Public Works (1896) Department.

G.O., No. 22/23 l

Dated 10-1-96

[Despatch Abstract.]

Estimates of Revenue and Expenditure

Statements showing the revised and budget — for 1895-96 and 1896-97, respectively, ordered to be forwarded to the Govt. of India.

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Forwarded.

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[illegible]

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

No. 22 I., 10TH JANUARY 1896.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Irrigation.
Account.

READ—the following paper :—

STATEMENTS showing the revised estimates for 1895-96 and the budget estimates for 1896-97 of revenue and expenditure.

No. 5 I.

Submitted to Government with reference to G.O., No. 3403 W., dated 20th December 1890.

(Signed) R. R. E. DRAKE-BROCKMAN, Col., R.E.,
Chief Engineer for Irrigation.

8th January 1896.

STATEMENT No. I.—Revised estimate of Revenue and Expenditure for 1895–96, compared with the budget estimate of the year.

Revenue.						Expenditure.					
Major heads.	Fund.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Revised estimate, more (+) or less (—) than budget estimate.	Brief explanation of important differences.	Major heads.	Fund.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Revised estimate, more (+) or less (—) than budget estimate.	Brief explanation of important differences.
		RS.	RS.	RS.				RS.	RS.	RS.	
XXIX. Major Works (Direct receipts).	Imperial ..	2,80,000	2,76,000	— 4,000	The decrease is chiefly due to license and toll-fees on Government floating plant having been discontinued from 1895–96 under Government of India Order, No. 45 A.I., dated 1st May 1895, printed in Proceedings, Madras Government, No. 423 I., dated 17th May 1895.	35. Protective Works (Irrigation) construction.	Imperial ..	3,00,000	2,22,260	— 77,740	The decrease is the amount of surrender accepted in letter No. 81 A.I., dated 29th November 1895, from the Government of India—*vide* Proceedings, Madras Government, No. 1066 I., dated 11th December 1895.
						42. Major Works (Working Expenses).	Do. ..	11,92,000	12,85,000	+ 93,000	The increase represents the additional grant sanctioned for the Kistna Delta system in Government of India telegram No. 76 A.I., printed in Proceedings, Madras Government, No. 941 I., dated 8th November 1895.
Portion of land revenue due to Irrigation.	Do. ..	65,90,000	60,11,000	—5,79,000	The decrease is attributable to extensive relinquishments of water under the Gódávari and Kistna deltas and also to exemption from enhanced water-rate of certain villages under the former.	43. Minor Works and Navigation.	Provincial.	33,52,000	32,07,260	—1,44,740	The decrease is due to funds provided for Cooum Improvement scheme in anticipation of sanction having been surrendered owing to delay in the preparation of estimates.
						Do. ..	Local ..	8,000	33,120	+ 25,120	The increase was sanctioned chiefly for clearing silt from the bed of the Wycondan channel in the Trichinopoly division.
XXX. Minor Works and Navigation (Direct receipts).	Provincial.	1,79,000	1,70,000	— 9,000	The revised estimate is based on the actuals of the previous year which is less than the current year's budget estimate.	49. Capital expenditure not charged to Revenue.	Imperial ..	11,50,000	12,40,000	+ 90,000	The increase represents the additional grant sanctioned for the Kistna Delta system in the Government of India telegram, No. 68 A.I., printed in Proceedings, Madras Government, No. 827 I., dated 9th October 1895.

(Signed) R. R. E. DRAKE-BROCKMAN, Colonel, R.E.,
Chief Engineer for Irrigation.

STATEMENT No. II.—Budget estimate of Revenue and Expenditure for 1896–97, compared with the revised estimate for 1895–96.

Revenue.						Expenditure.					
Major heads.	Fund.	Revised estimate, 1895–96.	Budget estimate, 1896–97.	Budget estimate, more (+) or less (—) than revised estimate.	Brief explanation of important differences.	Major heads.	Fund.	Revised estimate, 1895–96.	Budget estimate, 1896–97.	Budget estimate, more (+) or less (—) than revised estimate.	Brief explanation of important differences.
		RS.	RS.	RS.				RS.	RS.	RS.	
XXIX. Major Works (Direct receipts).	Imperial ..	2,76,000	2,78,000	+ 2,000	Needs no comment.	35. Protective works (Irrigation) construction.	Imperial ..	2,22,260	..*	..	
						42. Major works (Working Expenses).	Do. ..	12,85,000	..*	..	
Portion of land revenue due to Irrigation.	Do. ..	60,11,000	67,28,000	+7,17,000	The increase is due to the probable extension of irrigation under the Kistna delta, Sangam anicut and Rushikulya project. The relinquishments of water in the Gódávari and Kistna deltas during the current year will, it is believed, not continue during the next year.	43. Minor works and Navigation.	Provincial.	32,07,260	38,95,000	+6,87,740	The increase is due to provision having been made for a larger number of works than during the current year including the Cooum Improvement scheme.
						Do. ..	Local ..	33,120	7,800	— 25,320	The decrease is due to a smaller number of works having to be carried out, as the urgent repairs to the Wycondan channel will be completed during the current year.
XXX. Minor Works and Navigation (Direct receipts).	Provincial.	1,70,000	1,70,000	..	....	49. Capital expenditure not charged to Revenue.	Imperial ..	12,40,000	..*	..	

* Imperial grants will be fixed by the Government of India.

(Signed) R. R. E. DRAKE-BROCKMAN, Col., R.E.,
Chief Engineer for Irrigation.

Order—No. 22 I., dated 10th January 1896.

The above statements will be forwarded to the Government of India with reference to its Resolution No. 186 A.G., dated 6th December 1890.

[Here enter No. 23 I., dated 10th January 1896.]

(True Extract.)

(Signed) R. R. E. DRAKE-BROCKMAN, Colonel, R.E.,
Secretary to Govt., P.W.D.,
Irrigation Branch.

To the Chief Engineer for Irrigation.
„ Superintending Engineers.
„ the Examiner, Public Works Accounts.
„ the Revenue Department.
„ the Superintendent of Works, No. I Periyár Division.

Endorsement—No. 23 I., dated 10th January 1896.

Forwarded.

(By order.)

(Signed) R. R. E. DRAKE-BROCKMAN, Colonel, R.E.,
Secretary to Govt., P.W.D.,
Irrigation Branch.

Exd. Md. Pahilvan.
Spare Copies

Statement No II Budget estimate of revenue and expenditure for 1896-97 compared with the revised estimate for 1895-96

Revenue

Major heads	Fund	Revised estimate 1895-96	Budget estimate 1896-97	Budget estimate more (+) or less (−) than revised estimate	Brief explanation of important differences
		Rs	Rs	Rs	
XXIX. Major works (Direct Receipts)	Imperial	2.76.000	2.78.000	+2000	Needs no comment
Portion of land revenue due to Irrigation	do	60.11.000	67.28.000	+7.17.000	The increase is due to the probable extension of irrigation under the Kistna Delta Sangam Anicut and Rushikulya projects and to ~~these being no probabili~~ ~~of extension~~ The relief ~~quickments~~ of water in ~~quick~~ ~~subjects~~ ~~works~~ the Godavari and Kistna deltas during the current year, will, it is believed, not continue during the next year.
XXX Minor works and Navigation (Direct Receipts)	Provincial	1.70.000	1.70.000	.	.

Expenditure

Major heads	Fund	Revised estimate 1895-96	Budget estimate 1896-97	Budget estimate more (+) or less (−) than revised estimate	Brief explanation of important differences
		Rs	Rs	Rs	
35. Protective works (Irrigation) Construction	Imperial	2.22.260	×		
42. Major works (Working expenses)	do	12.85.000	×		
43. Minor works and Navigation	Provincial	32.07.260	38.95.000	+6,87,740	The increase is due to provision having been made for a larger number of works than during the current year including the Cocanada Improvement Scheme
Do	Local	33.120	7800	−25.320	The decrease is due to a smaller number of works having to be carried out, as the urgent repairs to the Wyconda channel will be completed during the current year
49. Capital expenditure not charged to Revenue	Imperial	12.40.000	×		

× Imperial grants will be fixed by the Govt of India.

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(Rudrabhatla Brahmayya)
Colonel R.E.
Chief Engineer for Irrigation

Compd 8-1-96

Statement No 1. Revised estimate of revenue and expenditure for 1895-96 compared with the budget estimate of the year

Revenue						Expenditure					
Major heads	Fund	Budget estimate 1895-96	Revised estimate 1895-96	Revised estimate more (+) or less (−) than budget estimate	Brief explanation of important differences	Major head	Fund	Budget estimate 1895-96	Revised estimate 1895-96	Revised estimate more (+) or less (−) than budget estimate	Brief explanation of important differences
		Rs	Rs	Rs				Rs	Rs	Rs	
XIX. Major Works (Direct Receipts)	Imperial	2.80.000	2.76.000	−4000	The decrease is chiefly due to license and toll fees on Govt. floating plant having been discontinued from 1895-96, under Govt. of India order No. 45. A.I. of 1st May 1895 printed in Pmg. No 423 I 4/17 May/95	35. Protective works (Irrigation) Construction.	Imperial	3.00.000	2.22260	−77.740	The decrease is the amount of surrender accepted in letter No. 81 A.I. of 29th Nov. 95 from the Govt. of India. Vide P. Mg No. 1066 of 11th Dec. 95.
Portion of land revenue due to Irrigation	do	65.90.000	60.11.000	−5.79.000	The decrease is attributable to extensive relinquishments of water under the Godavari and Kistna deltas and also to exemption from enhanced water-rate of certain villages under the former.	42. Major works (Working expenses)	do	11.92.000	12.85.000	+93.000	The increase represents the additional grant sanctioned for the Kistna delta system in Govt. of India Telegram No 76 a. I. printed in Pmg. No 941 I of 18th Nov 95.
						43. Minor works Irrigation	Provincial	33.52.000	3207260	−144740	The decrease is due to funds provided for improvements taken for works in anticipation of sanction having been surrendered owing to delay in the preparation of estimates pertaining.
XXX. Minor works and Navigation (Direct Receipts)	Provincial	1.79.000	1.70.000	−9000	The revised estimate is based on the actuals of the previous year which is less than the current year's budget estimate	Do	Local	8000	33120	+25120	The increase was sanctioned chiefly for clearing silt from the bed of the Wyeondan channel in the Trichinopoly Dist.
						49. Capital expenditure not charged to Revenue	Imperial	11.50.000	12.40000	+90.000	The increase represents the additional grant sanctioned for the Kistna delta system in the Govt of India Telegram No. 68 a. I. printed in Pmg. No. 827 I of 9th Oct/95

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Colonel R.E.
Chief Engr for Irrigation

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Compd 8-1-96

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Irrigation.
Account.

READ—the following paper :—

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8th January 1896. (Signed) R. R. E. DRAKE-BROCKMAN, Col., R.E.,
Chief Engineer for Irrigation.

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Revenue.						Expenditure.					
Major heads.	Fund.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Revised estimate, more (+) or less (—) than budget estimate.	Brief explanation of important differences.	Major heads.	Fund.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Revised estimate, more (+) or less (—) than budget estimate.	Brief explanation of important differences.
		RS.	RS.	RS.				RS.	RS.	RS.	
XXIX. Major Works (Direct receipts).	Imperial ..	2,80,000	2,76,000	— 4,000	The decrease is chiefly due to license and toll-fees on Government floating plant having been discontinued from 1895-96 under Government of India Order, No. 45 A.I., dated 1st May 1895, printed in Proceedings, Madras Government, No. 423 I., dated 17th May 1895.	35. Protective Works (Irrigation) construction.	Imperial ..	3,00,000	2,22,260	— 77,740	The decrease is the amount of surrender accepted in letter No. 81 A.I., dated 29th November 1895, from the Government of India—*vide* Proceedings, Madras Government, No. 1066 I., dated 11th December 1895.
						42. Major Works (Working Expenses).	Do. ..	11,92,000	12,85,000	+ 93,000	The increase represents the additional grant sanctioned for the Kistna Delta system in Government of India telegram No. 76 A.I., printed in Proceedings, Madras Government, No. 941 I., dated 8th November 1895.
Portion of land revenue due to Irrigation.	Do. ..	65,90,000	60,11,000	—5,79,000	The decrease is attributable to extensive relinquishments of water under the Gódávari and Kistna deltas and also to exemption from enhanced water-rate of certain villages under the former.	43. Minor Works and Navigation.	Provincial.	33,52,000	32,07,260	—1,44,740	The decrease is due to funds provided for Cooum Improvement scheme in anticipation of sanction having been surrendered owing to delay in the preparation of estimates.
						Do. ..	Local ..	8,000	33,120	+ 25,120	The increase was sanctioned chiefly for clearing silt from the bed of the Wycondan channel in the Trichinopoly division.
XXX. Minor Works and Navigation (Direct receipts).	Provincial.	1,75,000	1,70,000	— 9,000	The revised estimate is based on the actuals of the previous year which is less than the current year's budget estimate.	49. Capital expenditure not charged to Revenue.	Imperial ..	11,50,000	12,40,000	+ 90,000	The increase represents the additional grant sanctioned for the Kistna Delta system in the Government of India telegram, No. 68 A.I., printed in Proceedings, Madras Government, No. 827 I., dated 9th October 1895.

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Irrigation Branch.

To the Chief Engineer for Irrigation.
,, Superintending Engineers.
,, the Examiner, Public Works Accounts.
,, the Revenue Department.
,, the Superintendent of Works, No. I Periyár Division.

Exd. Md. Pahilvan.
Spare Copies

IRRIGATION.
ACCOUNT.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated January, 10*th.*

Read. *Encl.*

G.O. No. 22 I., 10th Jan. 1896.

JANUARY.

Estimates of Revenue and Expenditure

Statements showing the revised and budget — for 1895–96 and 1896–97, respectively, ordered to be forwarded to the Government of India.

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ACCOUNT.

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PUBLIC WORKS.

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