2683

Public Works (1896) Department.

G.O., No. 26404

DATED 14th September 1896.

[Despatch Abstract.]

Estimates & Expenditure: Govt of India review of Provincial Civil Works Budget — for 1896-97, recorded

P. W.—25.
1,000—8-6-96.

1895

OIOC. 362.171

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Public Works (1896) Department.

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Order No 2640 W, dated 14th September 1896.

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From The Govt of India.

No. 84 A.-G.

Dated 13. 8. 96

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SUBJECT.

Review of Provincial Civil works Budget Estimate of Expenditure for 1896-97.

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No. 84 A. G.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.
General.

Simla, 13th August 1896.

Review of Provincial Civil Works Budget Estimates of Expenditure for 1896-97.

Read—

Public Works Department Code, Volume II, Chapter VII, paragraphs 3 and 4.

RESOLUTION.—The expenditure from funds set aside for outlay on Provincial Civil Works under the control of Public Works officers during 1896-97, the last year of the current provincial contract, is analysed in the following paragraphs.

The expenditure by Public Works officers on Civil Works, from Incorporated Local Funds, has been reviewed separately.

2. In the following table the grants for 1896-97 are compared with the outlay on Provincial Civil Works during the five years ending 1894-95 and the Revised Estimate for 1895-96 :—

Province.	Outlay.					Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
	1890-91.	1891-92.	1892-93.	1893-94.	1894-95.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Central Provinces	17,61,650	19,91,985	17,46,205	18,33,498	15,75,121	13,67,000	13,00,000
Lower Burma	20,26,100	23,40,283	27,28,334	30,48,303	25,67,728	21,86,000	28,70,000
Assam	11,43,710	10,49,895	13,01,020	15,54,934	13,26,299	14,85,000	16,32,000
Bengal	35,06,060	38,80,194	27,23,928	25,59,450	24,90,918	30,54,000	43,00,000
North-Western Provinces and Oudh	30,44,260	40,60,376	32,34,224	27,62,943	27,44,118	25,74,000	25,00,000
Punjab	28,23,260	32,53,769	30,72,165	27,17,208	25,21,891	26,53,000	24,53,000
Madras	24,80,200	27,16,758	21,53,086	22,91,884	20,80,933	27,00,000	28,00,000
Bombay	40,17,090	39,59,535	34,79,962	33,60,360	33,22,978	34,00,000	36,02,000
GRAND TOTAL ...	2,08,02,330	2,32,52,795	2,04,38,924	2,01,28,580	1,86,38,986	1,94,79,000	2,14,57,000

The total grant exceeds the expenditure of any year since 1891-92; among the individual provinces Bengal shows the largest increase.

Excludes a sum of Rs 200000 which should have been shown under Public Works in charge of Civil officers vide para 3 of Govt No 12/3564 of 1st Dec 1896

3. The objects and services upon which the Local Governments and Administrations propose to spend the money available in the current year are—

(In lakhs and thousands.)

SERVICE HEADS.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Original Works in progress.																		
Civil Buildings	74	5·69	2,54	8·85	29	1·78	3,83	8·91	1,37	5·48	53	2·16	10,95	39·10	6,08	16·88	26,33	12·27
Communications	43	3·31	38	1·32	1,44	8·82	73	1·70	45	1·80	38	1·55	47	1·68	96	2·66	5,24	2·44
Miscellaneous Public Improvements ...	...	...	2	·07	9	·55	4	·09	40	1·60	1,09	4·44	94	3·36	23	·64	2,81	1·31
Total ...	1,17	9·00	2,94	10·24	1,82	11·15	4,60	10·70	2,22	8·88	2,00	8·15	12,36	44·14	7,27	20·18	34,38	16·02
Works not begun on 1st April 1896.																		
Civil Buildings	94	7·23	9,59	33·10	51	3·13	18,32	42·60	3,26	13·04	1,22	4·98	5,77	20·61	4,78	13·27	44,30	20·65
Communications	1,81	13·92	1,50	5·23	3,96	24·26	2,23	5·19	75	3·00	1,67	6·80	13	·46	67	1·86	12,72	5·93
Miscellaneous Public Improvements ...	...	...	3	·11	9	·55	55	1·28	32	1·28	14	·57	3	·11	5	·14	1,21	·56
Total ...	2,75	21·15	11,03	38·44	4,56	27·94	21,10	49·07	4,33	17·32	3,03	12·35	5,93	21·18	5,50	15·27	58,23	27·14
Total Original Works.	3,02	30·15	13,97	48·68	6,38	39·09	25,70	59·77	6,55	26·20	5,03	20·50	18,29	65·32	12,77	35·45	92,61	43·16
Repairs.																		
Civil Buildings	76	5·84	1,86	6·48	1,00	6·13	3,20	7·44	3,10	12·40	2,50	10·19	2,14	7·64	4,18	11·60	18,74	8·73
Communications	4,04	31·08	6,08	21·18	4,18	25·61	6,00	13·96	8,49	33 96	9,10	37·10	86	3·07	8,56	23·77	47,31	22·05
Miscellaneous Public Improvements ...	...	...	12	·42	13	·80	60	1·39	11	·44	40	1·63	15	·54	26	·72	1,77	·83
Total ...	4,80	36·92	8,06	28·08	5,31	32·54	9,80	22·79	11,70	46·80	12,00	48·92	3,15	11·25	13,00	36·09	67,82	31·61
Establishment	4,18	32·15	5,42	18·89	4,41	27·02	7,22	16·79	6,75	27·00	7,25	29·56	5,62	20·07	8,89	24·68	49,74	23·18
Tools and Plant	10	·78	50	1·74	17	1·04	28	·65	20	·80	25	1·02	94	3·36	47	1·31	2,91	1·35
Suspense (Increase + decrease —) ...	...	...	+75	2·61	+5	·31	...	...	—20	—·80	...	...	...	...	...	...	60	·28
Reserve	...	...	...	...	...	...	...	...	...	...	...	...	...	...	89	2·47	89	·42
Total ...	13,00	100·00	28,70	100·00	16,32	100·00	43,00	100·00	25,00	100·00	24,53	100·00	28,00	100·00	36,02	100·00	2,14,57	100·00

4. The amount provided for expenditure on original works, whether in progress or not, during 1896-97 is Rs. 92,61,000 against Rs. 74,70,000 provided in the Budget Estimate for 1895-96.

5. The following original works costing Rs. 50,000 and over are to be commenced during the current official year:—

	Estimated cost.	Grant for 1896-97.
	Rs.	Rs.
Central Provinces—		
Constructing sections 2, 3 and 4 of Betul-Chhindwara Road ...	1,12,084	20,000
Lower Burma—		
Quarters for Government clerks, and reclaiming land on which it is proposed to erect them	...	60,000
Bengal—		
Constructing Central Ganja Golah, Naugaon	...	71,000
Introducing Electric Light into the Jail at Alipore	...	50,000*
Completing the Medical College buildings, thus:—		
New Chemical Block	...	1,74,000
New Pathological and Physiological Block	...	1,29,000
Principal's Office, Library, Students' Rooms and large theatre ...	...	85,000
Fittings	...	1,00,000
New Out-patient Department, Medical College Hospital, Calcutta ...	...	70,000
Apothecaries' Quarters, General Hospital, Dhalanda	88,983	90,000
Extension of Out-patient Department, Campbell Hospital, Sealdah ...	...	50,000
Constructing a new Leper Asylum, Gobra	...	1,00,000
Constructing an upper storey on the west range of the New Public offices, Dalhousie Square West for the accommodation of the offices of the Registrar and Sub-Registrar of Assurances, Calcutta	55,030	54,000
Road Works in Sonthal Parganas (Bhagalpur)	...	50,000
Constructing feeder roads to Eastern Bengal State Railway	...	60,000
Punjab—		
Improvements to Murree-Kohala cart road	70,500	30,000
Metalling and improving the feeder road from Ajnala to Amritsar ...	56,000	30,000
Bombay—		
Head quarters, Police lines, Surat	50,438	10,000

6. The percentage which the outlay on repairs and establishment bears to the total grant available for expenditure is noted below. The names of the provinces are arranged in the order of smallness of percentage under "Repairs" and "Establishment."

* Includes Rs. 15,315 on account of installation of electric light in Belvedere.

REPAIRS.

	Percentage of total grant.
Civil Buildings.	
Central Provinces	5·84
Assam	6·13
Lower Burma	6·48
Bengal	7·44
Madras	7·64
Punjab	10·19
Bombay	11·60
North-Western Provinces and Oudh	12·40
Communications.	
Madras	3·07
Bengal	13·96
Lower Burma	21·18
Bombay	23·77
Assam	25·61
Central Provinces	31·08
North-Western Provinces and Oudh	33·96
Punjab	37·10
Miscellaneous Public Improvements.	
Lower Burma	·42
North-Western Provinces and Oudh	·44
Madras	·54
Bombay	·72
Assam	·80
Bengal	1·39
Punjab	1·63

ESTABLISHMENT.

Bengal	16·79
Lower Burma	18·89
Madras	20·07
Bombay	24·68
North-Western Provinces and Oudh	27·00
Assam	27·02
Punjab	29·56
Central Provinces	32·15

7. Of the Civil Buildings to be commenced after the 31st March 1896, the distribution is as follows in the various provinces:—

(In lakhs and thousands.)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Forest	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Post Offices	...	...	6	·63	...	...	...	...	...	...	...	...	...	...	...	...	6	·14
Telegraph	...	...	6	·63	...	...	...	...	...	...	...	...	...	...	...	...	6	·14
Administration	...	...	13	1·37	...	...	95	5·18	73	22·39	39	31·97	1,39	24·09	1,04	21·76	4,63	10·45
Law and Justice	26	27·66	1,41	14·84	...	...	1,80	9·82	37	11·35	11	9·02	14	2·43	55	11·51	4,64	10·48
Ecclesiastical	...	...	6	·63	...	...	...	...	2	·61	...	...	4	·69	...	...	12	·27
Jails	12	12·77	2,05	21·58	12	23·53	2,09	11·41	60	18·40	24	19·67	2	·35	17	3·56	5,41	12·21
Police	...	...	3,46	36·42	...	...	25	1·37	53	16·26	15	12·29	76	13·17	68	14·22	5,83	13·16
Educational	...	...	8	·84	...	...	6,24	34·06	4	1·23	4	3·28	88	15·25	27	5·65	7,55	17·04
Medical	...	...	53	5·58	...	...	3,43	18·72	7	2·15	...	...	1,17	20·28	28	5·86	5,48	12·37
Miscellaneous	...	...	1,39	14·63	17	33·34	1,81	9·88	...	...	4	3·28	47	8·15	10	2·09	3,98	8·98
Minor Works and Reserve	56	59·57	27	2·85	22	43·13	1,22	6·66	85	26·08	25	20·49	72	12·47	1,35	28·24	5,44	12·28
Customs	...	...	...	...	...	...	12	·66	...	...	...	...	18	3·12	26	5·44	56	1·26
Minor Departments	...	...	...	...	...	...	41	2·24	5	1·53	...	...	...	...	8	1·67	54	1·22
Total ...	94	100·00	9,50	100·00	51	100·00	18,32	100·00	3,26	100·00	1,22	100·00	5,77	100·00	4,78	100·00	44,30	100·00

8. The distribution of the works of communication to be commenced after the 31st March 1896 is as follows :

(In lakhs and thousands.)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
1. *Metalled Roads* — A. Bridged and drained throughout	...	...	85	56·67	67	16·92	1,75	78·47	3	4·00	30	17·96	6	46·15	46	68·66	4,12	32·39
1. *Metalled Roads* — B. Partially bridged and drained	...	...	11	7·33	...	...	...	...	...	...	...	...	...	...	...	...	11	·86
2. *Unmetalled Roads.* — A Bridged and drained throughout	15	8·29	28	18·67	1,39	35·10	10	4·48	...	...	40	23·95	...	...	...	...	2,32	18·24
2. *Unmetalled Roads.* — B. Partially bridged and drained	...	...	...	...	1,21	30·56	...	...	...	...	47	28·15	...	...	...	...	1,68	13·21
3. *Roads* ... Banked and surfaced with 'Muram,' or similar material but not drained	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
4. *Ditto* ... Banked but not surfaced, partially bridged and drained	1,33	73·48	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,33	10·46
5. *Ditto* ... Cleared, partially bridged and drained	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
6. *Ditto Cleared only*	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
7. *Boat-bridges and ferries*	...	...	...	...	...	...	...	...	6	8·00	...	...	...	...	...	...	6	·47
8. *Accommodation for travellers*	...	...	...	...	...	...	3	1·35	5	6·67	4	2·39	...	...	11	16·42	23	1·81
9. *Arboriculture*	6	3·31	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6	·47
10. *Minor Works and Reserve*	27	14·92	26	17·33	69	17·42	35	15·70	61	81·33	46	27·55	7	53·85	10	14·92	2,81	22·09
Total	1,81	100·00	1,50	100·00	3,96	100·00	2,23	100·00	75	100·00	1,67	100·00	13	100·00	67	100,00	12,72	100·00

Note.—The distribution of the grants for roads in Bengal, North-Western Provinces and Oudh and Bombay is approximate as the information is not given in the Budget Estimates.

9. Similarly, the distribution of the works of Miscellaneous Improvement to be commenced after the same date is given below :

(In lakhs and thousands.)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Town buildings, &c.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Markets	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Paving and streets	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lighting	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Water-supply	...	...	...	...	...	...	7	7·78	...	...	30	93·75	...	...	...	...	37	30·58
Sewerage and drainage	...	...	...	...	...	...	...	...	15	27·27	...	...	...	...	...	...	15	12·40
Harbours	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lighthouses	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Minor Works and Reserve	...	...	...	...	3	100·00	2	2·22	10	18·18	2	6·25	14	100·00	3	100·00	5	100·00	39	32·23
Miscellaneous	...	...	...	...	...	...	...	...	30	54·55	...	...	...	...	...	...	...	...	30	24·79
Total	...	...	...	...	3	100·00	9	100·00	55	100·00	32	100·00	14	100·00	3	100·00	5	100·00	1,21	100·00

10. In the undermentioned provinces, allotments are made for original works for which estimates have not been sanctioned. The number of works and the aggregate amounts are noted against each. The figures show a general increase over those for last year. The increase in Bengal is specially noticeable :—

Province.	Number of works.	Amount.
		Rs.
Central Provinces	4	42,000
North-Western Provinces and Oudh	9	46,480
Bombay	25	2,47,450
Punjab	25	3,25,500
Assam	39	3,55,200
Lower Burma	60	6,34,475
Madras	61	3,75,619
Bengal	68	16,52,369

The rules of the code enjoin that no outlay on works shall be permitted by Local Governments and Administrations until estimates have been sanctioned by competent authority.

11. The following works are provided for in connection with the residences of Governors, Lieutenant-Governors and Chief Commissioners :—

Province.	Station.	Nature of work.	Total estimated cost.	Allotment for 1896-97.
			Rs.	Rs.
Bengal ...	Alipore ...	Installation of the electric light at Belvedere.	15,315	15,315
North-Western Provinces and Oudh.	Allahabad, Lucknow and Naini Tal.	Reserve for unforeseen works connected with Government Houses.	...	15,000
Punjab ...	Simla ...	Additions and alterations to Barnes' Court.	10,502	4,500
Madras ...	Ootacamund ...	Constructing a band-room and single men's quarters at Government House.	4,100	4,100
Do. ...	Madras ...	Quarters for His Excellency the Governor's Band.	51,900	14,900
Do. ...	Do. ...	Renewing the fencing on the north and east side of Government House.	5,794	5,794
Do. ...	Guindy ...	Replacing wire fence around Government House.	3,575	3,575
Bombay ...	Ganeshkhind ...	Additions and alterations to the house Steward's quarters at Government House.	3,037	3,000
Do. ...	Bombay ...	Providing incandescent lights, &c., at Government House, Malabar Point.	5,084	2,160
Do. ...	Do. ...	Enlarging the Aide-de-Camp's quarters at Government House, Malabar Point.	6,815	6,000
Do. ...	Do. ...	Completing additions to dining-room at South-west end of kitchen block, dispensary at back of coach-house and permanent addition at back of coach-house.	29,609	20,000

12. The provision of house accommodation for officials, exclusive of buildings in progress at the end of 1895-96, is as follows :—

Province.	Station.	Nature of Work.	Estimated cost.	Provision in 1896-97.
			Rs.	Rs.
Lower Burma ...	Rangoon ...	Additional quarters for Jail Staff ...	...	10,000
Do. ...	Insein ...	Quarters for two, 4th, 5th, and 6th grade Jailors.	...	14,300
Do. ...	Henzada ...	Quarters for Deputy and Assistant Jailors.	...	5,000
Do. ...	Bassein ...	Quarters for a 4th grade Jailor ...	...	3,500
Do. ...	Akyab ...	Do. three Assistant Jailors...	...	6,000
Do. ...	Moulmein ...	Do. two Assistant Jailors ...	...	4,500
Do. ...	Rangoon Cantonment	Police Station and barracks for 50 civil police with cook-houses and latrines and European Inspectors' quarters.	...	13,000
Do. ...	Rangoon ...	Quarters for married European Head Constables.	...	3,600
Do. ...	Rangoon ...	Acquiring Yakub Dudha's house in 29th Street as a site for quarters for an Assistant Superintendent of Police or for Inspectors.	...	25,000
Do. ...	Ditto ...	Quarters for Government clerks and reclaiming land on which it is proposed to erect them.	...	60,000
Do. ...	Henzada (Yandoon)...	Quarters for Assistant Superintendent of Police.	...	7,700
Do. ...	„ (Pyapon) ...	Ditto ditto ditto ...	...	7,700
Do. ...	„ (Wakema)...	Ditto ditto ditto ...	...	7,700
Do ...	Kyaikto ...	Ditto ditto ditto ...	...	6,500
Do. ...	Tavoy ...	Purchase of and alterations to Mr. Pockett's house, for the residence of the Deputy Commissioner.	...	12,000
Do. ...	Myaungmya ...	Quarters for the Civil Surgeon ...	...	6,500
Do. ...	Kyaikto ...	Quarters for the Public Works Department Sub-Divisional Officer.	...	3,000
Assam ...	Shillong ...	Re-roofing "Dunedin," bungalow with corrugated iron.	8,526	8,500
Bengal ...	Serampore ...	Constructing a new Sub-Divisional residence and a Sub-Jail.	...	30,000
Do. ...	Magura ...	Constructing a Sub-Divisional residence.	...	5,000
Do. ...	Noakhali ...	Constructing a residence for the District Superintendent of Police.	...	4,800
Do. ...	Chittagong ...	Constructing a residence for the Headmaster of the College.	...	5,832
Do. ...	Calcutta (Dhallanda)	Apothecaries' quarters, General Hospital.	88,983	90,000
Do. ...	Calcutta ...	Constructing a coach-house and stable and two lean-to roofs over the verandah at the Residence of Superintendent of the Calcutta Customs Preventive Service and of the Sulkea Salt Golahs.	4,366	4,400
Do. ...	Belgachia ...	Constructing a hostel for veterinary students.	...	30,000

Province.	Station.	Nature of Work.	Estimated cost.	Provision in 1896-97.
			Rs.	Rs.
North-Western Provinces and Oudh.	Lucknow ...	Providing accommodation for the Peshkar, Sub-Registrar, Treasury Guards and peons in the tahsili at Unao.	5,959	5,000
Do. ...	Budaun... ...	Cosnstructing officials' quarters in the Jail.	4,334	4,300
Do. ...	Banda ...	Constructing quarters for jail warders.	5,722	5,700
Do. ...	Bareilly ...	Constructing 12 sets of quarters for native warders of the Lunatic Asylum.	3,508	3,500
Punjab ...	Lahore	New quarters for 20 married Jail warders.	3,400	3,000
Madras ...	Koraput ...	Reserve Inspector's quarters ...	...	2,690
Do. ...	Rajahmundry ...	Ditto ditto ...	2,945	2,945
Do. ...	Koraput ...	Taluk Inspector's quarters ...	...	2,312
Do. ...	Do. ...	Audit Inspector's quarters ...	...	1,890
Do. ...	Madras	Quarters for the third Medical subordinate, Lunatic Asylum.	...	4,020
Do. ...	Do. ...	Quarters for two second class European attendants Lunatic Asylum.	...	7,120
Do. ...	Do.	Quarters for three Hospital Assistants and other servants at the General Hospital.	...	8,700
Do. ...	Do.	Hospital Assistants' quarters at the Government Voluntary Venereal Hospital.	...	3,900
Do. ...	Waltair ...	Residence for the Executive Engineer	...	5,000
Do. ...	Narsapatam ...	Quarters for the Assistant Superintendent of Police.	6,500	6,500
Do. ...	Tuticorin ...	Ditto ditto ditto ...	...	8,000
Do. ...	Palamkottah ...	Residence for the Executive Engineer	...	4,460
Bombay ...	Shahdadpur ...	District officer's bungalow ...	5,037	5,000
Do. ...	Mirpur Khas ...	Bungalow for the Collector ...	6,219	6,200
Do. ...	Bijapur... ...	Quarters and latrines for two clerks and 8 warders of the prison.	7,850	7,800
Do. ...	Bombay ...	Renewal of the chawl for the hamál and servants employed on the premises of the Government observatory.	3,962	3,900
Do. ...	Thana	Quarters and latrines for three clerks and 13 warders of the prison.	7,400	7,000
Do. ...	Ahmedabad ...	Three additional rooms to the quarters of the clerks of the Central Prison.	2,700	2,700
Do. ...	Satara	Converting the building in rear of Adalatvada into police quarters.	2,709	2,700
Do. ...	Manora ...	Quarters for Hospital Assistant attached to the dispensary.	3,571	3,570

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma and Assam.

ORDER.—Ordered, that the foregoing be communicated to the Local Governments and Administrations noted in the margin, and to the Accountant General, Public Works Department, for information.

Ordered also that a copy be forwarded to the Finance Department for information.

W. W. Bisset *Colonel, R.E.,*

Secretary to the Government of India.

Documents accompanying.

Nil.

To

The Secretary to the Govt. of Madras
Public Works Department

(with 3 spare copies)

No. 78 A. G.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.
General.

Simla, 20th July 1895.

Review of Provincial Civil Works Budget Estimates of Expenditure for 1895-96.

Read—

Public Works Department Code, Volume II, Chapter VII, paragraphs 3 and 4.
Finance Department Resolution No. 1142, dated 17th March 1892.

RESOLUTION.—Under the rules regulating the administration by Local Governments and Administrations of Provincial Revenue and Expenditure, the Government of India exercise a general control over the expenditure on Public Works from Provincial and Incorporated Local Funds. The funds set aside for outlay on Provincial Civil Works under the control of Public Works officers during 1895-96, the fourth year of a new provincial contract, are analysed in the following paragraphs.

The expenditure by Public Works officers on Civil Works, from Incorporated Local Funds, has been reviewed separately.

2. In the following table the grants for 1895-96 are compared with the outlay on Provincial Civil Works during the five years ending 1893-94 and the Revised Estimate for 1894-95 :—

Province.	Outlay.					Revised estimate, 1894-95.	Budget estimate, 1895-96.
	1889-90.	1890-91.	1891-92.	1892-93.	1893-94.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Central Provinces	18,13,670	17,61,650	19,91,986	17,46,205	18,33,498	15,65,000	14,72,000
Lower Burma	14,79,500	20,26,100	23,40,283	27,28,334	30,48,303	26,49,000	21,91,000
Assam	6,82,480	11,43,710	10,49,895	13,01,020	15,54,934	13,47,000	14,74,000
Bengal	31,24,010	35,06,060	38,80,194	27,23,928	25,59,450	24,44,000	26,96,000
North-Western Provinces and Oudh	25,93,010	30,44,200	40,60,376	32,34,224	27,62,943	26,65,000	28,20,000
Punjab	28,00,070	28,23,260	32,53,769	30,72,165	27,17,208	25,29,000	23,54,000
Madras	22,70,210	24,80,200	27,16,758	21,53,086	22,91,884	22,26,000	30,20,000
Bombay	36,34,100	40,17,090	39,59,535	34,79,962	33,60,360	33,85,000	34,64,000
GRAND TOTAL ...	1,84,57,050	2,08,02,330	2,32,52,795	2,04,38,924	2,01,28,580	1,88,10,000	1,94,91,000

The grants for 1895-96 are generally less than the amounts spent on Provincial Civil Works under Public Works officers during the five years ending 1893-94.

3. The objects and services upon which the Local Governments and Administrations propose to spend the money available in the current year are—

(In lakhs and thousands.)

SERVICE HEADS.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
Original Works in progress.	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Civil Buildings	1,40	9·51	2,53	11·55	35	2·37	3,95	14·65	2,22	7·87	24	1·02	13,98	46·29	4,36	12·59	29,03	14·89
Communications	1,35	9·17	47	2·14	83	5·63	1,47	5·45	73	2·59	48	2·04	58	1·92	1,00	2·89	6,91	3·55
Miscellaneous Public Improvements ...	4	·27	...	...	16	1·09	...	...	...	...	32	1·36	...	...	11	·32	63	·32
Total ...	2,79	18·95	3,00	13·69	1,34	9·09	5,42	20·10	2,95	10·46	1,04	4·42	14,56	48·21	5,47	15·80	36,57	18·76
Works not begun on 1st April 1895.																		
Civil Buildings	50	3·40	4,79	21·86	1,45	9·84	3,05	11·31	3,50	12·41	1,59	6·75	5,19	17·18	5,81	16·77	25,88	13·28
Communications	2,11	14·33	1,08	4·93	3,20	21·71	1,26	4·68	93	3·30	1,85	7·86	33	1·09	45	1·30	11,21	5·75
Miscellaneous Public Improvements ...	...	...	3	·14	13	·88	10	·37	45	1·60	11	·47	2	·07	20	·58	1,04	·54
Total ...	2,61	17·73	5,90	26·93	4,78	32·43	4,41	16·36	4,88	17·31	3,55	15·08	5,54	18·34	6,46	18·65	38,13	19·57
Total Original Works.	5,40	36·68	8,90	40·62	6,12	41·52	9,83	36·46	7,83	27·77	4,59	19·50	20,10	66·55	11,93	34·45	74,70	38·33
Repairs.																		
Civil Buildings	74	5·02	1,46	6·66	83	5·63	3,20	11·87	3,19	11·31	2,49	10·58	1,91	6·32	3,94	11·37	17,76	9·11
Communications	4,00	27·18	5,47	24·97	3,60	24·42	5,70	21·14	8,73	30·96	8,60	36·53	1,12	3·71	8,62	24·88	45,84	23·52
Miscellaneous Public Improvements ...	...	...	10	·46	3	·21	57	2·11	12	·42	35	1·49	15	·50	24	·69	1,56	·80
Total ...	4,74	32·20	7,03	32·09	4,46	30·26	9,47	35·12	12,04	42·69	11,44	48·60	3,18	10·53	12,80	36·94	65,16	33·43
Establishment	4,48	30·43	5,48	25·01	3,86	26·19	7,37	27·34	8,33	29·54	7,28	30·92	5,29	17·52	8,44	24·37	50,53	25·92
Tools and Plant	10	·69	50	2·28	20	1·36	29	1·08	20	·71	23	·98	1,63	5·40	48	1·38	3,63	1·86
Suspense (Increase + decrease—) ...	...	...	...	...	+10	+·67	...	...	—20	—·71	...	...	...	...	...	...	—10	—·05
Reserve	...	...	...	...	...	...	...	...	...	...	...	...	...	...	99	2·86	99	·51
Total ...	14,72	100·00	21,91	100·00	14,74	100·00	26,96	100·00	28,20	100·00	23,54	100·00	30,20	100·00	34,64	100·00	1,94,91	100·00

4. The amount provided for expenditure on original works, whether in progress or not, during 1895-96 is Rs. 74,70,000 against Rs. 66,17,000 provided in the Budget Estimate for 1894-95.

5. The following original works costing Rs. 50,000 and over are to be commenced during the current official year:—

	Amount of estimate.	Grant for 1895-96.
	Rs.	Rs.
Assam—		
Roads in North-Lushai Hills	...	58,500
Lower Burma—		
Second Section Mindôn road	1,78,433	10,000
Bengal—		
Constructing a court-house at Barisál to accommodate 8 courts ...	55,902	15,600
Roads in Sonthal Parganas	...	50,000
Punjab—		
Reconstructing Chablat Bridge, mile 201 Lahore and Peshawar Road	54,000*	54,000
Feeder roads to the stations on the Chenab Canal Railway ...	...	50,000
Madras—		
Women and children's hospital, Madras	...	1,41,000

* Approximate.

6. The percentage which the outlay on repairs and establishment bears to the total grant available for expenditure is noted below. The names of the provinces are arranged in the order of smallness of percentage under "Repairs" and "Establishment."

REPAIRS.

	Percentage of total grant.
Civil Buildings.	
Central Provinces	5·02
Assam	5·63
Madras	6·32
Lower Burma	6·66
Punjab...	10·58
North-Western Provinces and Oudh	11·31
Bombay	11·37
Bengal	11·87
Communications.	
Madras	3·71
Bengal	21·14
Assam	24·42
Bombay	24·88
Lower Burma	24·97
Central Provinces	27·18
North-Western Provinces and Oudh	30·96
Punjab	36·53
Miscellaneous Public Improvements.	
Central Provinces	...
Assam	·21
North-Western Provinces and Oudh...	·42
Lower Burma	·46
Madras	·50
Bombay	·69
Punjab	1·49
Bengal	2·11
ESTABLISHMENT.	
Madras	17·52
Bombay	24·37
Lower Burma	25·01
Assam	26·19
Bengal	27·34
North-Western Provinces and Oudh	29·54
Central Provinces	30·43
Punjab	30·92

7. Of the Civil Buildings to be commenced after the 31st March 1895, the distribution is as follows in the various provinces:—

(In lakhs and thousands.)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Forest	...	...	...	...	...	...	...	...	...	...	...	...	10	1·93	...	...	10	·39
Post Offices	...	...	6	1·25	...	...	...	...	...	...	...	...	...	...	...	...	6	·23
Telegraph	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Administration	6	12·00	...	...	...	...	8	2·62	92	26·29	51	32·08	74	14·26	1,36	23·41	3,67	14·18
Law and Justice	8	16·00	68	14·20	36	24·82	1,00	32·79	19	5·43	25	15·72	14	2·70	58	9·98	3,28	12·68
Ecclesiastical	...	...	...	...	...	...	...	...	3	·86	...	...	4	·77	...	...	7	·27
Jails	3	6·00	1,35	28·19	12	8·28	56	18·36	50	14·28	16	10·06	11	2·12	36	6·20	3,19	12·32
Police...	3	6·00	2,04	42·59	...	...	20	6·56	71	20·29	11	6·92	31	5·97	1,21	20·83	4,61	17·81
Educational	...	...	...	...	5	3·45	68	22·30	1	·28	...	...	29	5·59	35	6·02	1,38	5·33
Medical	...	...	5	1·04	...	...	12	3·93	1	·28	17	10·69	1,53	29·48	36	6·20	2,24	8·66
Miscellaneous	...	...	55	11·48	92	63·45	8	2·62	1,01	28·86	24	15·10	88	16·95	30	5·16	3,98	15·38
Minor Works	30	60·00	...	...	...	...	33	10·82	...	...	15	9·43	98	18·88	1,25	21·51	3,01	11·63
Customs	...	...	6	1·25	...	...	...	...	...	...	...	...	7	1·35	...	...	13	·50
Minor Departments	...	...	...	...	...	...	...	...	12	3·43	...	...	...	...	4	·69	16	·62
Total ...	50	100·00	4,79	100·00	1,45	100·00	3,05	100·00	3,50	100·00	1,59	100·00	5,19	100·00	5,81	100·00	25,88	100·00

8. The distribution of the works of communication to be commenced after the 31st March 1895 is as follows:

(*In lakhs and thousands.*)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Metalled and bridged roads	3	1·42	19	17·59	7	2·19	80	63·49	14	15·05	69	37·30	27	81·81				
Raised, bridged and unmetalled roads ...	50	23·69	40	37·04	2,61	81·56	10	7·94	...	...	89	48·11	...	...	25	55·56	7,30	65·13
District roads not raised	32	15·17	...	...	4	1·25	...	...	...	...	...	...	...	...				
Village roads	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Boat-bridges and ferries	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Accommodation for travellers ...	...	...	...	...	11	3·44	...	...	6	6·45	...	...	...	...	...	...	17	1·51
Minor Works	20	9·48	30	27·78	...	...	36	28·57	...	...	18	9·73	6	18·19	20	44·44	1,30	11·60
Miscellaneous	1,06	50·24	19	17·59	37	11·56	...	...	73	78·50	9	4·86	...	...	...	...	2,44	21·77
Total ...	2,11	100·00	1,08	100·00	3,20	100·00	1,26	100·00	93	100·00	1,85	100·00	33	100·00	45	100·00	11,21	100·00

9. Similarly, the distribution of the works of Miscellaneous Public Improvement to be commenced after the same date is given below:—

(*In lakhs and thousands.*)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Town buildings, &c.	...	...	...	...	...	...	...	...	5	11·11	...	...	...	...	...	...	5	4·80
Markets	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Paving and streets	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lighting	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Water-supply	...	...	...	...	...	...	...	...	30	66·67	...	...	...	...	...	...	30	28·85
Sewerage and drainage	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Harbours	...	...	...	...	...	...	4	40·00	...	...	...	...	...	...	...	...	4	3·8
Lighthouses	...	...	...	...	...	...	...	...	...	...	...	...	...	...	15	75·00	15	14·42
Minor Works	...	...	3	100·00	...	...	6	60·00	...	...	6	54·55	...	...	5	25·00	20	19·23
Miscellaneous	...	...	...	...	13	100·00	...	...	10	22·22	5	45·45	2	100·00	...	...	30	28·85
Total ...	...	...	3	100·00	13	100·00	10	100·00	45	100·00	11	100·00	2	100·00	20	100·00	1,04	100·00

10. In the undermentioned provinces, allotments are made for original works for which estimates have not been sanctioned. The number of works and the aggregate amounts are noted against each.

Province.	Number of works.	Amount.
		Rs.
Central Provinces	8	85,900
Lower Burma	38	2,98,980
Assam	50	3,87,090
Bengal	25	3,20,181
North-Western Provinces and Oudh	18	1,25,910
Punjab	17	2,48,750
Madras	9	2,18,393
Bombay	33	2,42,600

The rules of the code enjoin that no outlay on works shall be permitted by Local Governments and Administrations until estimates have been sanctioned by competent authority.

11. The following works are provided for in connection with the residences of Governors, Lieutenant-Governors and Chief Commissioners:—

Province.	Station.	Nature of work.	Total estimated cost.	Allotment for 1895-96.
			Rs.	Rs.
Lower Burma...	Rangoon ...	New Government House ...	5,85,821*	1,00,000
Bengal ...	...	Reserve	...	8,000
Madras ...	Ootacamund...	Additions and improvements to Government House ...	7,79,150	4,800
Do. ...	Madras ...	Quarters for His Excellency the Governor's Band ...	...	20,000
Do. ...	Do. ...	Constructing a permanent roof to the verandah of the Banqueting Hall, Government House..	14,985	11,985
Bombay ...	Ganesh Khind	Improvements to the drainage of Government House ...	6,132	4,000

*Estimate exceeded. Revised Estimate under preparation.

12. The provision of house accommodation for officials, exclusive of buildings in progress at the end of 1894-95, is as follows :—

Province.	Station.	Nature of work.	Estimated cost.	Provision in 1895-96.
			Rs.	Rs.
Lower Burma ...	Sinbyubin ...	Quarters for customs clerk, barrack for boat's crew, covered slipway, &c.	...	3,760
Do. ...	Henzada ...	Providing quarters for 28 free warders.	...	3,400
Do. ...	Paletwa ...	Hospital Assistants' quarters, servants' quarters, out-houses and fencing hospital.	...	5,000
Do. ...	Rangoon ...	Improved increased accommodation for military police.	...	10,200
Do. ...	Paletwa ...	Constructing military police barracks	16,010	16,010
Do. ...	Henzada ...	Two barracks with out-houses for military police.	14,010	14,010
Do. ...	Nabulè and Bilin ...	Barracks for Military Police ...	...	5,000
Do. ...	Papun ...	Ditto Ditto ...	...	3,260
Do. ...	Kawludo ...	Ditto Ditto ...	...	2,600
Do. ...	Kama ...	Constructing barrack and cook house for 25 military police.	2,752	2,750
Do. ...	Hlainbôn ...	Station-house and barracks for 9 married (civil) police and head constable, with out-houses.	...	8,900
Do. ...	Thitnyagôn ...	Barracks for civil married police ...	...	3,570
Do. ...	Rangoon Cantonment	Police station and barracks for 50 civil police, with cook-houses and latrines, and European Inspector's quarters.	...	12,610
Do. ...	Kemmendine ...	Barracks for civil police in the training school.	...	10,000
Do. ...	Pegu ...	New lines for the military police and training school and quarters for the civil police.	20,384	10,000
Assam ...	Sibsagar ...	Constructing Deputy Commissioner's Bungalow.	...	10,000
Do. ...	Shillong ...	Re-roofing with corrugated-iron the Overseer's bungalow.	...	3,500
Bengal ...	Calcutta ...	Police barracks and subsidiary buildings.	...	15,000
North-Western Provinces and Oudh.	Muzaffarnagar ...	Constructing officials' quarters in the Jail.	3,938	3,800
Ditto ...	Banda ...	Constructing quarters for the Jail warders.	3,567	2,800
Ditto ...	Saharanpur ...	Re-roofing the old vernacular Police office and converting the same into a barrack for policemen.	4,799	4,790
Ditto ...	Muzaffarnagar ...	Additions and alterations to the Reserve Police lines.	2,661	2,660
Ditto ...	Pilibhit ...	Additions and alterations to two barracks in the reserve police lines.	4,684	4,000
Ditto ...	Naini Tal ...	Providing accommodation for 100 policemen at Haldwani.	...	2,990
Ditto ...	Ghazipur ...	Construction of new lines for the reserve police.	...	3,280

Province.	Station.	Nature of work.	Estimated cost.	Provision in 1895-96.
			Rs.	Rs.
Punjab ...	Delhi ...	Construction of a house for the Commissioner and Superintendent, Delhi Division.	...	25,000
Do. ...	Kasauli ...	Constructing Hospital Assistant's quarters, etc., in connection with the dispensary.	...	2,450
Madras ..	Hospet ...	Residence for the Head Assistant Collector.	9,100	9,100
Do. ...	Mangalore ...	Police huts	...	10,000
Bombay ...	Kaira ...	Bungalow for the Assistant Collector	14,863	10,000
Do. ...	Tando ...	Police Lines	2,700	2,600
Do. ...	Sholápur ...	Head-quarters, Police Lines ...	43,991	15,000
Do. ...	Bhusával ...	Police Lines	11,413	5,000
Do. ...	Bágevádi ...	Ditto	7,477	7,400
Do. ...	Peint ...	Ditto	13,328	13,000
Do. ...	Dhandhuka ...	Ditto	13,561	10,000
Do. ...	Sháhápur ...	Ditto	5,250	4,000
Do. ...	Lárkhána ...	Additions and alterations to Táluka Police Lines.	3,305	3,000
Do. ...	Mirpur Mathelo ...	Quarters for the Police ...	5,200	5,000
Do. ...	Dhulia ...	Two quarters for the Hospital Assistants attached to the Hospital.	4,000*	4,600
Do. ...	Surat ...	Quarters for Hospital Assistants, etc., Cowasji Jehangir Civil Hospital.	6,042	6,000
Do. ...	Dharwar ...	Quarters for warders and sweepers at the Lunatic Asylum.	3,420*	3,400
Do. ...	Thana ...	Quarters for seven menial servants, and one Civil Medical Pupil at the Civil Hospital.	2,700*	2,700
Do. ...	Bombay ...	Quarters including out-houses for one senior apothecary and two assistant apothecaries, St. George's Hospital.	27,692*	15,000
Do. ...	Do. ...	Quarters including out-houses for Sub-Assistant Apothecary and Steward, St. George's Hospital.	25,725*	3,17,140 for new works not commenced in the previous year.

* Approximate.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma and Assam.

ORDER.—Ordered that the foregoing be communicated to the Local Governments and Administrations noted in the margin, and to the Accountant General, Public Works Department, for information.

Ordered also that a copy be forwarded to the Finance Department for information.

W. S. S. BISSET, *Lieut.-Col., R.E.,*

Secretary to the Government of India.

Documents accompanying.

Nil.

G. C. Press, Simla.—No. 146 P. W. D., A. G.—24-7-95.—710.

No. 2147 W. dt 28th August 1895

Recorded.

(Sd) J. P.
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The Exn. P.W. Accts.

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No. 84 A. G.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.
General.

Simla, 13th August 1896.

Review of Provincial Civil Works Budget Estimates of Expenditure for 1896-97.

Read—

Public Works Department Code, Volume II, Chapter VII, paragraphs 3 and 4.

RESOLUTION.—The expenditure from funds set aside for outlay on Provincial Civil Works under the control of Public Works officers during 1896-97, the last year of the current provincial contract, is analysed in the following paragraphs.

The expenditure by Public Works officers on Civil Works, from Incorporated Local Funds, has been reviewed separately.

2. In the following table the grants for 1896-97 are compared with the outlay on Provincial Civil Works during the five years ending 1894-95 and the Revised Estimate for 1895-96 :—

Province.	Outlay.					Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
	1890-91.	1891-92.	1892-93.	1893-94.	1894-95.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Central Provinces	17,61,650	19,91,985	17,46,205	18,33,498	15,75,121	13,67,000	13,00,000
Lower Burma	20,26,100	23,40,283	27,28,334	30,48,363	25,67,728	21,86,000	28,70,000
Assam	11,43,710	10,49,895	13,01,020	15,54,934	13,26,299	14,85,000	16,32,000
Bengal	35,06,060	38,80,194	27,23,928	25,59,450	24,90,918	30,54,000	43,00,000
North-Western Provinces and Oudh	30,44,260	40,60,376	32,34,224	27,62,943	27,44,118	25,74,000	25,00,000
Punjab	23,23,260	32,53,769	30,72,165	27,17,206	25,21,891	26,53,000	24,53,000
Madras	24,80,200	27,16,758	21,53,086	22,91,884	20,59,933	27,00,000	28,00,000
Bombay	40,17,090	39,59,535	34,79,962	33,60,360	33,22,978	34,00,000	36,02,000
GRAND TOTAL ...	2,08,02,330	2,32,52,795	2,04,38,924	2,01,28,580	1,86,38,986	1,94,79,000	2,14,57,000

The total grant exceeds the expenditure of any year since 1891-92; among the individual provinces Bengal shows the largest increase.

3. The objects and services upon which the Local Governments and Administrations propose to spend the money available in the current year are—

(In lakhs and thousands.)

SERVICE HEADS.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Original Works in progress.																		
Civil Buildings	74	5·69	2,54	8·85	29	1·78	3,83	8·91	1,37	5·48	53	2·16	10,95	39·10	6,08	16·88	26,33	12·27
Communications	43	3·31	38	1·32	1,44	8·82	73	1·70	45	1·80	38	1·55	47	1·68	96	2·66	5,24	2·44
Miscellaneous Public Improvements ...	...	...	2	·07	9	·55	4	·09	40	1·60	1,09	4·44	94	3·36	23	·64	2,81	1·31
Total ...	1,17	9·00	2,94	10·24	1,82	11·15	4,60	10·70	2,22	8·88	2,00	8·15	12,36	44·14	7,27	20·18	34,38	16·02
Works not begun on 1st April 1896.																		
Civil Buildings	94	7·23	9,50	33·10	51	3·13	18,32	42·60	3,26	13·04	1,22	4·98	5,77	20·61	4,78	13·27	44,30	20·65
Communications	1,81	13·92	1,50	5·23	3,96	24·26	2,23	5·19	75	3·00	1,67	6·80	13	·46	67	1·86	12,72	5·93
Miscellaneous Public Improvements ...	...	...	3	·11	9	·55	55	1·28	32	1·28	14	·57	3	·11	5	·14	1,21	·56
Total ...	2,75	21·15	11,03	38·44	4,56	27·94	21,10	49·07	4,33	17·32	3,03	12·35	5,93	21·18	5,50	15·27	58,23	27·14
Total Original Works.	3,92	30·15	13,97	48·68	6,38	39·09	25,70	59·77	6,55	26·20	5,03	20·50	18,29	65·32	12,77	35·45	92,61	43·16
Repairs.																		
Civil Buildings	76	5·84	1,86	6·48	1,00	6·13	3,20	7·44	3,10	12·40	2,50	10·19	2,14	7·64	4,18	11·60	18,74	8·73
Communications	4,04	31·08	6,08	21·18	4,18	25·61	6,00	13·96	8,49	33 96	9,10	37·10	86	3·07	8,56	23·77	47,31	22·05
Miscellaneous Public Improvements ...	...	...	12	·42	13	·80	60	1·39	11	·44	40	1·63	15	·54	26	·72	1,77	·83
Total ...	4,80	36·92	8,06	28·08	5,31	32·54	9,80	22·79	11,70	46·80	12,00	48·92	3,15	11·25	13,00	36·09	67,82	31·61
Establishment	4,18	32·15	5,42	18·89	4,41	27·02	7,22	16·79	6,75	27·00	7,25	29·56	5,62	20·07	8,89	24·68	49,74	23·18
Tools and Plant	10	·78	50	1·74	17	1·04	28	·65	20	·80	25	1·02	94	3·36	47	1·31	2,91	1·35
Suspense (Increase + decrease —) ...	...	...	+75	2·61	+5	·31	...	...	—20	—·80	...	...	...	...	...	...	60	·28
Reserve	...	...	...	...	...	...	...	...	...	...	...	...	...	...	89	2·47	89	·42
Total ...	13,00	100·00	28,70	100·00	16,32	100·00	43,00	100·00	25,00	100·00	24,53	100·00	28,00	100·00	36,02	100·00	2,14,57	100·00

4. The amount provided for expenditure on original works, whether in progress or not, during 1896-97 is Rs. 92,61,000 against Rs. 74,70,000 provided in the Budget Estimate for 1895-96.

5. The following original works costing Rs. 50,000 and over are to be commenced during the current official year:—

	Estimated cost.	Grant for 1896-97.
	Rs.	Rs.
Central Provinces—		
Constructing sections 2, 3 and 4 of Betul-Chhindwara Road ...	1,12,084	20,000
Lower Burma—		
Quarters for Government clerks, and reclaiming land on which it is proposed to erect them	...	60,000
Bengal—		
Constructing Central Ganja Golah, Naugaon		71,000
Introducing Electric Light into the Jail at Alipore		50,000*
Completing the Medical College buildings, thus:—		
New Chemical Block		1,74,000
New Pathological and Physiological Block		1,29,000
Principal's Office, Library, Students' Rooms and large theatre		85,000
Fittings		1,00,000
New Out-patient Department, Medical College Hospital, Calcutta ...	...	70,000
Apothecaries' Quarters, General Hospital, Dhalanda	88,983	90,000
Extension of Out-patient Department, Campbell Hospital, Sealdah		50,000
Constructing a new Leper Asylum, Gobra		1,00,000
Constructing an upper storey on the west range of the New Public offices, Dalhousie Square West for the accommodation of the offices of the Registrar and Sub-Registrar of Assurances, Calcutta	55,030	54,000
Road Works in Sonthal Parganas (Bhagalpur)		50,000
Constructing feeder roads to Eastern Bengal State Railway		60,000
Punjab—		
Improvements to Murree-Kohala cart road	70,500	30,000
Metalling and improving the feeder road from Ajnala to Amritsar ...	56,000	30,000
Bombay—		
Head quarters, Police lines, Surat	50,438	10,000

6. The percentage which the outlay on repairs and establishment bears to the total grant available for expenditure is noted below. The names of the provinces are arranged in the order of smallness of percentage under "Repairs" and "Establishment."

* Includes Rs. 15,315 on account of installation of electric light in Belvedere.

REPAIRS.

	Percentage of total grant.
Civil Buildings.	
Central Provinces	5·84
Assam	6·13
Lower Burma	6·48
Bengal	7·44
Madras	7·64
Punjab	10·19
Bombay	11·60
North-Western Provinces and Oudh	12·40
Communications.	
Madras	3·07
Bengal	13·96
Lower Burma	21·18
Bombay	23·77
Assam	25·61
Central Provinces	31·08
North-Western Provinces and Oudh	33·96
Punjab	37·10
Miscellaneous Public Improvements.	
Lower Burma	·42
North-Western Provinces and Oudh	·44
Madras	·54
Bombay	·72
Assam	·80
Bengal	1·39
Punjab	1·63
ESTABLISHMENT.	
Bengal	16·79
Lower Burma	18·89
Madras	20·07
Bombay	24·68
North-Western Provinces and Oudh	27·00
Assam	27·02
Punjab	29·56
Central Provinces	32·15

7. Of the Civil Buildings to be commenced after the 31st March 1896, the distribution is as follows in the various provinces:—

(In lakhs and thousands.)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Forest	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Post Offices	...	...	6	·63	...	...	...	...	...	...	...	...	...	...	...	...	6	·14
Telegraph	...	...	6	·63	...	...	...	...	...	...	...	...	...	...	...	...	6	·14
Administration	...	...	13	1·37	...	...	95	5·18	73	22·39	39	31·97	1,39	24·09	1,04	21·76	4,63	10·45
Law and Justice	26	27·66	1,41	14·84	...	...	1,80	9·82	37	11·35	11	9·02	14	2·43	55	11·51	4,04	10·48
Ecclesiastical	...	...	6	·63	...	...	...	...	2	·61	...	...	4	·69	...	...	12	·27
Jails	12	12·77	2,05	21·58	12	23·53	2,09	11·41	60	18·40	24	19·67	2	·35	17	3·56	5,41	12·21
Police	...	...	3,46	36·42	...	...	25	1·37	53	16·26	15	12·29	76	13·17	68	14·22	5,83	13·16
Educational	...	...	8	·84	...	...	6,24	34·06	4	1·23	4	3·28	88	15·25	27	5·65	7,55	17·04
Medical	...	...	53	5·58	...	...	3,43	18·72	7	2·15	...	...	1,17	20·28	28	5·86	5,48	12·37
Miscellaneous	...	...	1,39	14·63	17	33·34	1,81	9·88	...	...	4	3·28	47	8·15	10	2·09	3,98	8·98
Minor Works and Reserve	56	59·57	27	2·85	22	43·13	1,22	6·66	85	26·08	25	20·49	72	12·47	1,35	28·24	5,44	12·28
Customs	...	...	...	...	...	...	12	·66	...	...	...	...	18	3·12	26	5·44	56	1·26
Minor Departments	...	...	...	...	...	...	41	2·24	5	1·53	...	...	...	...	8	1·67	54	1·22
Total ...	94	100·00	9,50	100·00	51	100·00	18,32	100·00	3,26	100·00	1,22	100·00	5,77	100·00	4,78	100·00	44,30	100·00

8. The distribution of the works of communication to be commenced after the 31st March 1 is as follows :

(In lakhs and thousands.)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Tot
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
1. *Metalled Roads* — A. Bridged and drained throughout	...	...	85	56·67	67	16·92	1,75	78·47	3	4·00	30	17·96	6	46·15	46	68·66	4,12
1. *Metalled Roads* — B. Partially bridged and drained	...	...	11	7·33	...	...	...	...	...	...	...	...	...	...	...	...	11
2. *Unmetalled Roads.* — A. Bridged and drained throughout	15	8·29	28	18·67	1,39	35·10	10	4·48	...	...	40	23·95	...	...	...	...	2,32
2. *Unmetalled Roads.* — B. Partially bridged and drained	...	...	...	...	1,21	30·56	...	...	...	...	47	28·15	...	...	...	...	1,68
3. *Roads* ... Banked and surfaced with 'Muram,' or similar material but not drained	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
4. *Ditto* ... Banked but not surfaced, partially bridged and drained	1,33	73·48	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,33
5. *Ditto* ... Cleared, partially bridged and drained	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
6. *Ditto Cleared only*	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
7. *Boat-bridges and ferries*	...	...	...	...	...	...	...	...	6	8·00	...	...	...	...	...	...	6
8. *Accommodation for travellers*	...	...	...	...	...	...	3	1·35	5	6·67	4	2·39	...	...	11	16·42	23
9. *Arboriculture*	6	3·31	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6
10. *Minor Works and Reserve*	27	14·92	26	17·33	69	17·42	35	15·70	61	81·33	46	27·55	7	53·85	10	14·92	2,31
Total	1,81	100·00	1,50	100·00	3,96	100·00	2,23	100·00	75	100·00	1,67	100·00	13	100·00	67	100,00	12,72

Note.—The distribution of the grants for roads in Bengal, North-Western Provinces and Oudh and Bombay is approximate as the information is not given in the E Estimates.

9. Similarly, the distribution of the works of Miscellaneous Improvement to be commenced a the same date is given below :

(In lakhs and thousands.)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Tot
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Town buildings, &c.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Markets	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Paving and streets	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lighting	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Water-supply	...	...	...	...	...	...	7	7·78	...	...	30	93·75	...	...	...	...	37
Sewerage and drainage	...	...	...	...	...	...	...	...	15	27·27	...	...	...	...	...	...	15
Harbours	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lighthouses	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Minor Works and Reserve	...	...	3	100·00	2	2·22	10	18·18	2	6·25	14	100·00	3	100·00	5	100·00	39
Miscellaneous	...	...	...	...	...	...	30	54·55	...	...	...	...	...	...	...	...	30
Total	...	...	3	100·00	9	100·00	55	100·00	32	100·00	14	100·00	3	100·00	5	100·00	1,21

10. In the undermentioned provinces, allotments are made for original works for which estimates have not been sanctioned. The number of works and the aggregate amounts are noted against each. The figures show a general increase over those for last year. The increase in Bengal is specially noticeable :—

Province.	Number of works.	Amount.
		Rs.
Central Provinces	4	42,000
North-Western Provinces and Oudh	9	46,480
Bombay	25	2,47,450
Punjab	25	3,25,500
Assam	39	3,55,200
Lower Burma	60	6,34,475
Madras	61	3,75,619
Bengal	68	16,52,369

The rules of the code enjoin that no outlay on works shall be permitted by Local Governments and Administrations until estimates have been sanctioned by competent authority.

11. The following works are provided for in connection with the residences of Governors, Lieutenant-Governors and Chief Commissioners :—

Province.	Station.	Nature of work.	Total estimated cost.	Allotment for 1896-97.
			Rs.	Rs.
Bengal ...	Alipore ...	Installation of the electric light at Belvedere.	15,315	15,315
North-Western Provinces and Oudh.	Allahabad, Lucknow and Naini Tal.	Reserve for unforeseen works connected with Government Houses.	...	15,000
Punjab ...	Simla ...	Additions and alterations to Barnes' Court.	10,502	4,500
Madras ...	Ootacamund ...	Constructing a band-room and single men's quarters at Government House.	4,100	4,100
Do. ...	Madras ...	Quarters for His Excellency the Governor's Band.	51,900	14,900
Do. ...	Do. ...	Renewing the fencing on the north and east side of Government House.	5,794	5,794
Do. ...	Guindy ...	Replacing wire fence around Government House.	3,575	3,575
Bombay ...	Ganeshkhind ...	Additions and alterations to the house Steward's quarters at Government House.	3,037	3,000
Do. ...	Bombay ...	Providing incandescent lights, &c., at Government House, Malabar Point.	5,084	2,160
Do. ...	Do. ...	Enlarging the Aide-de-Camp's quarters at Government House, Malabar Point.	6,815	6,000
Do. ...	Do. ...	Completing additions to dining-room at South-west end of kitchen block, dispensary at back of coach-house and permanent addition at back of coach-house.	29,609	20,000

12. The provision of house accommodation for officials, exclusive of buildings in progress at the end of 1895-96, is as follows :—

Province.	Station.	Nature of Work.	Estimated cost.	Provision in 1896-97.
			Rs.	Rs.
Lower Burma ...	Rangoon ...	Additional quarters for Jail Staff ...	...	10,000
Do. ...	Insein ...	Quarters for two, 4th, 5th, and 6th grade Jailors.	...	14,300
Do. ...	Henzada ...	Quarters for Deputy and Assistant Jailors.	...	5,000
Do. ...	Bassein ...	Quarters for a 4th grade Jailor ...	...	3,500
Do. ...	Akyab ...	Do. three Assistant Jailors...	...	6,000
Do. ...	Moulmein ...	Do. two Assistant Jailors ...	...	4,500
Do. ...	Rangoon Cantonment	Police Station and barracks for 50 civil police with cook-houses and latrines and European Inspectors' quarters.	...	13,000
Do. ...	Rangoon ...	Quarters for married European Head Constables.	...	3,600
Do. ...	Rangoon ...	Acquiring Yakub Dudha's house in 29th Street as a site for quarters for an Assistant Superintendent of Police or for Inspectors.	...	25,000
Do. ...	Ditto ...	Quarters for Government clerks and reclaiming land on which it is proposed to erect them.	...	60,000
Do. ...	Henzada (Yandoon)...	Quarters for Assistant Superintendent of Police.	...	7,700
Do. ...	„ (Pyapon) ...	Ditto ditto ditto ...	...	7,700
Do. ...	„ (Wakema)...	Ditto ditto ditto ...	...	7,700
Do. ...	Kyaikto ...	Ditto ditto ditto ...	...	6,500
Do. ...	Tavoy ...	Purchase of and alterations to Mr. Pockett's house, for the residence of the Deputy Commissioner.	...	12,000
Do. ...	Myaungmya ...	Quarters for the Civil Surgeon ...	...	6,500
Do. ...	Kyaikto ...	Quarters for the Public Works Department Sub-Divisional Officer.	...	3,000
Assam ...	Shillong ...	Re-roofing "Dunedin," bungalow with corrugated iron.	8,526	8,500
Bengal ...	Serampore ...	Constructing a new Sub-Divisional residence and a Sub-Jail.	...	30,000
Do. ...	Magura ...	Constructing a Sub-Divisional residence.	...	5,000
Do. ...	Noakhali ...	Constructing a residence for the District Superintendent of Police.	...	4,800
Do. ...	Chittagong ...	Constructing a residence for the Headmaster of the College.	...	5,832
Do. ...	Calcutta (Dhallanda)	Apothecaries' quarters, General Hospital.	88,983	90,000
Do. ...	Calcutta ...	Constructing a coach-house and stable and two lean-to roofs over the verandah at the Residence of Superintendent of the Calcutta Customs Preventive Service and of the Sulkea Salt Golahs.	4,366	4,400
Do. ...	Belgachia ...	Constructing a hostel for veterinary students.	...	30,000

Province.	Station.	Nature of Work.	Estimated cost.	Provision in 1896-97.
			Rs.	Rs.
North-Western Provinces and Oudh.	Lucknow ...	Providing accommodation for the Peshkar, Sub-Registrar, Treasury Guards and peons in the tahsili at Unao.	5,959	5,000
Do. ...	Budaun... ...	Cosnstructing officials' quarters in the Jail.	4,334	4,300
Do. ...	Banda ...	Constructing quarters for jail warders.	5,722	5,700
Do. ...	Bareilly ...	Constructing 12 sets of quarters for native warders of the Lunatic Asylum.	3,508	3,500
Punjab ...	Lahore	New quarters for 20 married Jail warders.	3,400	3,000
Madras ...	Koraput ...	Reserve Inspector's quarters ...	...	2,690
Do. ...	Rajahmundry ...	Ditto ditto ...	2,945	2,945
Do. ...	Koraput ...	Taluk Inspector's quarters ...	...	2,312
Do. ...	Do. ...	Audit Inspector's quarters ...	...	1,890
Do. ...	Madras	Quarters for the third Medical subordinate, Lunatic Asylum.	...	4,020
Do. ...	Do. ...	Quarters for two second class European attendants Lunatic Asylum.	...	7,120
Do. ...	Do.	Quarters for three Hospital Assistants and other servants at the General Hospital.	...	8,700
Do. ...	Do.	Hospital Assistants' quarters at the Government Voluntary Venereal Hospital.	...	3,900
Do. ...	Waltair ...	Residence for the Executive Engineer	...	5,000
Do. ...	Narsapatam ...	Quarters for the Assistant Superintendent of Police.	6,500	6,500
Do. ...	Tuticorin ...	Ditto ditto ditto ...	...	8,000
Do. ...	Palamkottah ...	Residence for the Executive Engineer	...	4,460
Bombay ...	Shahdadpur ...	District officer's bungalow ...	5,037	5,000
Do. ...	Mirpur Khas ...	Bungalow for the Collector ...	6,219	6,200
Do. ...	Bijapur... ...	Quarters and latrines for two clerks and 8 warders of the prison.	7,850	7,800
Do. ...	Bombay ...	Renewal of the chawl for the hamál and servants employed on the premises of the Government observatory.	3,962	3,900
Do. ...	Thana	Quarters and latrines for three clerks and 13 warders of the prison.	7,400	7,000
Do. ...	Ahmedabad ...	Three additional rooms to the quarters of the clerks of the Central Prison.	2,700	2,700
Do. ...	Satara	Converting the building in rear of Adalatvada into police quarters.	2,709	2,700
Do. ...	Manora ...	Quarters for Hospital Assistant attached to the dispensary.	3,571	3,570

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma and Assam.

ORDER.—Ordered, that the foregoing be communicated to the Local Governments and Administrations noted in the margin, and to the Accountant General, Public Works Department, for information.

Ordered also that a copy be forwarded to the Finance Department for information.

W. S. S. BISSET, *Colonel, R.E.,*

Secretary to the Government of India.

Documents accompanying.

Nil.

No 2640 S, dated 14th September 1896.

Recorded.

(Sd) D. McN.C.

W

Exr. P. W. Accts.

G. C. Press, Simla, No. 232 P. W. D. A. G.,—15-9-96.—710.

No. 84 A. G.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.
General.

Simla, 13th August 1896.

Review of Provincial Civil Works Budget Estimates of Expenditure for 1896-97.

Read—

Public Works Department Code, Volume II, Chapter VII, paragraphs 3 and 4.

RESOLUTION.—The expenditure from funds set aside for outlay on Provincial Civil Works under the control of Public Works officers during 1896-97, the last year of the current provincial contract, is analysed in the following paragraphs.

The expenditure by Public Works officers on Civil Works, from Incorporated Local Funds, has been reviewed separately.

2. In the following table the grants for 1896-97 are compared with the outlay on Provincial Civil Works during the five years ending 1894-95 and the Revised Estimate for 1895-96 :—

Province.	Outlay.					Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
	1890-91.	1891-92.	1892-93.	1893-94.	1894-95.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Central Provinces	17,61,650	19,91,985	17,46,205	18,38,498	15,75,121	13,67,000	13,00,000
Lower Burma	20,26,100	23,40,283	27,28,334	30,48,303	25,67,728	21,86,000	28,70,000
Assam	11,43,710	10,49,895	13,01,020	15,54,934	13,26,299	14,85,000	16,32,000
Bengal	35,06,000	38,80,194	27,23,928	25,59,450	24,90,918	30,54,000	43,00,000
North-Western Provinces and Oudh	30,44,260	40,60,376	32,34,224	27,62,943	27,44,118	25,74,000	25,00,000
Punjab	28,23,260	32,53,769	30,72,165	27,17,208	25,21,891	26,53,000	24,53,000
Madras	24,80,200	27,16,758	21,53,086	22,91,884	20,89,933	27,60,000	28,00,000
Bombay	40,17,090	39,59,535	34,79,962	33,60,360	33,22,978	34,00,000	36,02,000
GRAND TOTAL ...	2,08,02,330	2,32,52,795	2,04,38,924	2,01,28,580	1,86,38,986	1,94,79,000	2,14,57,000

The total grant exceeds the expenditure of any year since 1891-92; among the individual provinces Bengal shows the largest increase.

3. The objects and services upon which the Local Governments and Administrations propose to spend the money available in the current year are—

(In lakhs and thousands.)

SERVICE HEADS.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Original Works in progress.																		
Civil Buildings	74	5·69	2,54	8·85	29	1·78	3,83	8·91	1,37	5·48	53	2·16	10,95	39·10	6,08	16·88	26,33	12·27
Communications	43	3·31	38	1·32	1,44	8·82	73	1·70	45	1·80	38	1·55	47	1·68	96	2·66	5,24	2·44
Miscellaneous Public Improvements ...	...	...	2	·07	9	·55	4	·09	40	1·60	1,09	4·44	94	3·36	23	·64	2,81	1·31
Total ...	1,17	9·00	2,94	10·24	1,82	11·15	4,60	10·70	2,22	8·88	2,00	8·15	12,36	44·14	7,27	20·18	34,38	16·02
Works not begun on 1st April 1896.																		
Civil Buildings	94	7·23	9,50	33·10	51	3·13	18,32	42·60	3,26	13·04	1,22	4·98	5,77	20·61	4,78	13·27	44,30	20·65
Communications	1,81	13·92	1,50	5·23	3,96	24·26	2,23	5·19	75	3·00	1,67	6·80	13	·46	67	1·86	12,72	5·93
Miscellaneous Public Improvements ...	...	...	3	·11	9	·55	55	1·28	32	1·28	14	·57	3	·11	5	·14	1,21	·56
Total ...	2,75	21·15	11,03	38·44	4,56	27·94	21,10	49·07	4,33	17·32	3,03	12·35	5,93	21·18	5,50	15·27	58,23	27·14
Total Original Works.	3,92	30·15	13,97	48·68	6,38	39·09	25,70	59·77	6,55	26·20	5,03	20·50	18,29	65·32	12,77	35·45	92,61	43·16
Repairs.																		
Civil Buildings	76	5·84	1,86	6·48	1,00	6·13	3,20	7·44	3,10	12·40	2,50	10·19	2,14	7·64	4,18	11·60	18,74	8·73
Communications	4,04	31·08	6,08	21·18	4,18	25·61	6,00	13·96	8,49	33·96	9,10	37·10	86	3·07	8,56	23·77	47,31	22·05
Miscellaneous Public Improvements ...	...	...	13	·42	13	·80	60	1·39	11	·44	40	1·63	15	·54	26	·72	1,77	·83
Total ...	4,80	36·92	8,06	28·08	5,31	32·54	9,80	22·79	11,70	46·80	12,00	48·92	3,15	11·25	13,00	36·09	67,82	31·61
Establishment	4,18	32·15	5,42	18·89	4,41	27·02	7,22	16·79	6,75	27·00	7,25	29·56	5,62	20·07	8,89	24·68	49,74	23·18
Tools and Plant	10	·78	50	1·74	17	1·04	28	·65	20	·80	25	1·02	94	3·36	47	1·31	2,91	1·35
Suspense (Increase + decrease —) ...	...	...	+75	2·61	+5	·31	...	...	—20	—·80	...	...	...	...	...	...	60	·28
Reserve	...	...	...	...	...	...	...	...	...	...	...	...	...	...	89	2·47	89	·42
Total ...	13,00	100·00	28,70	100·00	16,32	100·00	43,00	100·00	25,00	100·00	24,53	100·00	28,00	100·00	36,02	100·00	2,14,57	100·00

4. The amount provided for expenditure on original works, whether in progress or not, during 1896-97 is Rs. 92,61,000 against Rs. 74,70,000 provided in the Budget Estimate for 1895-96.

5. The following original works costing Rs. 50,000 and over are to be commenced during the current official year:—

	Estimated cost.	Grant for 1896-97.
	Rs.	Rs.
Central Provinces—		
Constructing sections 2, 3 and 4 of Betul-Chhindwara Road ...	1,12,084	20,000
Lower Burma—		
Quarters for Government clerks, and reclaiming land on which it is proposed to erect them	...	60,000
Bengal—		
Constructing Central Ganja Golah, Naugaon	...	71,000
Introducing Electric Light into the Jail at Alipore	...	50,000*
Completing the Medical College buildings, thus:—		
New Chemical Block	...	1,74,000
New Pathological and Physiological Block	...	1,29,000
Principal's Office, Library, Students' Rooms and large theatre ...	...	85,000
Fittings	...	1,00,000
New Out-patient Department, Medical College Hospital, Calcutta ...	...	70,000
Apothecaries' Quarters, General Hospital, Dhalanda	88,983	90,000
Extension of Out-patient Department, Campbell Hospital, Sealdah ...	...	50,000
Constructing a new Leper Asylum, Gobra	...	1,00,000
Constructing an upper storey on the west range of the New Public offices, Dalhousie Square West for the accommodation of the offices of the Registrar and Sub-Registrar of Assurances, Calcutta	55,030	54,000
Road Works in Sonthal Parganas (Bhagalpur)	...	50,000
Constructing feeder roads to Eastern Bengal State Railway	...	60,000
Punjab—		
Improvements to Murree-Kohala cart road	70,500	30,000
Metalling and improving the feeder road from Ajnala to Amritsar ...	56,000	30,000
Bombay—		
Head quarters, Police lines, Surat	50,438	10,000

6. The percentage which the outlay on repairs and establishment bears to the total grant available for expenditure is noted below. The names of the provinces are arranged in the order of smallness of percentage under "Repairs" and "Establishment."

* Includes Rs. 15,315 on account of installation of electric light in Belvedere.

REPAIRS.

	Percentage of total grant.
Civil Buildings.	
Central Provinces	5·84
Assam	6·13
Lower Burma	6·48
Bengal	7·44
Madras	7·64
Punjab	10·19
Bombay	11·60
North-Western Provinces and Oudh	12·40
Communications.	
Madras	3·07
Bengal	13·96
Lower Burma	21·18
Bombay	23·77
Assam	25·61
Central Provinces	31·08
North-Western Provinces and Oudh	33·96
Punjab	37·10
Miscellaneous Public Improvements.	
Lower Burma	·42
North-Western Provinces and Oudh	·44
Madras	·54
Bombay	·72
Assam	·80
Bengal	1·39
Punjab	1·63
ESTABLISHMENT.	
Bengal	16·79
Lower Burma	18·89
Madras	20·07
Bombay	24·68
North-Western Provinces and Oudh	27·00
Assam	27·02
Punjab	29·56
Central Provinces	32·15

7. Of the Civil Buildings to be commenced after the 31st March 1896, the distribution is as follows in the various provinces:—

(In lakhs and thousands.)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Forest	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Post Offices	...	...	6	·63	...	...	...	...	...	...	...	...	...	...	...	...	6	·14
Telegraph	...	...	6	·63	...	...	...	...	...	...	...	...	...	...	...	...	6	·14
Administration	...	...	13	1·37	...	...	95	5·18	73	22·39	39	31·97	1,39	24·09	1,04	21·76	4,63	10·45
Law and Justice	26	27·66	1,41	14·84	...	...	1,80	9·82	37	11·35	11	9·02	14	2·43	55	11·51	4,64	10·48
Ecclesiastical	...	...	6	·63	...	...	...	...	2	·61	...	...	4	·69	...	...	12	·27
Jails	12	12·77	2,05	21·58	12	23·53	2,09	11·41	60	18·40	24	19·67	2	·35	17	3·56	5,41	12·21
Police	...	...	3,46	36·42	...	...	25	1·37	53	16·26	15	12·29	76	13·17	68	14·22	5,83	13·16
Educational	...	...	8	·84	...	...	6,24	34·06	4	1·23	4	3·28	88	15·25	27	5·65	7,55	17·04
Medical	...	...	53	5·58	...	...	3,43	18·72	7	2·15	...	...	1,17	20·28	28	5·86	5,48	12·37
Miscellaneous	...	...	1,39	14·63	17	33·34	1,81	9·88	...	...	4	3·28	47	8·15	10	2·09	3,98	8·98
Minor Works and Reserve	56	59·57	27	2·85	22	43·13	1,22	6·66	85	26·08	25	20·49	72	12·47	1,35	28·24	5,44	12·28
Customs	...	...	...	...	...	...	12	·66	...	...	...	...	18	3·12	26	5·44	56	1·26
Minor Departments	...	...	...	...	...	...	41	2·24	5	1·53	...	...	...	...	8	1·67	54	1·22
Total ...	94	100·00	9,50	100·00	51	100·00	18,32	100·00	3,26	100·00	1,22	100·00	5,77	100·00	4,78	100·00	44,30	100·00

8. The distribution of the works of communication to be commenced after the 31st March 1896 is as follows :

(In lakhs and thousands.)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
1. *Metalled Roads* — A. Bridged and drained throughout	...	...	85	56·67	67	16·92	1,75	78·47	3	4·00	30	17·96	6	46·15	46	68·66	4,12	32·39
1. *Metalled Roads* — B. Partially bridged and drained	...	...	11	7·33	...	...	...	...	...	...	...	...	...	...	...	...	11	·86
2. *Unmetalled Roads.* — A. Bridged and drained throughout	15	8·20	28	18·67	1,39	35·10	10	4·48	...	...	40	23·95	...	...	...	...	2,32	18·24
2. *Unmetalled Roads.* — B. Partially bridged and drained	...	...	...	...	1,21	30·56	...	...	...	...	47	28·15	...	...	...	...	1,68	13·21
3. *Roads* ... Banked and surfaced with 'Muram,' or similar material but not drained	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
4. *Ditto* ... Banked but not surfaced, partially bridged and drained	1,33	73·48	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,33	10·46
5. *Ditto* ... Cleared, partially bridged and drained	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
6. *Ditto Cleared only*	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
7. *Boat-bridges and ferries*	...	...	...	...	...	...	...	...	6	8·00	...	...	...	...	...	...	6	·47
8. *Accommodation for travellers*	...	...	...	...	...	...	3	1·35	5	6·67	4	2·39	...	...	11	16·42	23	1·81
9. *Arboriculture*	6	3·31	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6	·47
10. *Minor Works and Reserve*	27	14·92	26	17·33	69	17·42	35	15·70	61	81·33	46	27·55	7	53·85	10	14·92	2,81	22·09
Total	1,81	100·00	1,50	100·00	3,96	100·00	2,23	100·00	75	100·00	1,67	100·00	13	100·00	67	100,00	12,72	100·00

Note.—The distribution of the grants for roads in Bengal, North-Western Provinces and Oudh and Bombay is approximate as the information is not given in the Budget Estimates.

9. Similarly, the distribution of the works of Miscellaneous Improvement to be commenced after the same date is given below :

(In lakhs and thousands.)

Classification.	Central Provinces.		Lower Burma.		Assam.		Bengal.		N.-W. P. and Oudh.		Punjab.		Madras.		Bombay.		Total.	
	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.	Amount.	Per cent.
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Town buildings, &c.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Markets	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Paving and streets	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lighting	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Water-supply	...	...	...	...	7	7·78	...	...	30	93·75	...	...	...	...	...	...	37	30·58
Sewerage and drainage	...	...	...	...	...	...	15	27·27	...	...	...	...	...	...	...	...	15	12·40
Harbours	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lighthouses	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Minor Works and Reserve	...	...	3	100·00	2	2·22	10	18·18	2	6·25	14	100·00	3	100·00	5	100·00	39	32·23
Miscellaneous	...	...	...	...	...	...	30	54·55	...	...	...	...	...	...	...	...	30	24·79
Total	...	...	3	100·00	9	100·00	55	100·00	32	100·00	14	100·00	3	100·00	5	100·00	1,21	100·00

10. In the undermentioned provinces, allotments are made for original works for which estimates have not been sanctioned. The number of works and the aggregate amounts are noted against each. The figures show a general increase over those for last year. The increase in Bengal is specially noticeable :—

Province.	Number of works.	Amount.
		Rs.
Central Provinces	4	42,000
North-Western Provinces and Oudh	9	46,480
Bombay	25	2,47,450
Punjab	25	3,25,500
Assam	39	3,55,200
Lower Burma	60	6,34,475
Madras	61	3,75,619
Bengal	68	16,52,369

The rules of the code enjoin that no outlay on works shall be permitted by Local Governments and Administrations until estimates have been sanctioned by competent authority.

11. The following works are provided for in connection with the residences of Governors, Lieutenant-Governors and Chief Commissioners :—

Province.	Station.	Nature of work.	Total estimated cost.	Allotment for 1896-97.
			Rs.	Rs.
Bengal ...	Alipore ...	Installation of the electric light at Belvedere.	15,315	15,315
North-Western Provinces and Oudh.	Allahabad, Lucknow and Naini Tal.	Reserve for unforeseen works connected with Government Houses.	...	15,000
Punjab ...	Simla ...	Additions and alterations to Barnes' Court.	10,502	4,500
Madras ...	Ootacamund ...	Constructing a band-room and single men's quarters at Government House.	4,100	4,100
Do. ...	Madras ...	Quarters for His Excellency the Governor's Band.	51,900	14,900
Do. ...	Do. ...	Renewing the fencing on the north and east side of Government House.	5,794	5,794
Do. ...	Guindy ...	Replacing wire fence around Government House.	3,575	3,575
Bombay ...	Ganeshkhind ...	Additions and alterations to the house Steward's quarters at Government House.	3,037	3,000
Do. ...	Bombay ...	Providing incandescent lights, &c., at Government House, Malabar Point.	5,084	2,160
Do. ...	Do. ...	Enlarging the Aide-de-Camp's quarters at Government House, Malabar Point.	6,815	6,000
Do. ...	Do. ...	Completing additions to dining-room at South-west end of kitchen block, dispensary at back of coach-house and permanent addition at back of coach-house.	29,609	20,000

12. The provision of house accommodation for officials, exclusive of buildings in progress at the end of 1895-96, is as follows :—

Province.	Station.	Nature of Work.	Estimated cost.	Provision in 1896-97.
			Rs.	Rs.
Lower Burma ...	Rangoon ...	Additional quarters for Jail Staff ...	...	10,000
Do. ...	Insein ...	Quarters for two, 4th, 5th, and 6th grade Jailors.	...	14,300
Do. ...	Henzada ...	Quarters for Deputy and Assistant Jailors.	...	5,000
Do. ...	Bassein ...	Quarters for a 4th grade Jailor ...	...	3,500
Do. ...	Akyab ...	Do. three Assistant Jailors...	...	6,000
Do. ...	Moulmein ...	Do. two Assistant Jailors ...	...	4,500
Do. ...	Rangoon Cantonment	Police Station and barracks for 50 civil police with cook-houses and latrines and European Inspectors' quarters.	...	13,000
Do. ...	Rangoon ...	Quarters for married European Head Constables.	...	3,600
Do. ...	Rangoon ...	Acquiring Yakub Dudha's house in 29th Street as a site for quarters for an Assistant Superintendent of Police or for Inspectors.	...	25,000
Do. ...	Ditto ...	Quarters for Government clerks and reclaiming land on which it is proposed to erect them.	...	60,000
De. ...	Henzada (Yandoon)...	Quarters for Assistant Superintendent of Police.	...	7,700
Do. ...	„ (Pyapon) ...	Ditto ditto ditto ...	...	7,700
Do. ...	„ (Wakema)...	Ditto ditto ditto ...	...	7,700
Do. ...	Kyaikto ...	Ditto ditto ditto ...	...	6,500
Do. ...	Tavoy ...	Purchase of and alterations to Mr. Pockett's house, for the residence of the Deputy Commissioner.	...	12,000
Do. ...	Myaungmya ...	Quarters for the Civil Surgeon ...	...	6,500
Do. ...	Kyaikto ...	Quarters for the Public Works Department Sub-Divisional Officer.	...	3,000
Assam ...	Shillong ...	Re-roofing "Dunedin," bungalow with corrugated iron.	8,526	8,500
Bengal ...	Serampore ...	Constructing a new Sub-Divisional residence and a Sub-Jail.	...	30,000
Do. ...	Magura ...	Constructing a Sub-Divisional residence.	...	5,000
Do. ...	Noakhali ...	Constructing a residence for the District Superintendent of Police.	...	4,800
Do. ...	Chittagong ...	Constructing a residence for the Headmaster of the College.	...	5,832
Do. ...	Calcutta (Dhallanda)	Apothecaries' quarters, General Hospital.	88,983	90,000
Do. ...	Calcutta ...	Constructing a coach-house and stable and two lean-to roofs over the verandah at the Residence of Superintendent of the Calcutta Customs Preventive Service and of the Sulkea Salt Golahs.	4,366	4,400
Do. ...	Belgachia ...	Constructing a hostel for veterinary students.	...	30,000

Province.	Station.	Nature of Work.	Estimated cost.	Provision in 1896-97.
			Rs.	Rs.
North-Western Provinces and Oudh.	Lucknow ...	Providing accommodation for the Peshkar, Sub-Registrar, Treasury Guards and peons in the tahsili at Unao.	5,959	5,000
Do. ...	Budaun... ...	Cosnstructing officials' quarters in the Jail.	4,334	4,300
Do. ...	Banda ...	Constructing quarters for jail warders.	5,722	5,700
Do. ...	Bareilly ...	Constructing 12 sets of quarters for native warders of the Lunatic Asylum.	3,508	3,500
Punjab ...	Lahore	New quarters for 20 married Jail warders.	3,400	3,000
Madras ...	Koraput ...	Reserve Inspector's quarters ...	...	2,690
Do. ...	Rajahmundry ...	Ditto ditto ...	2,945	2,945
Do. ...	Koraput ...	Taluk Inspector's quarters ...	...	2,312
Do. ...	Do. ...	Audit Inspector's quarters ...	...	1,890
Do. ...	Madras	Quarters for the third Medical subordinate, Lunatic Asylum.	...	4,020
Do. ...	Do. ...	Quarters for two second class European attendants Lunatic Asylum.	...	7,120
Do. ...	Do.	Quarters for three Hospital Assistants and other servants at the General Hospital.	...	8,700
Do. ...	Do.	Hospital Assistants' quarters at the Government Voluntary Venereal Hospital.	...	3,900
Do. ...	Waltair ...	Residence for the Executive Engineer	...	5,000
Do. ...	Narsapatam ...	Quarters for the Assistant Superintendent of Police.	6,500	6,500
Do. ...	Tuticorin ...	Ditto ditto ditto ...	...	8,000
Do. ...	Palamkottah ...	Residence for the Executive Engineer	...	4,460
Bombay ...	Shahdadpur ...	District officer's bungalow ...	5,037	5,000
Do. ...	Mirpur Khas ...	Bungalow for the Collector ...	6,219	6,200
Do. ...	Bijapur... ...	Quarters and latrines for two clerks and 8 warders of the prison.	7,850	7,800
Do. ...	Bombay ...	Renewal of the chawl for the hamál and servants employed on the premises of the Government observatory.	3,962	3,900
Do. ...	Thana	Quarters and latrines for three clerks and 13 warders of the prison.	7,400	7,000
Do. ...	Ahmedabad ...	Three additional rooms to the quarters of the clerks of the Central Prison.	2,700	2,700
Do. ...	Satara	Converting the building in rear of Adalatvada into police quarters.	2,709	2,700
Do. ...	Manora ...	Quarters for Hospital Assistant attached to the dispensary.	3,571	3,570

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma and Assam.

ORDER.—Ordered, that the foregoing be communicated to the Local Governments and Administrations noted in the margin, and to the Accountant General, Public Works Department, for information.

Ordered also that a copy be forwarded to the Finance Department for information.

W. S. S. BISSET, *Colonel, R.E.,*

Secretary to the Government of India.

Documents accompanying.

Nil.

No 2640 W, dy 14th September 1896.

Recorded.

(Sd) D. McN.C.

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Exn. P.W. Accts.

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