Public Works (1896) Department.

RAILWAY BRANCH.

G.O., No. 379-80.R

DATED 27th April

[Despatch Abstract.]

Budget Estimates

Ordered that the final issue of the Revenue Revised and —, S.I. Railway for 1895-96 and 1896-97 be forwarded to the Govt of India

---

Fdg the final issue of the Revenue Revised and — S.I. Ry for 1895-96, and 1896-97

[F. W. 28.
1,000—11-3-99.]

Indexed.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1895-96 & 1896-97.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1896–97.

Heads.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
RECEIPTS—				
Earnings—				
Coaching traffic earnings ...	43,99,421	45,00,000	47,38,000	48,56,000
Goods do. ...	38,14,652	37,48,000	41,70,000	42,20,000
Electric telegraph earnings ...	20,163	20,000	20,000	21,000
Steam-boat earnings	...	...	...	...
Sundries	97,532	1,30,000	70,000	1,00,000
Total, Earnings (I) ...	83,31,768	83,98,000	89,98,000	91,97,000
Add—Decrease or *deduct* increase in balances of Suspense Accounts as per appendix A—				
"Traffic account"	**14,008**	1,000	1,000	2,000
"Foreign Railway" ...	**4,564**	1,000	1,000	1,000
Total, Receipts (II) ...	83,13,196	84,00,000	90,00,000	92,00,000
EXPENDITURE—				
Working Expenses—				
Maintenance of way, works and stations (abstract A) ...	9,99,245	12,54,266	11,23,000	11,85,000
Locomotive expenses (abstract B)	17,41,172	18,00,256	19,10,000	19,64,000
Carriage and wagon expenses (abstract C)	6,05,170	5,56,421	6,24,000	5,71,000
Traffic expenses (abstract D) ...	7,06,527	7,76,363	7,33,000	7,70,000
General charges (abstract E) ...	5,97,319	6,28,344	6,50,000	6,47,000
Steam-boat service (abstract F).	...	...	...	...
Special and miscellaneous expenditure (abstract G)	61,797	64,350	60,000	63,000
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	47,11,230	50,80,000	51,00,000	52,00,000
Company's share of net revenue receipts payable under section 60 (4) of the contract	2,12,950	1,58,000	2,65,000	2,84,000
Add—Increase or *deduct* decrease in balance of miscellaneous advance account as per appendix **B** ...	**3**	**600**	500	**500**
Deduct—Increase or *add* decrease in balance of "Demands payable" as per appendix **B**	1,806	**1,400**	**500**	500
Additional contribution to Provident Fund	8,703	14,000	15,000	16,000
Net Expenditure against Grant (IV) ...	49,34,686	52,50,000	53,80,000	55,00,000
Net earnings (I–III)	36,20,538	33,18,000	38,98,000	39,97,000
Net receipts (II–IV)	33,78,510	31,50,000	36,20,000	37,00,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1895	1,041·59
Opened during 1895–96	...
Total on 1st April 1896 ...	1,041·59
Expected to be open during 1896–97	...
Total likely to be open at end of 1896–97 ...	1,041·59
Average number of miles expected to be open during the whole of 1896–97	1,041·59
Train miles expected to be run during 1896–97	3,400,000

(Signed) W. M. SIMPSON,
Chief Auditor.

20th April 1896. (Signed) A. D. G. SHELLEY, Captain, R.E.,
Agent, South Indian Railway.

(Signed) A. CONLEY,
Exr., Railway Accounts, Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
I. General superintendence	2,69,902	2,80,849	2,47,000	2,70,000
II. Maintenance and renewal of permanent-way (wages and materials)	6,05,832	7,65,294	7,54,000	7,66,875
III. Repairs of bridges, &c. (wages and materials)	69,177	1,93,634	1,44,000	1,59,075
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	41,145	62,466	68,800	49,200
V. Maintenance by contract	...	...	...	...
VI. New minor works	9,018	12,000	10,000	12,000
VII. Unclassified expenditure	1,02,147	87,852	76,200	80,650
Total ...	10,97,221	14,02,095	13,00,000	13,37,800
Deduct—Stores returned to stock	67,115	1,08,829	1,40,000	1,10,000
	10,30,106	12,93,266	11,60,000	12,27,800
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	25,468	32,000	31,000	35,000
Total ...	10,04,638	12,61,266	11,29,000	11,92,800
Deduct—Proportion chargeable to Pondicherry Railway	5,393	7,000	6,000	7,800
Total ...	9,99,245	12,54,266	11,23,000	11,85,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
I. General superintendence	1,34,528	1,29,844	1,32,000	1,44,000
II. Running expenses (wages connected with the working of locomotive engines) ...	3,20,471	3,47,912	3,33,000	3,51,000
III. Fuel (*a*)	7,72,067	8,20,000	8,68,000	8,89,000
IV. Water (including wages and stores) ...	33,782	37,000	37,000	37,000
V. Oil, tallow and other stores (expended on engines in work)	62,806	67,000	64,000	67,000
VI. Maintenance and renewals of locomotive engines	4,14,648	4,00,000	3,92,000	4,26,000
VI-A. Maintenance and renewals of machinery.	6,006	7,000	5,000	7,000
VII. New minor works	...	2,000	...	2,000
VIII. Payments to other lines (*b*)	78	...	...	...
IX. Unclassified expenditure	58,182	56,500	1,52,000	1,21,500
Total ...	18,02,568	18,67,256	19,83,000	20,44,500
Deduct—Stores returned to stock	7,625	10,000	11,000	10,000
	17,94,943	18,57,256	19,72,000	20,34,500
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	44,481	46,000	52,000	57,500
Total ...	17,50,462	18,11,256	19,20,000	19,77,000
Deduct—Proportion chargeable to Pondicherry Railway	9,290	11,000	10,000	13,000
Total ...	17,41,172	18,00,256	19,10,000	19,64,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
I. General superintendence ...	52,910	64,921	52,000	48,000
II. Repairs and renewals of vehicles–				
Coaching vehicles	1,98,555	2,56,000	3,44,500	2,87,000
Goods vehicles	3,20,712	2,00,000	2,00,000	2,00,000
II-A. Repairs and renewals of machinery	1,784	3,000	100	3,000
III. Cleaning carriages and wagons and oiling	46,516	48,000	46,000	49,000
IV. New minor works	...	1,000	500	1,000
V. Unclassified expenditure ...	3,548	3,500	3,100	4,500
Total ...	6,24,025	5,76,421	6,46,500	5,92,500
Deduct—Stores returned to stock ...	127	2,000	2,000	900
	6,23,898	5,74,421	6,44,500	5,91,600
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway ...	15,410	14,000	17,000	17,000
Total ...	6,08,488	5,60,421	6,27,500	5,74,600
Deduct—Proportion chargeable to Pondicherry Railway	3,318	4,000	3,500	3,600
Total ...	6,05,170	5,56,421	6,24,000	5,71,000

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
I. Salaries, wages, &c.—				
(*a*) General superintendence.	1,09,768	1,22,187	1,08,000	1,18,000
(*b*) Station staff	3,26,526	3,54,862	3,30,000	3,47,000
(*c*) Train staff	67,460	72,864	72,000	81,000
II. Fuel, lighting, water and general stores	99,765	1,20,000	1,08,000	1,10,000
III. Clothing	14,115	14,000	14,000	14,500
IV. Printing, stationery and tickets	91,903	95,000	1,00,000	1,04,000
V. Charges for delivery and collection of goods, &c. ...	14	200	10	200
VI. Miscellaneous expenses ...	4,281	6,000	5,000	6,000
VII. Payments to other lines * ...	13,943	12,650	17,500	15,000
VIII. Unclassified expenditure ...	7,061	7,600	6,490	7,300
Total ...	7,34,836	8,05,363	7,61,000	8,03,000
Deduct—Stores returned to stock ...	6,472	5,500	4,000	5,000
	7,28,364	7,99,863	7,57,000	7,98,000
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway ...	17,971	19,000	20,000	23,000
Total ...	7,10,393	7,80,863	7,37,000	7,75,000
Deduct—Proportion chargeable to Pondicherry Railway	3,866	4,500	4,000	5,000
Total ...	7,06,527	7,76,363	7,33,000	7,70,000

* *E.g.* Traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
I. General administration	1,03,908	1,96,000	1,91,600	2,28,000
I-A. Government supervision, audit and control	83,321			
II. Salaries of Indian management including offices—				
(1) Controlling office	43,747	44,930	78,000	46,000
(2) Audit do.	1,36,185	1,42,143	1,39,000	1,44,500
(3) Accounts do.				
(4) Paymaster's do.				
(5) Store Department	28,385	32,065	30,000	31,000
(6) Medical do.	25,631	26,784	27,000	27,000
(7) Rents of buildings and lands ...	94	300	1,000	500
(8) Furniture, fittings and other miscellaneous expenses	11,026	11,000	12,600	11,000
(9) Printing and stationery	20,041	19,000	19,000	20,000
(10) Medicine	3,370	5,000	18,000	4,000
III. Police	32,423	34,364	34,000	34,000
IV. Advertising	4,704	3,100	3,000	3,000
V. Electric telegraph	1,22,517	1,32,458	1,20,000	1,21,700
VI. Clearing accounts with other lines ...	...	...	...	...

Abstract E.—General Charges—*cont.*

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
VII. Unclassified expenditure	527	1,400	1,100	700
Total ...	6,15,879	6,48,544	6,73,700	6,71,400
Deduct—Stores returned to stock	16	200	100	200
Total ...	6,15,863	6,48,344	6,73,600	6,71,200
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	15,232	16,000	19,600	20,000
Total ...	6,00,631	6,32,344	6,54,000	6,51,200
Deduct—Proportion chargeable to Pondicherry Railway	3,312	4,000	4,000	4,200
Total ...	5,97,319	6,28,344	6,50,000	6,47,000

Abstract F.—Steam-boat Service—*Nil.*

Abstract G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
I. Law charges	846	800	900	800
II. Compensation	6,905	6,100	2,500	6,000
III. Rates and taxes (including Municipal water rates)	17,510	18,300	17,800	18,000
IV. Payments to other lines	9,713	12,150	12,000	11,000
V. Prizes for station gardens, &c.	...	...	...	...
VI. Contribution to Provident institution ...	24,178	24,000	24,800	24,000
VII. Miscellaneous	4,568	5,500	4,500	5,600
	63,720	66,850	62,500	65,400
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	1,588	2,000	2,000	2,000
Total ...	62,132	64,850	60,500	63,400
Deduct—Proportion chargeable to Pondicherry Railway.	335	500	500	400
Total ...	61,797	64,350	60,000	63,000

Appendix A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic account—	...	1,02,955	...	...
Actuals in 1894–95	89,947	88,947	...	1,000
Budget estimate, 1895–96	1,02,955	1,01,955	...	1,000
Revised do. 1895–96	1,01,955	99,955	...	2,000
Budget do. 1896–97				
Foreign Railways—	...	3,667	...	...
Actuals in 1894–95	**1,897**	**2,897**	...	1,000
Budget estimate, 1895–96	3,667	2,667	...	1,000
Revised do. 1895–96	2,667	1,667	...	1,000
Budget do. 1896–97				

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Miscellaneous advances—				
Actuals in 1894–95	...	1,045	...	...
Budget estimate, 1895–96	748	148	...	600
Revised do. 1895–96	1,045	1,545	500	...
Budget do. 1896–97	1,545	1,045	...	500
Demands payable—				
Actuals in 1894–95	...	2,31,071	...	...
Budget estimate, 1895–96	2,23,977	2,25,377	1,400	...
Revised do. 1895–96	2,31,071	2,31,571	500	...
Budget do. 1896–97	2,31,571	2,31,071	...	500

No. 379 R., 27TH APRIL 1896.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent, South Indian Railway, No. 335, dated 20th April 1896.

ORDER—No. 379 R., dated 27th April 1896.

Ordered that the final issue of the Revenue revised and budget estimates, South Indian Railway, for the years 1895–96 and 1896–97, be forwarded to the Government of India.

[Here enter No. 380 R., dated 27th April 1896.]

(True Extract.)

Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
„ Examiner, Railway Accounts, Madras.

Exd. C. M. Brisson.
Spare Copies

RAILWAY.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 27th.

Read, *Encl.*

G.O. No. 379 R., 27th April 1896.

ARRIL.

Budget Estimates

Ordered that the final issue of the Revenue revised and —, South Indian Railway, for 1895–96 and 1896–97, be forwarded to the Government of India.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1895-96 & 1896-97.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1896–97.

Heads.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
RECEIPTS—				
Earnings—				
Coaching traffic earnings ...	43,99,421	45,00,000	47,38,000	48,56,000
Goods do. ...	38,14,652	37,48,000	41,70,000	42,20,000
Electric telegraph earnings ...	20,163	20,000	20,000	21,000
Steam-boat earnings	...	...	...	...
Sundries	97,532	1,30,000	70,000	1,00,000
Total, Earnings (I) ...	83,31,768	83,98,000	89,98,000	91,97,000
Add—Decrease or *deduct* increase in balances of Suspense Accounts as per appendix A—				
"Traffic account"	**14,008**	1,000	1,000	2,000
"Foreign Railway" ...	**4,564**	1,000	1,000	1,000
Total, Receipts (II) ...	83,13,196	84,00,000	90,00,000	92,00,000
EXPENDITURE—				
Working Expenses—				
Maintenance of way, works and stations (abstract A) ...	9,99,245	12,54,266	11,23,000	11,85,000
Locomotive expenses (abstract B)	17,41,172	18,00,256	19,10,000	19,64,000
Carriage and wagon expenses (abstract C)	6,05,170	5,56,421	6,24,000	5,71,000
Traffic expenses (abstract D) ...	7,06,527	7,76,363	7,33,000	7,70,000
General charges (abstract E) ...	5,97,319	6,28,344	6,50,000	6,47,000
Steam-boat service (abstract F).	...	...	...	...
Special and miscellaneous expenditure (abstract G)	61,797	64,350	60,000	63,000
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	47,11,230	50,80,000	51,00,000	52,00,000
Company's share of net revenue receipts payable under section 60 (4) of the contract	2,12,950	1,58,000	2,65,000	2,84,000
Add—Increase or *deduct* decrease in balance of miscellaneous advance account as per appendix **B** ...	**3**	**600**	500	**500**
Deduct—Increase or *add* decrease in balance of "Demands payable" as per appendix **B**	1,806	**1,400**	**500**	500
Additional contribution to Provident Fund	8,703	14,000	15,000	16,000
Net Expenditure against Grant (IV) ...	49,34,686	52,50,000	53,80,000	55,00,000
Net earnings (I–III)	36,20,538	33,18,000	38,98,000	39,97,000
Net receipts (II–IV)	33,78,510	31,50,000	36,20,000	37,00,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1895	1,041·59
Opened during 1895–96	...
Total on 1st April 1896 ...	1,041·59
Expected to be open during 1896–97	...
Total likely to be open at end of 1896–97 ...	1,041·59
Average number of miles expected to be open during the whole of 1896–97	1,041·59
Train miles expected to be run during 1896–97	3,400,000

(Signed) W. M. SIMPSON,
Chief Auditor.

20th April 1896. (Signed) A. D. G. SHELLEY, Captain, R.E.,
Agent, South Indian Railway.

(Signed) A. CONLEY,
Exr., Railway Accounts, Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
I. General superintendence	2,69,902	2,80,849	2,47,000	2,70,000
II. Maintenance and renewal of permanent-way (wages and materials)	6,05,832	7,65,294	7,54,000	7,66,875
III. Repairs of bridges, &c. (wages and materials)	69,177	1,93,634	1,44,000	1,59,075
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	41,145	62,466	68,800	49,200
V. Maintenance by contract	...	...	...	...
VI. New minor works	9,018	12,000	10,000	12,000
VII. Unclassified expenditure	1,02,147	87,852	76,200	80,650
Total ...	10,97,221	14,02,095	13,00,000	13,37,800
Deduct—Stores returned to stock	67,115	1,08,829	1,40,000	1,10,000
	10,30,106	12,93,266	11,60,000	12,27,800
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	25,468	32,000	31,000	35,000
Total ...	10,04,638	12,61,266	11,29,000	11,92,800
Deduct—Proportion chargeable to Pondicherry Railway	5,393	7,000	6,000	7,800
Total ...	9,99,245	12,54,266	11,23,000	11,85,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
I. General superintendence	1,34,528	1,29,844	1,32,000	1,44,000
II. Running expenses (wages connected with the working of locomotive engines) ...	3,20,471	3,47,912	3,33,000	3,51,000
III. Fuel (*a*)	7,72,067	8,20,000	8,68,000	8,89,000
IV. Water (including wages and stores) ...	33,782	37,000	37,000	37,000
V. Oil, tallow and other stores (expended on engines in work)	62,806	67,000	64,000	67,000
VI. Maintenance and renewals of locomotive engines	4,14,648	4,00,000	3,92,000	4,26,000
VI-A. Maintenance and renewals of machinery.	6,006	7,000	5,000	7,000
VII. New minor works	...	2,000	...	2,000
VIII. Payments to other lines (*b*)	78	...	...	...
IX. Unclassified expenditure	58,182	56,500	1,52,000	1,21,500
Total ...	18,02,568	18,67,256	19,83,000	20,44,500
Deduct—Stores returned to stock	7,625	10,000	11,000	10,000
	17,94,943	18,57,256	19,72,000	20,34,500
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	44,481	46,000	52,000	57,500
Total ...	17,50,462	18,11,256	19,20,000	19,77,000
Deduct—Proportion chargeable to Pondicherry Railway	9,290	11,000	10,000	13,000
Total ...	17,41,172	18,00,256	19,10,000	19,64,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	RS.	RS.	RS.	RS.
I. General superintendence ...	52,910	64,921	52,000	48,000
II. Repairs and renewals of vehicles–				
Coaching vehicles	1,98,555	2,56,000	3,44,500	2,87,000
Goods vehicles	3,20,712	2,00,000	2,00,000	2,00,000
II-A. Repairs and renewals of machinery	1,784	3,000	100	3,000
III. Cleaning carriages and wagons and oiling	46,516	48,000	46,000	49,000
IV. New minor works	...	1,000	500	1,000
V. Unclassified expenditure ...	3,548	3,500	3,100	4,500
Total ...	6,24,025	5,76,421	6,46,500	5,92,500
Deduct—Stores returned to stock ...	127	2,000	2,000	900
	6,23,898	5,74,421	6,44,500	5,91,600
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway ...	15,410	14,000	17,000	17,000
Total ...	6,08,488	5,60,421	6,27,500	5,74,600
Deduct—Proportion chargeable to Pondicherry Railway	3,318	4,000	3,500	3,600
Total ...	6,05,170	5,56,421	6,24,000	5,71,000

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	Rs.	Rs.	Rs.	Rs.
I. Salaries, wages, &c.—				
(*a*) General superintendence.	1,09,768	1,22,187	1,08,000	1,18,000
(*b*) Station staff	3,26,526	3,54,862	3,30,000	3,47,000
(*c*) Train staff	67,460	72,864	72,000	81,000
II. Fuel, lighting, water and general stores	99,765	1,20,000	1,08,000	1,10,000
III. Clothing	14,115	14,000	14,000	14,500
IV. Printing, stationery and tickets	91,903	95,000	1,00,000	1,04,000
V. Charges for delivery and collection of goods, &c. ...	14	200	10	200
VI. Miscellaneous expenses ...	4,281	6,000	5,000	6,000
VII. Payments to other lines * ...	13,943	12,650	17,500	15,000
VIII. Unclassified expenditure ...	7,061	7,600	6,490	7,300
Total ...	7,34,836	8,05,363	7,61,000	8,03,000
Deduct—Stores returned to stock ...	6,472	5,500	4,000	5,000
	7,28,364	7,99,863	7,57,000	7,98,000
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway ...	17,971	19,000	20,000	23,000
Total ...	7,10,393	7,80,863	7,37,000	7,75,000
Deduct—Proportion chargeable to Pondicherry Railway	3,866	4,500	4,000	5,000
Total ...	7,06,527	7,76,363	7,33,000	7,70,000

* *E.g.* Traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	Rs.	Rs.	Rs.	Rs.
I. General administration	1,03,908	1,96,000	1,91,000	2,28,000
I-A. Government supervision, audit and control	83,321			
II. Salaries of Indian management including offices—				
(1) Controlling office				
(2) Audit do.	43,747	44,930	78,000	46,000
(3) Accounts do.				
(4) Paymaster's do.	1,36,185	1,42,143	1,39,000	1,44,500
(5) Store Department				
(6) Medical do.	28,385	32,065	30,000	31,000
(7) Rents of buildings and lands ...	25,631	26,784	27,000	27,000
(8) Furniture, fittings and other miscellaneous expenses ...	94	300	1,000	500
(9) Printing and stationery	11,026	11,000	12,600	11,000
(10) Medicine	20,041	19,000	19,000	20,000
III. Police	3,370	5,000	18,000	4,000
IV. Advertising	32,423	34,364	34,000	34,000
V. Electric telegraph	4,704	3,100	3,000	3,000
VI. Clearing accounts with other lines ...	1,22,517	1,32,458	1,20,000	1,21,700
	...	...	...	...

Abstract E.—General Charges—*cont.*

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	Rs.	Rs.	Rs.	Rs.
VII. Unclassified expenditure	527	1,400	1,100	700
Total ...	6,15,879	6,48,544	6,73,700	6,71,400
Deduct—Stores returned to stock	16	200	100	200
Total ...	6,15,863	6,48,344	6,73,600	6,71,200
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	15,232	16,000	19,600	20,000
Total ...	6,00,631	6,32,344	6,54,000	6,51,200
Deduct—Proportion chargeable to Pondicherry Railway	3,312	4,000	4,000	4,200
Total ...	5,97,319	6,28,344	6,50,000	6,47,000

Abstract F.—Steam-boat Service—*Nil.*

Abstract G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	Rs.	Rs.	Rs.	Rs.
I. Law charges	846	800	900	800
II. Compensation	6,905	6,100	2,500	6,000
III. Rates and taxes (including Municipal water rates)	17,510	18,300	17,800	18,000
IV. Payments to other lines	9,713	12,150	12,000	11,000
V. Prizes for station gardens, &c.	...	...	...	...
VI. Contribution to Provident institution ...	24,178	24,000	24,800	24,000
VII. Miscellaneous	4,568	5,500	4,500	5,600
	63,720	66,850	62,500	65,400
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	1,588	2,000	2,000	2,000
Total ...	62,132	64,850	60,500	63,400
Deduct—Proportion chargeable to Pondicherry Railway.	335	500	500	400
Total ...	61,797	64,350	60,000	63,000

Appendix A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic account—				
Actuals in 1894-95	...	1,02,955	...	...
Budget estimate, 1895-96	89,947	88,947	...	1,000
Revised do. 1895-96	1,02,955	1,01,955	...	1,000
Budget do. 1896-97	1,01,955	99,955	...	2,000
Foreign Railways—				
Actuals in 1894-95	...	3,667	...	...
Budget estimate, 1895-96	1,897	2,897	...	1,000
Revised do. 1895-96	3,667	2,667	...	1,000
Budget do. 1896-97	2,667	1,667	...	1,000

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Miscellaneous advances—				
Actuals in 1894–95	...	1,045	...	...
Budget estimate, 1895–96	748	148	...	600
Revised do. 1895–96	1,045	1,545	500	...
Budget do. 1896–97	1,545	1,045	...	500
Demands payable—				
Actuals in 1894–95	...	2,31,071	...	...
Budget estimate, 1895–96	2,23,977	2,25,377	1,400	...
Revised do. 1895–96	2,31,071	2,31,571	500	...
Budget do. 1896–97	2,31,571	2,31,071	...	500

No. 380 R., 27TH APRIL 1896.

PUBLIC WORKS DEPARTMENT.

Railway.]

LETTER—from

C. W. HODSON, ESQ.,
Offg. Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. $\frac{7}{\text{B.O.}}$ A.R., dated 20th March 1896, I am directed to forward herewith the final issue of the Revenue revised and budget estimates, South Indian Railway, for the years 1895–96 and 1896–97, and to state that the estimates have been prepared for the amounts accepted by the Government of India.

I have the honour to be,
Sir,
Your most obedient servant,

Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

OOTACAMUND,
27th April 1896.

Exd. C. M. Brisson.
Spare Copies

RAILWAY.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 27th.

Recd. *Encl.*

No. 380 R., 27th April 1896.

APRIL.

Budget Estimates

Forwarding the final issue of the Revenue revised and —, South Indian Railway, for 1895–96 and 1896–97.

RAILWAY EXAMINER
Regr. No.
7-JAN-96
Enclosures
ACCOUNTS, MADRAS.

Final

~~PRELIMINARY~~ ISSUE.

335 B

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1895-96 & 1896-97.

Final Issue

SOUTH INDIAN RAILWAY CO., LD.

Budget Estimate of Revenue and Expenditure for the year 1896 - 97

Heads.	Actuals in 1894 - 95	Budget Estimate 1895 - 96	Revised Estimate 1895 - 96	Budget Estimate 1896 - 97
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Earnings.				
Coaching Traffic Earnings	4299421	4500000	4738000	4856000
Goods Traffic Earnings	3814652	3748000	4110000	4220000
Electric Telegraph Earnings	20163	20000	20000	21000
Steam-Boat Earnings	"	"	"	"
Sundries	97532	130000	70000	100000
TOTAL EARNINGS (I) ..	8231768	8398000	8798000	9197000
Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix **A**— ...				
"Traffic Account"	14008	1000	1000	2000
"Foreign Railway"	4564	1000	1000	1000
TOTAL RECEIPTS (II) ..	8313196	8400000	9000000	9200000
Expenditure.				
Working Expenses.				
Maintenance of Way, Works & Stations (Abstract **A**)	999245	1254266	1123000	1185000
Locomotive Expenses .. (do. **B**)	1741172	1800256	1910000	1964000
Carriage and Wagon Expenses .. (do. **C**)	605170	556421	624000	571000
Traffic Expenses .. .. (do. **D**)	706527	776362	732000	770000
General Charges .. .. (do. **E**)	597319	628344	650000	647000
Steam - boat service ... .. (do. **F**)	"	"	"	"
Special & Miscellaneous Expenditure. (do. **G**)	61797	64350	60000	63000
Rent of leased lines				
TOTAL WORKING EXPENSES (III) ..	4711220	5080000	5100000	5200000
Company's share of Net Revenue receipts payable under ~~Additional Half Per cent of Interest due under clause 60 of contract~~ section 60 (a) of the Coal Traffic	212950	158000	265000	284000
Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix **B**	3	600	500	500
Deduct increase, or add decrease, in balance of "Demands Payable" as per Appendix **B** ...	1806	1400	500	500
Additional Contribution to the Provident Fund	8703	14000	15000	16000
NET EXPENDITURE AGAINST GRANT (IV) ...	4934686	5250000	5380000	5500000
NET EARNINGS (I - III)	3620538	3318000	3698000	3997000
NET RECEIPTS (II - IV)	3378510	3150000	3620000	3700000

4

MEMORANDUM.

	Miles.
Number of miles open for traffic on 1st April 1895	1041·59
Opened during 1895-96.	"
Total on 1st April 1896 ..	1041·59
Expected to be open during 1896-97	
Total likely to be open at end of 1896-97	1041·59
Average number of miles expected to be open during the whole of 1896-97	1041·59
Train miles expected to be run during 1896-97	31,00,000

Agent's Office,
Dated 20th April 96

A.D.G. Shelley
Capt R.E.
Agent, S. I. R.

Wm Simpson
Chief Auditor
S. I. Ry.
20/4

Examined
Dy Examiner Ry a/cs
Trichinopoly

ABSTRACT A.

Maintenance of Way, Works and Stations.

	Particulars.	Actuals in 1894-95	Budget Estimate. 1895-96	Revised Estimate. 1895-96	Budget Estimate. 1896-97
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ...	269702	280849	247000	270000
II.	Maintenance & renewal of Permanent Way (wages and materials) ...	605832	765294	754000	766875
III.	Repairs of Bridges &c. (wages and materials)..	69177	193634	144020	159075
III. (A)	Conservancy of Rivers ...	"	"	"	"
IV.	Repairs of stations and Buildings (wages & materials) ...	41145	62466	68800	49200
V.	Maintenance by Contract ...	"	"	"	"
VI.	New Minor Works ...	9018	12000	10000	12000
VII.	Unclassified Expenditure ...	102147	87852	76200	80650
	Total.....	1097221	1402095	1300000	1337800
	Deduct—Stores returned to Stock ...	67115	108829	140000	110000
		1030106	1293266	1160000	1227800
Deduct-	Proportion Chargeable to Mayavaram Tuticorin Ry	25468	32000	31000	35000
		1004638	1261266	1129000	1192800
Deduct-	Proportion Chargeable to Pondicherry Railway	5393	7000	6000	7800
	Total.....	999245	1254266	1123000	1185000

335/B

Abstract B.

Locomotive Expenses.

	Particulars.	Actuals in. 1894-95	Budget Estimate. 1895-96	Revised Estimate. 1895-96	Budget Estimate. 1896-97
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ...	134528	129844	132000	144000
II.	Running Expenses (wages connected with the working of Locomotive Engines) ...	320471	347912	332000	351000
III.	Fuel *(a)* ...	772067	820000	868000	889000
IV.	Water (including wages & stores) ...	33782	37000	37000	37000
V.	Oil, Tallow and other stores (expended on Engines in work) ...	62806	67000	64000	67000
VI.	Maintenance and renewals of Locomotive Engines ...	414648	400000	392000	426000
VI. A	Do. Machinery ...	6006	7000	5000	7000
VII.	New Minor Works ...	"	2000	"	2000
VIII.	Payments to other Lines *(b)* ...	78	"	"	"
IX.	Unclassified Expenditure ...	58182	56500	152000	121500
	Total.....	1802568	1867256	1983000	2044500
	Deduct stores returned to Stock ...	7625	10000	11000	10000
		1794943	1857256	1972000	2034500
Deduct-	Proportion chargeable to Mayavaram Mutupet Railway	44481	46000	52000	57500
		1750462	1811256	1920000	1977000
Deduct-	Proportion chargeable to Pondicherry Ry	9290	11000	10000	13000
	Total.....	1741172	1800256	1910000	1964000

335-R/B

Abstract C.

Carriage and Wagon Expenses.

	Particulars.	Actuals in. 1894-95	Budget Estimate. 1895-96	Revised Estimate. 1895-96	Budget Estimate. 1896-97
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ...	52910	64921	52000	48000
II.	Repairs and Renewals of Vehicles ...				
	Coaching Vehicles ...	198555	256000	344500	287000
	Goods Vehicles ...	320712	200000	200000	200000
II. (A)	Repairs and Renewals of Machinery ...	1784	3000	100	3000
III.	Cleaning Carriages and Wagons and Oiling ...	46516	48000	46000	49000
IV.	New Minor Works ...	"	1000	500	1000
V.	Unclassified Expenditure ...	3548	3500	3400	4500
	Total	624025	576421	646500	592500
	Deduct Stores returned to Stock ...	127	2000	2000	900
Deduct-	Proportion chargeable to Mayaveram Mutupet Ry	623898 15410	574421 14000	644500 17000	591600 17000
Deduct-	Proportion chargeable to Pondicherry Railway	608488 3318	560421 4000	627500 3500	574600 3600
	Total.....	605170	556421	624000	571000

Abstract D.

Traffic Expenses.

Particulars.	Actuals in 1894-95	Budget Estimate. 1895-96	Revised Estimate. 1895-96	Budget Estimate. 1896-97
	Rs.	Rs.	Rs.	Rs.
I. Salaries, Wages &c. ...				
(a) General Superintendence ...	109768	122187	108000	118000
(b) Station Staff ...	326526	354862	330000	347000
(c) Train Staff ...	67460	72864	72000	81000
II. Fuel, Lighting, Water & General Stores ...	99765	120000	108000	110000
III. Clothing ...	14115	14000	14000	14500
IV. Printing Stationery & Tickets ...	91903	95000	100000	104000
V. Charges for delivery & collection of goods &c. ...	14	200	10	200
VI. Miscellaneous Expenses ...	4281	6000	5000	6000
VII. Payments to other Lines* ...	13943	12650	17500	15000
VIII. Unclassified Expenditure ...	7061	7600	6490	7300
Total,.....	734836	805363	761000	803000
Deduct—Stores returned to Stock ...	6472	5500	4000	5000
Deduct - Proportion chargeable to Mayavaram Mettupet Railway	728364 17471	799863 19000	757000 20000	798000 23000
Deduct - Proportion chargeable to Pondicherry Railway	710893 3866	780863 4500	737000 4000	775000 5000
Total.....	706527	776363	733000	770000

* Eg. Traffic Expenses at Joint stations.

Abstract E.

General Charges.

Particulars.	Actuals in 1894-95	Budget Estimate. 1895-96	Revised Estimate. 1895-96	Budget Estimate. 1896-97
	Rs.	Rs.	Rs.	Rs.
I. General Administration ...	103908	196000	191000	228000
I.A. Government Supervision Audit and Control.	83321			
II. Salaries of Indian Management including offices...				
(1) Controlling office ...	43747	44930	78000	46000
(2) Audit				
(3) Accounts	136185	142143	139000	144500
(4) Paymaster's				
(5) Store Department ...	28385	32065	30000	31000
(6) Medical	25631	26784	27000	27000
(7) Rents of Buildings & Lands ...	94	300	1000	500
(8) Furniture, fittings & other miscellaneous expenses ...	11026	11000	12600	11000
(9) Printing & stationery ...	20041	19000	19000	20000
(10) Medicine	3370	5000	18000	4000
III. Police	32423	34364	34000	34000
IV. Advertising	4704	3100	3000	3000
V. Electric Telegraph	122517	132458	120000	121700
VI. Clearing Accounts with other Lines ...	.	.	.	.
VII. Unclassified Expenditure ...	527	1400	1100	700
Total.....	615879	648544	673700	671400
Deduct stores returned to Stock ...	16	200	100	200
	615863	648344	673600	671200
Deduct - Proportion Chargeable to Mayavaram Mettupet Railway	15232	16000	19600	20000
	600631	632344	654000	651200
Deduct - Proportion Chargeable to Pondicherry Railway —	3312	4000	4000	4200
Total	597319	628344	650000	647000

ABSTRACT F.

Steam-boat Service.

Particulars.	Actuals in. 1894-95	Budget Estimate. 1895-96	Revised Estimate. 1895-96	Budget Estimate. 1896-97
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels				
II. Repairs				
III. Fuel				
IV. Miscellaneous Stores				
V. Steam Traffic Agencies				
VI. New Minor Works				
VII. Miscellaneous Expenditure ...				
Total.....				

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in. 1894-95	Budget Estimate. 1895-96	Revised Estimate. 1895-96	Budget Estimate. 1896-97
	Rs.	Rs.	Rs.	Rs.
I. Law Charges	846	800	900	800
II. Compensation	6905	6100	2500	6000
III. Rates & Taxes (including Municipal water rates)...	17510	18300	17800	18000
IV. Payments to other Lines	9713	12150	12000	11000
V. Prizes for station Gardens &c.	.	.	.	.
VI. Contribution to Provident Institution ...	24178	24000	24800	24000
VII. Miscellaneous	4568	5500	4500	5600
	63720	66850	62500	65400
Deduct – Proportion chargeable to Mayavaram Mutlupet Railway	1588	2000	2000	2000
	62132	64850	60500	63400
Deduct – Proportion chargeable to Pondicherry Railway	335	500	500	400
Total.....	61797	64350	60000	63000

APPENDIX **A.**

335 B

Fluctuations in balances of suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic Account.—				
Actuals in 1894-95 ...	-	102955		
Budget Estimate 1895-96 ...	89947	88947		1000
Revised Estimate 1895-96 ...	102955	101955		1000
Budget Estimate 1896-97 ...	101955	99955		2000
Foreign Railways.—				
Actuals in 1894-95 ...	-	3667		
Budget Estimate 1895-96 ...	1897	2897		1000
Revised Estimate 1895-96 ...	3667	2667		1000
Budget Estimate 1896-97 ...	2667	1667		1000

APPENDIX **B.**

7 335 R/B

Fluctuations in balances of suspense Accounts under Expenditure, affecting Budget grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Advances Suspense.—				
Actuals .. 1894-95 ...		1045		
Budget Estimate 1895-96 ...	748	148		600
Revised Estimate 1895-96 ...	1045	1545	500	
Budget Estimate 1896-97 ...	1545	1045		500
Demands Payable				
Actuals .. 1894-95 ...		231071		
Budget Estimate 1895-96 ...	223977	225377	1400	
Revised Estimate 1895-96 ...	231071	231571	500	
Budget Estimate 1896-97 ...	231571	231071		500

ENC. No. 1 TO E. R'S. C. No. 1680 OF 1896.
LETTER No. 335 | 20-4-96
FROM A

(R.) Form No. 3.

G.O. N: 379 R/ 27 April 1896

335 R
B

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

Letter from the Agent S.I.R. No. 335 / 20 April 1896

Ordered that the Revised
Revenue
Figures of the Revised and
Budget Estimates for the
South Indian Railway,
(Revised) for the years
1895-96 and 1896-97, be
forwarded to the Govt of
India.

To The Agent S.I.R.
" Executive Engr Cuddapah

H. D. No. 380 R/ 27 April 96

To The Secretary
to the Govt of India
P.W.D.

Sir,

With reference to Govt
of India Resolution No.
7/B.0 A-R / 20 March 1896,
I am directed to forward
herewith the Revised Figures
Revenue
of the Revised and Budget
estimates

Estimates for the South Indian Railway for the years 1895-96 and 1896-97 and to state that the estimates have been prepared for the amounts accepted by the Govt of India.

24/4

DR
22-4-95

Q
1/5

Sd Asst
5/5

1891
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