WORKS DEPARTMENT.

Capital Expenditure on Public Works not charged
against Revenue.

37. *Construction of Railways,*
48. ~~STATE RAILWAYS CONSTRUCTION.~~
Provincial.

REVISED AND BUDGET ESTIMATES

OF

Stores Transactions on the *Mayavaram Mutupet Railway*
~~South Indian State Railway~~

FOR

1895-96 and 1896-97.

Memorandum

The Budget Estimate contemplates a total
Expenditure of Rs.

1896-97 85

116

as under.

Cash outlay on Store

and is provided for as follows:—

Credits for Stores issued to Capital works

Credits to be realized from Sales as per Schedule F

Balance being grant required as above

116

8

CAPITAL REVISED AND BUDGET ESTIMATES

Of Stores transactions on the South Indian Railway for 1895-96 and 1896-97

General Abstract.

Suspense Heads.	REVISED ESTIMATE, 1895-96					Probable balance at end of 1895-96	BUDGET ESTIMATE, 1896-97				Probable balance at end of 1896-97.
	Actuals at end of 1894-95	DEBITS.			Net debit or credit.		DEBITS.			Net debit or credit.	
		Cash.	Stores.	Total.			Cash.	Stores.	Total.		
Purchases as per Schedule A ...	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
London Stores "											
Manufactures "											
Workshop manufactures "											
Stores in depôts "	188			188							
Sales "	1341	188	188	1529	1341						
London Invoices	1529	188	188	1717	1529						
Total ...											
Deduct—Debits to the Indian Books by credits to Expenditure in England for value of English stores received and other items charged off in England ...											
Net Indian Transactions ...	1529	188	188	1717	1529						
or 2000	2000				2000						

✓ AR of 20 Enca

the Govt of India vice M X 10

Deduct.—Debits to the Indian Books by credits to Expenditure in England for value of English stores received and other items charged off in England ...

Adopted to work up to the figure passed by the Govt of India vide No. 150 A R of 20 March 1896.

Trichinopoly, 21 April 1896.
Examiner, Railway Accounts, Trichinopoly.
Chief Auditor, South Indian Railway.
Agent, South Indian Railway.
Capt R.R. A.B.G. Shetty

SCHEDULE A. Mayavaram Interset SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "PURCHASES."

Particulars.	REVISED ESTIMATE, 1895-96			BUDGET ESTIMATE, 1896-97			Objects for which required.
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Balance at commencement of year ...							
Debits during the year.							
Local Purchases.							
Firewood ...							
Oil ...							
Coal ...							
Timber ...							
Running Stores ...							
Miscellaneous Stores ...							
Total Purchases ...							
Total Balance plus purchases ...							
Credits during the year.							
By transfers to debit of "Stores."							
Firewood ...							
Oil ...							
Coal ...							
Timber ...							
Running Stores ...							
Miscellaneous Stores ...							
Total Credits ...							
Balance estimated at end of year ...							
Difference between opening and closing balances ...							

NOTE.—Cash outlay in India to the extent of Rs. nil is provided for in this Schedule during 1896-97.

Mayavaram Multiple Railway

SCHEDULE B.

SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "LONDON STORES."

REVISED ESTIMATE, 1895-96										BUDGET ESTIMATE, 1896-97				
Particulars.	English cost at 2 shillings per rupee.			Indian charges.			Grand Total.	Objects for which required at 2 shillings per rupee.	English cost at 2 shillings per rupee.	Indian charges.			Grand Total.	Objects for which required.
	Cash.	Exchange & Insurance.	Total.	Cash.	Exchange & Insurance.	Total.				Cash.	Exchange & Insurance.	Total.		
Balance at commencement of year ...	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Supplies during the year.														
Total Supplies ...														
Total Balance plus debits ...														
Credits during the year.														
By amount transferred to the head "Stores"														
For Capital works ...														
" Revenue purposes ...														
Total ...														
Balance estimated at end of year ...														
Difference between opening and closing balances ...														

SCHEDULE C.

Mayavaram Multiple SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "MANUFACTURES."

Particulars.	REVISED ESTIMATE, 1895-96			BUDGET ESTIMATE, 1896-97		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Balance at commencement of year ...						
Debits during the year.						
Quarrying ...						
Brick manufacture ...						
Lime manufacture ...						
Ballast ...						
Total debits ...						
Total Balance plus debits ...						
Credits during the year.						
By value of out-turn charged to Revenue Account ...						
Do. do. to Stores ...						
Total credits ...						
Balance expected at end of year ...						
Difference between opening and closing balances ...						

NOTE.—This schedule provides for Cash outlay in India of Rs. nil during 1896-97

SCHEDULE D. *34212*
SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "WORKSHOP MANUFACTURES."

Particulars.	REVISED ESTIMATE, 1895-96			BUDGET ESTIMATE, 1896-97		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Balance at commencement of year ...						
Debits during the year:						
Works in progress ...						
New Works ...						
Total debits ...						
Total Balance plus debits ...						
Credits during the year:						
By value of out-turn charged direct to Revenue Account ...						
Do. do. to Stores ...						
Total credits ...						
Balance expected at end of year ...						
Difference between opening and closing balances ...						

NOTE.—This schedule provides for Cash outlay in India of Rs.

nil during 1896-97

SCHEDULE E.

34212
SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "STORES."

Particulars.	Revised Estimate, 1895-96	Budget Estimate, 1896-97	Particulars.	Revised Estimate, 1895-96	Budget Estimate, 1896-97
To Balance at commencement of year ...	188	"	By Issues during the year:—		
To Receipts during the year	"	"	TO CAPITAL WORKS—		
LOCAL PURCHASES—			TO Preliminary Expenses		
Firewood ...	"	"	II To Land		
Oil ...	"	"	III To Station		
Coal ...	"	"	IV To Bridge work		
Timber ...	"	"	V To Shunting		
Running Stores...	"	"	VI To Electric Telegraph		
Miscellaneous stores	"	"	VII To Ballast & Permanent way		
LONDON STORES—			VIII To Stations & Buildings		
For Capital works	"	"	IX To Plant		
For Revenue purposes	"	"	X To General charges		
MANUFACTURES—			TO MANUFACTURES—		
WORKSHOP MANUFACTURES—			TO WORKSHOP MANUFACTURES—		
			To Revenue Working Expenses	188	
			To Sales as per Schedule F. ...	188	
			Total Issues		
			Balance expected at close of year ...		
			Grand Total	188	
Total Receipts during the year ...			Difference between opening and closing balances ...		
Grand Total	188	"			

SCHEDULE F. *Mayavaram Multiple*
SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "SALES."

Particulars.	REVISED ESTIMATE, 1895-96			BUDGET ESTIMATE, 1896-97		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ...	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		1341	1341			
Debits during the year.						
Stores sold to Contractors and others...	"	188	188	"		
Total debits ...	"	188	188			
Total Balance plus debits ...		1529	1529			
Credits during the year.						
By value recovered ...		1529				
Balance expected at end of year ...						
Difference between opening and closing balances ...		1341				

SCHEDULE G.

Statement shewing sum set aside for expenditure in England on the *Mayavaram* South Indian Railway during 1896-97.

Particulars.	Amount.
	Rs.
<i>Nil.</i>	
Reserve to meet further Indents likely to be sent forward hereafter for compliance.	
Total provision for expenditure in England ...	

Dated 21 April 1896

Examiner, Ry. Accounts,
Trichinopoly.

Chief Auditor,

South Indian Railway.

P. D. G. Shetty
Capt. R. S.
Agent,
South Indian Railway.

21/4/96

ENG. No. 1 TO E. R's. C. No. 1702 OF 1896
 LETTER No. 342 D 21-4-96
 FROM A

(R.) Form No. 3.

G.O. N^o 387 R dated 27 April 1896
 PUBLIC WORKS DEPARTMENT,
 RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent S. D. R. H. S. N^o 342 of 21 April 1896

Ordered that the final
 spec of the Capital Revised
 and budget estimates, from
 Mayanaram Desai Raj,
 for the years 1895-96 and
 1896-97, be forwarded to the
 Financial Dept
 of India.
 Accountant General
 (Records)

H. S. N^o 388 R 27 April 1896
 To The Secretary
 to the Govt of India
 P.W.D.

With reference to Govt
 of India Resolution N^o 7
 A-R dated 20 March 1896
 I am directed to forward
 herewith the final spec
 of the Capital Revised and
 budget estimates, from the
 Mayanaram

Memorandum submitted by
for the years 1895-96 and 1896-97
and to state that the
estimates have been pre-
pared for the amounts -
^{sanctioned}
~~passed~~ by the Govt of
India.

W. J. M.

2

1/5-

H. J. 5/5

189
24.4