Public Works (1896) Department.

RAILWAY BRANCH.

G.O., No. 383-4 R

DATED 27th April

[Despatch Abstract.]

Budget Estimates

Ordered that the final issue of the Revenue revised and — Madras Ennur Section of the Bezwada Madras Railway for 1895-96 and 1896-97 be forwarded to the Govt of India.

Fdg the final issue of the Revenue revised and —, Madras Ennur Section of the Bezwada Madras Railway for 1895-96 and 1896-97.

[P. W. 28. 11,000—11-8-96.]

Indexed.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1895-96 & 1896-97.

MADRAS-ENNUR SECTION OF THE BEZWADA-MADRAS RAILWAY.

BUDGET estimate of Revenue and Expenditure for the year 1896–97.

Heads.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Receipts.	RS.	RS.	RS.	RS.
Earnings—				
Coaching traffic earnings	...	25,000	...	60,800
Goods traffic do.	...	5,000	...	
Electric telegraph do.	...	...	...	4,200
Steam boat do.	...	...	...	
Sundries	...	...	...	
Total, Earnings (I) ...	...	30,000	...	65,000
Add decrease or *deduct* increase in balances of suspense accounts as per Appendix A—				
"Traffic account"	...	...	...	...
"Foreign Railway"	...	...	...	...
Total, Receipts (II) ...	...	30,000	...	65,000
Expenditure.				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	...	3,725	...	15,433
Locomotive expenses (Do. B).	...	5,728	...	11,967
Carriage and wagon expenses (Do. C).	...	2,032	...	3,295
Traffic expenses (Do. D).	...	2,447	...	4,960
General charges (Do. E).	...	1,759	...	3,510
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	...	309	...	3,835
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	...	16,000	...	43,000
Add increase or *deduct* decrease in balance of miscellaneous advance account as per Appendix B	...	...	...	...
Deduct increase or *add* decrease in balance of "demands payable" as per Appendix B ...	...	...	...	...
Net expenditure against Grant (IV) ...	...	16,000	...	43,000
Net earnings (I—III) ...	...	14,000	...	22,000
Net receipts (II—IV) ...	...	14,000	...	22,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1895	...
Opened during 1895–96	8·44
Total on 1st April 1896 ...	8·44
Expected to be opened during 1896–97	...
Total likely to be opened at end of 1896–97 ...	8·44
Average number of miles expected to be opened during the whole of 1896–97	8·44
Train miles expected to be run during 1896–97	31,464

MADRAS,
17th April 1896.

(Signed) H. C. WEST,
Ag. Agent and Manager.

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence	...	...	...	1,423
II. Maintenance and renewal of permanent way (wages and materials)	...	...	...	12,850
VII. Unclassified expenditure	...	3,725	...	1,160
Total ...	...	3,725	...	15,433

—

Abstract B.—Locomotive Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
IX. Unclassified expenditure— Cost of working based on Madras Railway expenses	...	5,728	...	11,967
Total ...	...	5,728	...	11,967

—

Abstract C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
V. Unclassified expenditure— Cost of working based on Madras Railway expenses	...	2,032	...	3,295
Total ...	...	2,032	...	3,295

—

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
VIII. Unclassified expenditure— Cost of working based on Madras Railway expenses	...	2,447	...	4,960
Total ...	...	2,447	...	4,960

Abstract E.—General Charges.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
VII. Unclassified expenditure— Cost of working based on Madras Railway expenses	...	1,759	...	3,510
Total ...	...	1,759	...	3,510

—

Abstract F.—Steam Boat Service—*Nil.*

—

Abstract G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	...	...	3,250
VII. Miscellaneous— Cost of working based on Madras Railway expenses	...	309	...	585
Total ...	...	309	...	3,835

—

Appendix A.—Fluctuations in balances of Suspense Accounts affecting Revenue—*Nil.*

—

Appendix B.—Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant—*Nil.*

No. 383 R., 27TH APRIL 1896.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Final issue of the Revenue revised and budget estimates, Madras-Ennur section of the Bezwada-Madras Railway, for the years 1895–96 and 1896–97.

ORDER—No. 383 R., dated 27th April 1896.

Ordered that the final issue of the Revenue revised and budget estimates, Madras-Ennur section of the Bezwada-Madras Railway, for the years 1895–96 and 1896–97, be forwarded to the Government of India.

[Here enter No. 384 R., dated 27th April 1896.]

(True Extract.)

Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent and Manager, Madras Railway.
„ Examiner, Railway Accounts, Madras.

Exd. T. K. Narayana Aiyangar.
Spare Copies

RAILWAY.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 27th.

Read.

Encl.

G.O. No. 383 R., 27th April 1896.

APRIL.

Budget Estimates

Ordered that the final issue of the Revenue revised and —, Madras-Ennur section of the Bezwada-Madras Railway, for 1895–96 and 1896–97, be forwarded to the Government of India.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1895-96 & 1896-97.

MADRAS-ENNUR SECTION OF THE BEZWADA-MADRAS RAILWAY.

BUDGET estimate of Revenue and Expenditure for the year 1896–97.

Heads.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
Receipts.				
Earnings—				
Coaching traffic earnings	...	25,000	...	60,800
Goods traffic do.	...	5,000	...	
Electric telegraph do.	...	...	...	4,200
Steam boat do.	...	...	...	
Sundries	...	...	...	
Total, Earnings (I) ...	...	30,000	...	65,000
Add decrease or *deduct* increase in balances of suspense accounts as per Appendix A—				
"Traffic account"	...	...	...	...
"Foreign Railway"	...	...	...	...
Total, Receipts (II) ...	...	30,000	...	65,000
Expenditure.				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	...	3,725	...	15,433
Locomotive expenses (Do. B).	...	5,728	...	11,967
Carriage and wagon expenses (Do. C).	...	2,032	...	3,295
Traffic expenses (Do. D).	...	2,447	...	4,960
General charges (Do. E).	...	1,759	...	3,510
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	...	309	...	3,835
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	...	16,000	...	43,000
Add increase or *deduct* decrease in balance of miscellaneous advance account as per Appendix B	...	...	...	...
Deduct increase or *add* decrease in balance of "demands payable" as per Appendix B ...	...	...	...	...
Net expenditure against Grant (IV) ...	...	16,000	...	43,000
Net earnings (I—III) ...	...	14,000	...	22,000
Net receipts (II—IV) ...	...	14,000	...	22,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1895	...
Opened during 1895–96	8·44
Total on 1st April 1896 ...	8·44
Expected to be opened during 1896–97	...
Total likely to be opened at end of 1896–97 ...	8·44
Average number of miles expected to be opened during the whole of 1896–97	8·44
Train miles expected to be run during 1896–97	31,464

(Signed) H. C. WEST,
Ag. Agent and Manager.

MADRAS,
17th April 1896.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
I. General superintendence	...	...	...	1,423
II. Maintenance and renewal of permanent way (wages and materials)	...	...	...	12,850
VII. Unclassified expenditure	...	3,725	...	1,160
Total ...	...	3,725	...	15,433

—

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
IX. Unclassified expenditure— Cost of working based on Madras Railway expenses	...	5,728	...	11,967
Total ...	...	5,728	...	11,967

—

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
V. Unclassified expenditure— Cost of working based on Madras Railway expenses	...	2,032	...	3,295
Total ...	...	2,032	...	3,295

—

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
VIII. Unclassified expenditure— Cost of working based on Madras Railway expenses	...	2,447	...	4,960
Total ...	...	2,447	...	4,960

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure— Cost of working based on Madras Railway expenses	...	1,759	...	3,510
Total ...	...	1,759	...	3,510

—

ABSTRACT F.—Steam Boat Service—*Nil.*

—

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	...	...	3,250
VII. Miscellaneous— Cost of working based on Madras Railway expenses	...	309	...	585
Total ...	...	309	...	3,835

—

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue—*Nil.*

—

APPENDIX B.—Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant—*Nil.*

No. 384 R., 27TH APRIL 1896.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

C. W. HODSON, ESQ.,
Offg. Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. $\frac{4}{\text{B.O.}}$ A.R., dated 20th March 1896, I am directed to forward, herewith, the final issue of the Revenue revised and budget estimates, Madras-Ennur section of the Bezwada-Madras Railway, for the years 1895–96 and 1896–97, and to state that the estimates have been prepared for the amounts sanctioned by the Government of India.

I have the honour to be,
Sir,
Your most obedient servant,

Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

OOTACAMUND,
27th April 1896.

Exd. T. K. Narayana Aiyangar.
Spare Copies

RAILWAY.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 27th.

Read.

Encl.

No. 384 R., 27th April 1896.

APRIL.

Budget Estimates

Forwarding the final issue of the Revenue revised and —, Madras-Ennur section of the Bezwada-Madras Railway, for 1895–96 and 1896–97.

FINAL ISSUE.

A

3A

REVENUE ~~PROVINCIAL~~ BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

~~PROVINCIAL~~ RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

~~MAYAVARAM-MUTTUPET RAILWAY~~ Madras-Ennore Section of the Bezwada Madras Railway

FOR

1893-94 & 1894-95.

5 6 6 7

Abstract G.

Special and Miscellaneous Expenditure

Particulars	Actuals in 1894-95	Budget Estimate 1895-96	Revised Estimate 1895-96	Budget Estimate 1896-97.
	Rs	Rs	Rs	Rs
IV. Payments to other lines Hire of Rolling Stock at 50% of earnings	"	"	"	3,250
VII. Miscellaneous. Cost of working based on Madras Railway Expenses	"	309	"	585
Total	"	309	"	3,835

Appendix A.

Fluctuations in balances of Suspense Accounts affecting Revenue.

Nil.

Appendix B.

Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant.

Nil

Budget estimate of Revenue and Expenditure for the year 1896-97.

Heads

Heads	Actuals in 1894-95	Budget Estimate 1895-96	Revised Estimate 1895-96	Budget Estimate 1896-97
	Rs	Rs	Rs	Rs
Receipts				
Earnings				
Coaching traffic earnings	"	25.000	"	60.800
Goods traffic earnings	"	5.000	"	
Electric telegraph earnings	"	"	"	4.200
Steamboat earnings	"	"	"	
Sundries	"	"	"	
Total Earnings (I)	"	30.000	"	65.000
Add - Decrease or deduct increase in balance of Suspense Accounts, as per Appendix A				
"Traffic Account"	"	"	"	"
"Foreign Railway"	"	"	"	"
Total Receipts (II)	"	30.000	"	65.000
Expenditure				
Working Expenses				
Maintenance of way, Works and Stations (Abstract A)	"	3.725	"	15.433
Locomotive Expenses (" B)	"	5.728	"	11.967
Carriage & Wagon Expenses (" C)	"	2.082	"	3.295
Traffic Expenses (" D)	"	2.447	"	4.960
General Charges (" E)	"	1.769	"	3.510
Steam-boat Service (" F)	"	389	"	"
Special and miscellaneous Expenditure (" G)	"	"	"	3835
Rent of leased lines	"	"	"	"
Total Working Expenses (III)	"	16.000	"	43.000
Additional half percent of interest due under Clause 60 of Contract	"	"	"	"
Add - Increase or deduct decrease in balance of miscellaneous Advance Account as per Appendix B	"	"	"	"
Deduct - Increase or add decrease in balance of "demands payable" as per appendix B	"	"	"	"
Net expenditure against Grant (III)	"	16.000	"	43.000
Net earnings (I - III)	"	14.000	"	22.000
Net receipts (II - III)	"	14.000	"	22.000

(R.) Form No. 8.

G.O. No. 383 R. dated 27th April 1896

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

Revenue

The fiscal year of the Revised and Budget Estimates for the Southern Extension of the Beyvada Southern Railway for the years 1895-96 and 1896-97.

Ordered that the Financial year of the Revenue Revised and Budget Estimates for the Southern Extension of the Beyvada Southern Railway for the years 1895-96 & 1896-97, be forwarded to the Govt of India.

To The Agent & Manager MR
" Examiner R. Accounts

H. D. No. 384 R. dated 27th April 1896

To

The Secretary
to the Govt of India
P. W. D.

Sir,

With reference to Govt of India Resolution No. 4/B.O A-R. dated 20th March 1896, I am directed to forward herewith the Financial year Revenue & Expenditure Budget

budget estimates for the Inadan
Simmer section of the Bezwada
the
Ocadia Railway, for 2 years
1895-96 & 1896-97 and to
state that the ~~estimates~~ estimates have been prepared
for
in accordance with the
amounts sanctioned by the
Govt of India.

DR
24-4-96

1d
1/5

1d
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DR
24-4