Public Works (1896) Department.

G.O., No. 1303 & 1304

Dated 23/4/96

[Despatch Abstract.]

Imperial Civil Works Budget—
The final issue of the—for 1896-
97, Circulated to the offices concerned.
and Copies ordered to be forwarded to the Govt of India

Forwarded—

[P. W. 55.
500—13-8-96.]

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

IMPERIAL.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
23rd April 1896.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

GOVERNMENT OF MADRAS.

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GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in the Madras Presidency for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
1. Rents of quarters for officers, the returns from which are expected to yield a profit	...	...	...	...
2. Rents of quarters for officers, the returns from which are not expected to yield any interest on cost of construction	...	...	...	...
3. Canal rents of buildings	...	...	...	...
4. Sales of buildings	...	...	...	...
5. Do. of tools and plant	...	...	...	...
6. Do. of produce	...	...	...	...
7. Do. of old materials	...	...	...	...
8. Value of materials received from old buildings.	...	...	...	...
9. Recoveries of deferred fees from students of R.C.E. College	...	...	...	...
10. Receipts from self-supporting workshops ...	...	...	...	...
11. Do. from Roorkee College	...	...	...	...
12. Tolls on roads	...	...	...	...
13. Ferry receipts	...	...	...	...
14. Unclaimed deposits	...	...	...	...
15. Fines, refunds and miscellaneous	...	...	...	..
Realised in Public Works Department ...	...	...	...	...
Do. in Civil Department	...	...	...	...
Total ...	...	...	...	...

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in the Madras Presidency for the year 1896–97.

—	Reference to detailed estimate.	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	PAGE.	Rs.	Rs.	Rs.	Rs.
Civil Buildings. Original Works— In progress ...	...	4,634	40,000	15,113	24,000
Civil Buildings. Original Works— Not commenced ...	...				49,000
Civil Buildings. Repairs	...	13,530	20,000	17,692	17,000
Communications. Original Works— In progress ...	...	...	...	...	...
Communications. Original Works— Not commenced ...	...	...	4,200	...	...
Communications. Repairs	...	...	...	...	...
Miscellaneous Public Improvements. Original Works— In progress ...	...	...	...	...	...
Miscellaneous Public Improvements. Original Works— Not commenced ...	...	...	...	...	...
Miscellaneous Public Improvements. Repairs	...	27	...	...	...
Establishment	...	3,936	14,800	7,469	21,100
Tools and plant	...	255	1,000	526	1,400
Suspense accounts	...	...	...	...	...
Total ...	...	22,382	80,000	40,800	1,12,500
Deduct ... Expenditure in England.	...	...	...	...	...
Deduct ... Loss by Exchange ...	...	...	...	...	...
Net Direct Expenditure in India ...	...	22,382	80,000	40,800	1,12,500

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of the charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97. Original Works. In progress.	Not commenced.	Total.	Repairs.	Establishment.	Tools and plant.	Suspense accounts.	Total.
PROVISION FROM IMPERIAL FUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
In India ...	22,382	80,000	40,800	24,000	49,000	73,000	17,000	21,100	1,400	...	1,12,500
In England.	...	...	...	...	...	...	...	...	...	...	...
Loss by exchange ...	...	...	...	...	...	...	...	...	...	...	...
Total ...	22,382	80,000	40,800	24,000	49,000	73,000	17,000	21,100	1,400	...	1,12,500
PROVISION FROM CONTRIBUTIONS.											
In India ...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	22,382	80,000	40,800	24,000	49,000	73,000	17,000	21,100	1,400	...	1,12,500

Details of the Budget Estimate of Expenditure in England during 1896–97 *showing the works on which the outlay provided for above is to be incurred.*

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97. Original Works. In progress.	Not commenced.	Total.	Repairs.	Tools and plant.	Suspense accounts.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Original Works ...	...	...	...	...	...	...	...	...	...	...
Repairs	...	...	...	...	...	...	...	...	...	...
Tools and plant ...	...	...	...	...	...	...	...	...	...	...
Suspense accounts ..	...	...	...	...	...	...	...	...	...	...
Loss by exchange ...	...	...	...	...	...	...	...	...	...	...
Total ...	...	...	...	...	...	...	...	...	...	...

GOVERNMENT OF MADRAS.

Part I.

Detail of the Budget Estimate for Original Works in Madras for the year 1896-97.

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.	Amount of estimate.	Outlay.		Grant, 1896-97.			Item No.	Remarks and references.
						Actuals to end of 1894-95.	Probable during 1895-96.	Works in progress.	Works not commenced.	Total.		
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
				CIVIL BUILDINGS.								
				ORIGINAL WORKS.								
Postal	Vizagapatam...	Jeypore ...	1	New Post office (A)	...	...	281	4,000	...	...	1	Estimate is awaited.
	Architect ...	Madras ...	2	Stables for horses of the General Post office (A).	...	...	...	...	13,500	17,500	2	Do.
Telegraph	Vizagapatam...	Vizagapatam...	3	Telegraph office (A)	...	...	...	...	12,100	12,100	3	Do.
Meteorological ...	Madura ...	Kodaikánal ...	4	Observatory building (A)	...	...	2,500	20,000	...	...	4	Do.
	Do. ...	Do. ...	5	Residence for the Superintendent (A) ...	...	...	...	...	15,000	...	5	Do.
	Do. ..	Do. ...	6	Quarters for the establishment	...	...	...	...	8,400	43,400	6	Do.
				Total, Civil Buildings ...	...	...	...	24,000	49,000	73,000		
				Total, Original Works ...	...	...	...	24,000	49,000	73,000		

GOVERNMENT OF MADRAS.

PART II.

Details of the Budget Estimate for Repairs under Imperial Civil Works in Madras for the year 1896–97.

Head of classification.	Executive Division.	Locality.	Items.	Budget Estimate, 1896–97. Amount.	Budget Estimate, 1896–97. Total.	Budget Estimate, 1895–96. Amount.	Budget Estimate, 1895–96. Total.
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.
Postal ...	Ganjám ...	...	Annual repairs	1,000	...	...	...
	Vizagapatam ...	...	Do.	500	...	...	...
	Gódávari Eastern.	...	Do.	500	...	...	...
	Kistna Northern.	...	Do.	900	...	...	...
	Kistna Western.	...	Do.	50	...	...	...
	Nellore ...	...	Do.	500	...	...	...
	Bellary ...	...	Do.	400	...	...	...
	Cuddapah ...	...	Do.	200	...	...	...
	Kurnool ...	...	Do.	200	...	...	...
	Salem ...	...	Do.	500	...	...	...
	Coimbatore ...	...	Do.	1,600	...	...	...
	North Arcot ...	...	Do.	500	...	...	...
	West Coast ...	...	Do.	2,000	...	...	...
	South Arcot ...	...	Do.	80	...	...	...
	Tanjore ...	...	Do.	200	...	...	...
	Negapatam ...	...	Do.	40	...	...	...
	Trichinopoly ...	...	Do.	300	...	...	...
	Madura ...	...	Do.	200	...	...	...
	Tinnevelly ...	...	Do.	600	...	...	...
	Architect ...	...	Do.	2,150	...	...	...
			Total, POSTAL REPAIRS ...	...	12,420	...	15,000
Telegraph.	Vizagapatam ...	...	Annual repairs	100	...	...	...
	Gódávari Eastern.	...	Do.	1,000	...	...	...
	Kistna Northern.	...	Do.	200	...	...	...
	Kistna Eastern.	...	Do.	300	...	...	...
	Bellary ...	...	Do.	200	...	...	...
	Coimbatore ...	...	Do.	400	...	...	...
	Negapatam ...	...	Do.	80	...	...	...
	Trichinopoly ...	...	Do.	200	...	...	...
	Madura ...	...	Do.	100	...	...	...
	Tinnevelly ...	...	Do.	200	...	...	...
	Architect ...	...	Do.	1,800	...	...	...
			Total, TELEGRAPH REPAIRS...	...	4,580	...	5,000
			Total, CIVIL BUILDINGS, REPAIRS.	...	17,000	...	20,000

GOVERNMENT OF MADRAS.

APPENDIX A.

Distribution of the grants for 1896–97 *under Imperial Civil Works arranged by Departments and objects of works.*

—		Budget Estimate, 1896–97. Original Works. In progress.	Original Works. Not commenced.	Repairs.	Total, works and repairs.	Establishment.	Tools and plant.	Total.	Budget Estimate, 1895–96.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Buildings.	Postal ...	4,000	13,500	12,420	29,920	...	...	...	...
	Telegraph ...	...	12,100	4,580	16,680	...	...	...	...
	Meteorological.	20,000	23,400	...	43,400	...	...	...	...
Total, CIVIL WORKS ...		24,000	49,000	17,000	90,000	21,100	1,400	1,12,500	80,000

No. 1303 W., 23RD APRIL 1896.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following paper :—

Resolution from the Government of India, Public Works Department (Account—Civil Works), dated Calcutta, the 20th March 1896, No. $\frac{12}{\text{B.O.}}$ A.—C.W.

REVISED ESTIMATE FOR 1895–96 AND BUDGET ESTIMATE FOR 1896–97.

45. *Civil Works—Imperial.*

Madras.

Read—

Public Works Department letter No. 13 A.—C.W., dated 13th January 1896.
Proceedings of the Government of Madras, No. 316 W., dated 27th January 1896.
Public Works Department letter No. 82 A.—C.W., dated 6th March 1896, to the Government of Madras.

Resolution.—The estimates of expenditure are accepted for the amounts entered in the following table :—

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
XXXII.—REVENUE	..	..	..	..
45. EXPENDITURE.. India	22,382	80,000	40,800	1,12,500
England	..	..	..	..
Exchange	..	..	..	..
	22,382	80,000	40,800	1,12,500

2. The distribution of the grant for 1896–97 in the preliminary issue of the budget estimate is accepted, and the final issue should be prepared accordingly.

Order.—Ordered, that the foregoing be communicated to the Government of Madras, for information and guidance, with the request that fifty * printed copies of the budget estimate may be submitted so as to reach the Government of India not later than the 1st May 1896.

* Fifteen copies to Simla and the remainder to Calcutta.

(Signed) A. R. BECHER,
Offg. Depy. Secy. to the Govt. of India.

ORDER—No. 1303 W., dated 23rd April 1896.

The revised and budget estimates of expenditure under Imperial Civil Works for 1895–96 and 1896–97, respectively, have been prepared for the amounts passed by the Government of India in the Resolution recorded above.

2. The revised estimate of expenditure for 1895–96, as shown in the preliminary budget, amounted to Rs. 51,340. The modifications of grants subsequently sanctioned reduced the amount to Rs. 40,850. The Government of India having fixed the estimate at Rs. 40,800, a reduction of Rs. 50 has been made in the grant for establishment.

3. Estimates have not yet been sanctioned for any of the works for which funds have been provided in the budget. The attention of the officers concerned is drawn to paragraph 3 of G.O. No. 316 W., dated 27th January 1896, in regard to the early submission of the requisite estimates, pending sanction to which no outlay should be incurred from the budget allotments.

4. The control of grants for Minor Works under Postal and Telegraph being vested in the Directors-General of Post Offices and Telegraphs, respectively, Superintending Engineers and the Consulting Architect will apply direct to those officers for funds required for incomplete and new works under the heads in question.

5. Part II of the budget contains the distribution by divisions of the grant for Postal and Telegraph repairs.

6. The allotment required for repairs to the Postal and Telegraph buildings at Bangalore is promised by the Government of India later in the year (*vide* G.O. No. 1117 W., dated 30th March 1896).

7. With these remarks, the final issue of the Imperial Civil Works budget for 1896–97 will be printed and circulated for the information and guidance of the officers concerned and fifty copies, as shown in the margin, will be forwarded to the Government of India, Public Works Department.

Fifteen copies to Simla.
Thirty-five copies to Calcutta.

[Here enter No. 1304 W., dated 23rd April 1896.]

(True Extract.)

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

To Superintending Engineers.
„ the Consulting Architect to Government.
„ the Examiner, Public Works Accounts.
„ the Director-General of the Post Office of India.
„ the Director-General of Telegraphs.
„ the Chief Engineer, Military Works, Madras Command.
„ the Postmaster-General.
„ the Chief Superintendent of Telegraphs, Madras Division.
„ the Public Department.
„ the Financial Department.
„ the Revenue Department.

Exd. Shaik Karim.
Spare Copies

GENERAL.
ACCOUNT.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 23rd.

Read. *Encl.*

G.O. No. 1303 W., 23rd Apr. 1896.

APRIL.

Imperial Civil Works Budget

The final issue of the — for 1896–97 circulated with remarks for the information and guidance of officers concerned, and copies ordered to be forwarded to the Government of India.

IMPERIAL.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
23rd April 1896.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

GOVERNMENT OF MADRAS.

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GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in the Madras Presidency for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
1. Rents of quarters for officers, the returns from which are expected to yield a profit	...	...	...	...
2. Rents of quarters for officers, the returns from which are not expected to yield any interest on cost of construction	...	...	...	...
3. Canal rents of buildings	...	...	...	...
4. Sales of buildings	...	...	...	...
5. Do. of tools and plant	...	...	...	...
6. Do. of produce	...	...	...	...
7. Do. of old materials	...	...	...	...
8. Value of materials received from old buildings.	...	...	...	...
9. Recoveries of deferred fees from students of R.C.E. College	...	...	...	...
10. Receipts from self-supporting workshops ...	...	...	...	...
11. Do. from Roorkee College	...	...	...	...
12. Tolls on roads	...	...	...	...
13. Ferry receipts	...	...	...	...
14. Unclaimed deposits	...	...	...	...
15. Fines, refunds and miscellaneous	...	...	...	...
Realised in Public Works Department ...	...	...	...	...
Do. in Civil Department	...	...	...	...
Total ...	...	...	...	...

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in the Madras Presidency for the year 1896–97.

—	Reference to detailed estimate.	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	PAGE.	Rs.	Rs.	Rs.	Rs.
Civil Buildings. Original Works— In progress ...	...	4,634	40,000	15,113	24,000
Civil Buildings. Original Works— Not commenced ...					49,000
Civil Buildings. Repairs	...	13,530	20,000	17,692	17,000
Communications. Original Works— In progress ...	...	...	...	...	...
Communications. Original Works— Not commenced ...	...	...	4,200	...	...
Communications. Repairs	...	...	...	...	...
Miscellaneous Public Improvements. Original Works— In progress ...	...	...	...	...	...
Miscellaneous Public Improvements. Original Works— Not commenced ...	...	...	...	...	...
Miscellaneous Public Improvements. Repairs	...	27	...	...	...
Establishment	...	3,936	14,800	7,469	21,100
Tools and plant	...	255	1,000	526	1,400
Suspense accounts	...	...	...	...	...
Total ...	...	22,382	80,000	40,800	1,12,500
Deduct ... Expenditure in England.	...	...	...	...	...
Deduct ... Loss by Exchange ...	...	...	...	...	...
Net Direct Expenditure in India ...	...	22,382	80,000	40,800	1,12,500

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of the charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97. Original Works. In progress.	Original Works. Not commenced.	Original Works. Total.	Repairs.	Establishment.	Tools and plant.	Suspense accounts.	Total.
PROVISION FROM IMPERIAL FUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
In India ...	22,382	80,000	40,800	24,000	49,000	73,000	17,000	21,100	1,400	...	1,12,500
In England.	...	...	...	...	...	...	...	...	...	...	...
Loss by exchange ...	...	...	...	...	...	...	...	...	...	...	...
Total ...	22,382	80,000	40,800	24,000	49,000	73,000	17,000	21,100	1,400	...	1,12,500
PROVISION FROM CONTRIBUTIONS.											
In India ...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	22,382	80,000	40,800	24,000	49,000	73,000	17,000	21,100	1,400	...	1,12,500

Details of the Budget Estimate of Expenditure in England during 1896–97 *showing the works on which the outlay provided for above is to be incurred.*

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97. Original Works. In progress.	Original Works. Not commenced.	Original Works. Total.	Repairs.	Tools and plant.	Suspense accounts.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Original Works ...	...	...	...	...	...	...	...	...	...	...
Repairs	...	...	...	...	...	...	...	...	...	...
Tools and plant ...	...	...	...	...	...	...	...	...	...	...
Suspense accounts ..	...	...	...	...	...	...	...	...	...	...
Loss by exchange ...	...	...	...	...	...	...	...	...	...	...
Total ...	...	...	...	...	...	...	...	...	...	...

GOVERNMENT OF MADRAS.

Part I.

Detail of the Budget Estimate for Original Works in Madras for the year 1896-97.

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.	Amount of estimate.	Outlay.		Grant, 1896-97.			Item No.	Remarks and references.
						Actuals to end of 1894-95.	Probable during 1895-96.	Works in progress.	Works not commenced.	Total.		
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
				CIVIL BUILDINGS.								
				ORIGINAL WORKS.								
Postal	Vizagapatam...	Jeypore ...	1	New Post office (A)	...	...	281	4,000	...	...	1	Estimate is awaited.
	Architect ...	Madras ...	2	Stables for horses of the General Post office (A).	...	...	...	....	13,500	17,500	2	Do.
Telegraph	Vizagapatam...	Vizagapatam...	3	Telegraph office (A)	...	...	...	...	12,100	12,100	3	Do.
Meteorological ...	Madura ...	Kodaikánal ...	4	Observatory building (A)	...	...	2,500	20,000	...	...	4	Do.
	Do. ...	Do. ...	5	Residence for the Superintendent (A) ...	...	...	...	...	15,000	...	5	Do.
	Do. ..	Do. ...	6	Quarters for the establishment	...	...	...	...	8,400	43,400	6	Do.
				Total, Civil Buildings ...	...	...	...	24,000	49,000	73,000		
				Total, Original Works ...	...	...	...	24,000	49,000	73,000		

GOVERNMENT OF MADRAS.

PART II.

Details of the Budget Estimate for Repairs under Imperial Civil Works in Madras for the year 1896–97.

Head of classification.	Executive Division.	Locality.	Items.	Budget Estimate, 1896–97. Amount.	Budget Estimate, 1896–97. Total.	Budget Estimate, 1895–96. Amount.	Budget Estimate, 1895–96. Total.
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.
Postal ...	Ganjám ...	...	Annual repairs	1,000	...	...	...
	Vizagapatam ...	...	Do.	500	...	...	...
	Gódávari Eastern.	...	Do.	500	...	...	...
	Kistna Northern.	...	Do.	900	...	...	...
	Kistna Western.	...	Do.	50	...	...	...
	Nellore ...	...	Do.	500	...	...	...
	Bellary ...	...	Do.	400	...	...	...
	Cuddapah ...	...	Do.	200	...	...	...
	Kurnool ...	...	Do.	200	...	...	...
	Salem ...	...	Do.	500	...	...	...
	Coimbatore ...	...	Do.	1,600	...	...	...
	North Arcot ...	...	Do.	500	...	...	...
	West Coast ...	...	Do.	2,000	...	...	...
	South Arcot ...	...	Do.	80	...	...	...
	Tanjore ...	...	Do.	200	...	...	...
	Negapatam ...	...	Do.	40	...	...	...
	Trichinopoly ...	...	Do.	300	...	...	...
	Madura ...	...	Do.	200	...	...	...
	Tinnevelly ...	...	Do.	600	...	...	...
	Architect ...	...	Do.	2,150	...	...	...
			Total, POSTAL REPAIRS ...	...	12,420	...	15,000
Telegraph.	Vizagapatam ...	...	Annual repairs	100	...	...	...
	Gódávari Eastern.	...	Do.	1,000	...	...	...
	Kistna Northern.	...	Do.	200	...	...	...
	Kistna Eastern.	...	Do.	300	...	...	...
	Bellary ...	...	Do.	200	...	...	...
	Coimbatore ...	...	Do.	400	...	...	...
	Negapatam ...	...	Do.	80	...	...	...
	Trichinopoly ...	...	Do.	200	...	...	...
	Madura ...	...	Do.	100	...	...	...
	Tinnevelly ...	...	Do.	200	...	...	...
	Architect ...	...	Do.	1,800	...	...	...
			Total, TELEGRAPH REPAIRS...	...	4,580	...	5,000
			Total, CIVIL BUILDINGS, REPAIRS.	...	17,000	...	20,000

GOVERNMENT OF MADRAS.

APPENDIX A.

Distribution of the grants for 1896–97 *under Imperial Civil Works arranged by Departments and objects of works.*

—		Budget Estimate, 1896–97. Original Works. In progress.	Original Works. Not commenced.	Repairs.	Total, works and repairs.	Establishment.	Tools and plant.	Total.	Budget Estimate, 1895–96.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Buildings.	Postal ...	4,000	13,500	12,420	29,920	...	...	...	...
	Telegraph ...	...	12,100	4,580	16,680	...	...	...	...
	Meteorological.	20,000	23,400	...	43,400	...	...	...	...
Total, CIVIL WORKS ...		24,000	49,000	17,000	90,000	21,100	1,400	1,12,500	80,000

No. 1303 W., 23rd April 1896.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

Read—the following paper :—

Resolution from the Government of India, Public Works Department (Account—Civil Works), dated Calcutta, the 20th March 1896, No. $\frac{12}{\text{B.O.}}$ A.—C.W.

Revised Estimate for 1895-96 and Budget Estimate for 1896-97.

45. *Civil Works—Imperial.*

Madras.

Read—

Public Works Department letter No. 13 A.—C.W., dated 13th January 1896.
Proceedings of the Government of Madras, No. 316 W., dated 27th January 1896.
Public Works Department letter No. 82 A.—C.W., dated 6th March 1896, to the Government of Madras.

Resolution.—The estimates of expenditure are accepted for the amounts entered in the following table :—

—		Actuals, 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
		Rs.	Rs.	Rs.	Rs.
XXXII.—Revenue		..	..	..	..
45. Expenditure..	India	22,382	80,000	40,800	1,12,500
	England	..	..	..	..
	Exchange	..	..	..	..
		22,382	80,000	40,800	1,12,500

2. The distribution of the grant for 1896-97 in the preliminary issue of the budget estimate is accepted, and the final issue should be prepared accordingly.

Order.—Ordered, that the foregoing be communicated to the Government of Madras, for information and guidance, with the request that fifty * printed copies of the budget estimate may be submitted so as to reach the Government of India not later than the 1st May 1896.

* Fifteen copies to Simla and the remainder to Calcutta.

(Signed) A. R. BECHER,
Offg. Depy. Secy. to the Govt. of India.

Order—No. 1303 W., dated 23rd April 1896.

The revised and budget estimates of expenditure under Imperial Civil Works for 1895-96 and 1896-97, respectively, have been prepared for the amounts passed by the Government of India in the Resolution recorded above.

2. The revised estimate of expenditure for 1895–96, as shown in the preliminary budget, amounted to Rs. 51,340. The modifications of grants subsequently sanctioned reduced the amount to Rs. 40,850. The Government of India having fixed the estimate at Rs. 40,800, a reduction of Rs. 50 has been made in the grant for establishment.

3. Estimates have not yet been sanctioned for any of the works for which funds have been provided in the budget. The attention of the officers concerned is drawn to paragraph 3 of G.O. No. 316 W., dated 27th January 1896, in regard to the early submission of the requisite estimates, pending sanction to which no outlay should be incurred from the budget allotments.

4. The control of grants for Minor Works under Postal and Telegraph being vested in the Directors-General of Post Offices and Telegraphs, respectively, Superintending Engineers and the Consulting Architect will apply direct to those officers for funds required for incomplete and new works under the heads in question.

5. Part II of the budget contains the distribution by divisions of the grant for Postal and Telegraph repairs.

6. The allotment required for repairs to the Postal and Telegraph buildings at Bangalore is promised by the Government of India later in the year (*vide* G.O. No. 1117 W., dated 30th March 1896).

7. With these remarks, the final issue of the Imperial Civil Works budget for 1896–97 will be printed and circulated for the information and guidance of the officers concerned and fifty copies, as shown in the margin, will be forwarded to the Government of India, Public Works Department.

Fifteen copies to Simla.
Thirty-five copies to Calcutta.

[Here enter No. 1304 W., dated 23rd April 1896.]

(True Extract.)

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

To Superintending Engineers.
„ the Consulting Architect to Government.
„ the Examiner, Public Works Accounts.
„ the Director-General of the Post Office of India.
„ the Director-General of Telegraphs.
„ the Chief Engineer, Military Works, Madras Command.
„ the Postmaster-General.
„ the Chief Superintendent of Telegraphs, Madras Division.
„ the Public Department.
„ the Financial Department.
„ the Revenue Department.

Endorsement—No. 1304 W., dated 23rd April 1896.

Forwarded to the Government of India, Public Works Department.

(By order.)

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

Exd. Shaik Karim.
Spare Copies

GENERAL.
ACCOUNT.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 23rd.

Read. *Encl.*

G.O. Nos. 1303, 1304 W., 23rd April 1896.

APRIL.

Imperial Civil Works Budget

Forwarding Proceedings embodying the final issue of the — for 1896-97.

A/1.

No. 1303 W dated 23rd April 1896

PUBLIC WORKS DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Govt Sect

READ the following

Draft

From the Government of India, P.W.D. No. 12/B.O. A--C.W., d/20th March 96.

A.S.H. 17.4.96

The revised and budget estimates of expenditure under Imperial Civil Works for 1895-96 and 1896-97 respectively have been prepared for -- the amounts passed by the Govt. of India in the resolution recorded -- above.

2. The revised estimate of expenditure for 1895-96 as shown in the preliminary budget amounted to Rs. 51,340. The modifications of grants subsequently sanctioned reduced the amount to Rs. 40,850. The Govt. of India having fixed the estimate at Rs. 40,800, a reduction of Rs. 50 has been made in the grant for Establishment.

3. Estimates have not yet been --- sanctioned for any of the works for which funds have been provided in the budget. The attention of the -- officers concerned is drawn to para 3 of G.O. No. 316 W. dated 27th January 1896 in regard to the early --

submission

(40—4,000—2-11-95.)

submission of the requisite estimates, pending sanction to which no outlay should be incurred from the budget allotments.

4. The control of grants for Minor works under Postal and Telegraph - being vested in the Directors General of Post offices and Telegraphs respectively, Suptg. Engineers and - the Consulting Architect will apply direct to those officers for funds required for incomplete and new -- works under the heads in question.

5. Part II of the budget contains the distribution by divisions of -- the grant for Postal and Telegraph Repairs.

6. The allotment required for repairs to the Postal and Telegraph buildings at Bangalore is promised by the Govt. of India later in the year. Vide G.O.No.1117 W.d/30th -- March 1896.

7. With these remarks, the final - issue of the Imperial Civil Works budget for 1896-97 will be printed and circulated for the information and guidance of the officers concerned and 50 copies as shown in - the margin[x] will be forwarded to the Government of India, P.W. Department.

H.E.

[x] 15 copies to Simla.
35 ,, ,, Calcutta.

(H.E.No. 1304 W. dated 23 April 1896)

F O R W A R D E D. to the Government of India, P.W. Department.

9/4/96

copies 9.4.96.

SPA
MAY

To,

Suptg. Engineers.
The Consg. Architect to Govt.
,, Examiner, P.W. Accounts.
,, D.G. of the P.O. of India.
,, Director General of Telegraphs.
,, Chief Engr. Mily. Works, Madras Command.
,, Postmaster General.
,, Chief Supt. of Telegraphs, Madras Dn.
,, Public Department.
,, Financial Department.
,, Revenue Department.

861 W a/b 6-4-95
2681 C a/c 6-9-95
316-17 W a/27-1-96.
530 C a/c 30-1-96
519 W a/c 11-2-96
520 W a/c 11-2-96
689 W a/c 25-2-96
828-29 W a/c 7-3-96
944 W a/c 16-3-96
1117 W a/c 30-3-96

Budget Estimate 1896-97
Imperial - Civil Works
Final Issue.

Print soon

IMPERIAL.
CIVIL WORKS.

MADRAS.

Final

~~PRELIMINARY~~ ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
~~27th January 1896.~~
23rd April 1896.

(Signed) ~~D. McNEIL CAMPBELL,~~ Colonel, R.E.,
Joint Secretary to Govt., P.W.D.

GOVERNMENT OF MADRAS.

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in copies to Secretary

2

IMPERIAL.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in the Madras Presidency for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
1. Rents of quarters for officers, the returns from which are expected to yield a profit	...	...	...	...
2. Rents of quarters for officers, the returns from which are not expected to yield any interest on cost of construction	...	...	...	...
3. Canal rents of buildings	...	...	...	...
4. Sales of buildings	...	...	...	...
5. Do. of tools and plant	...	...	...	...
6. Do. of produce	...	...	...	...
7. Do. of old materials	...	...	...	...
8. Value of materials received from old buildings.	...	...	...	...
9. Recoveries of deferred fees from students of R.C.E. College	...	...	...	...
10. Receipts from self-supporting workshops ...	...	...	...	...
11. Do. from Roorkee College	...	...	...	...
12. Tolls on roads	...	...	...	...
13. Ferry receipts	...	...	...	...
14. Unclaimed deposits	...	...	...	...
15. Fines, refunds and miscellaneous	...	...	...	..
Realised in Public Works Department ...	...	...	...	...
Do. in Civil Department	...	...	...	...
Total ...	...	...	...	...

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in the Madras Presidency for the year 1896–97.

—	Reference to detailed estimate.	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	PAGE.	Rs.	Rs.	Rs.	Rs.
Civil Buildings. Original Works— In progress ...	...	4,634	40,000	15,113 10,296	39,000 24,000
Civil Buildings. Not commenced ...				17,892	34,000 49,000
Civil Buildings. Repairs	...	13,530	20,000	21,885	17,000
Communications. Original Works— In progress ...	...	...	...	...	...
Communications. Not commenced ...	...	...	4,200	...	...
Communications. Repairs	...	...	...	...	...
Miscellaneous Public Improvements. Original Works— In progress ...	...	...	...	...	...
Miscellaneous Public Improvements. Not commenced ...	...	...	...	...	...
Miscellaneous Public Improvements. Repairs	...	27	...	...	...
Establishment	...	3,936	14,800	7469 9,504	21,100
Tools and plant	...	255	1,000	526 655	1,400
Suspense accounts	...	...	...	...	...
Total ...	...	22,382	80,000	51,340 40,800	1,12,500
Deduct ... Expenditure in England.	...	...	...	...	...
Deduct ... Loss by Exchange ...	...	...	...	...	...
Net Direct Expenditure in India ...	...	22,382	80,000	51,340 40,800	1,12,500

IMPERIAL.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of the charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97. Original Works. In progress.	Not commenced.	Total.	Repairs.	Establishment.	Tools and plant.	Suspense accounts.	Total.
Provision from Imperial Funds.	Rs.	Rs.	Rs. 40,800	Rs. 24,000	Rs. 49,000	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
In India ...	22,382	80,000	51,340	39,000	34,000	73,000	17,000	21,100	1,400	...	1,12,500
In England.	...	...	...	...	...	...	...	..	...	...	...
Loss by exchange ...	...	...	...	...	...	...	...	...	...	...	...
Total ...	22,382	80,000	51,340 40,800	39,000 24,000	34,000 49,000	73,000	17,000	21,100	1,400	...	1,12,500
Provision from Contributions.											
In India ...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	22,382	80,000	51,340 40,800	39,000 24,000	34,000 49,000	73,000	17,000	21,100	1,400	...	1,12,500

Details of the Budget Estimate of Expenditure in England during 1896–97 *showing the works on which the outlay provided for above is to be incurred.*

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97. Original Works. In progress.	Not commenced.	Total.	Repairs.	Tools and plant.	Suspense accounts.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Original Works ...	...	..	...	...	...	...	...	...	...	...
Repairs	...	...	...	...	...	...	...	...	...	...
Tools and plant ...	...	...	...	...	...	...	...	...	...	...
Suspense accounts ..	...	...	...	...	...	...	...	...	...	...
Loss by exchange ...	...	...	...	...	...	...	...	...	...	...
Total ...	...	...	...	...	...	...	...	...	...	...

3

GOVERNMENT OF MADRAS.

Part I.

Detail of the Budget Estimate for Original Works in Madras for the year 1896-97.

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.	Outlay. Actuals to end of 1894-95.	Outlay. Probable during 1895-96.	Grant, 1896-97. Works in progress.	Grant, 1896-97. Works not commenced.	Grant, 1896-97. Total.	Item No.	Remarks and references.
					Rs.	Rs.	Rs.	Rs.	Rs.		
				CIVIL BUILDINGS.							
				ORIGINAL WORKS.							
Postal	Vizagapatam...	Jeypore ...	1	New Post office (A)	...	~~1,000~~ 281	4,000	...	...	1	Estimate is awaited.
	Architect ...	Madras ...	2	Stables for horses of the General Post office (A).	...	...	...	13,500	17,500	2	Do.
Telegraph	Vizagapatam...	Vizagapatam ...	3	Telegraph office (A)	...	...	...	12,100	12,100	3	Do.
Meteorological ...	Madura ...	Kodaikánal ...	4	Observatory building (A)	...	~~5,000~~ 2,500	20,000	...	...	4	Do.
	Do. ...	Do. ...	5	Residence for the Superintendent (A) ...	...	~~3,000~~	~~15,000~~	15,000	...	5	Do.
	Do. ..	Do. ...	6	Quarters for the establishment	...	...	...	8,400	43,400	6	Do.
				Total, Civil Buildings ...	...	...	~~39,000~~ 24,000	~~34,000~~ 49,000	73,000		
				Total, Original Works ...	...	...	~~39,000~~ 24,000	~~34,000~~ 49,000	73,000		

4

GOVERNMENT OF MADRAS.

PART II.

Details of the Budget Estimate for Repairs under Imperial Civil Works in Madras for the year 1896–97.

Head of classification.	Executive Division.	Locality.	Items.	Budget Estimate, 1896–97.		Budget Estimate, 1895–96.	
				Amount.	Total.	Amount.	Total.
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.
Postal ...	Ganjám ...	...	Annual repairs	1,000	...	...	...
	Vizagapatam ...	...	Do.	500	...	...	...
	Gódávari Eastern.	...	Do.	500	...	...	...
	Kistna Northern.	...	Do.	900	...	...	...
	Kistna Western.	...	Do.	50	...	...	...
	Nellore ...	...	Do.	500	...	...	...
	Bellary ...	...	Do.	400	...	...	...
	Cuddapah ...	...	Do.	200	...	...	...
	Kurnool ...	...	Do.	200	...	...	...
	Salem ...	...	Do.	500	...	...	...
	Coimbatore ...	...	Do.	1,600	...	...	...
	North Arcot ...	...	Do.	500	...	...	...
	West Coast ...	...	Do.	2,000	...	...	...
	South Arcot ...	...	Do.	80	...	...	...
	Tanjore ...	...	Do.	200	...	...	...
	Negapatam ...	...	Do.	40	...	...	...
	Trichinopoly ...	...	Do.	300	...	...	...
	Madura ...	...	Do.	200	...	...	...
	Tinnevelly ...	...	Do.	600	...	...	...
	Architect ...	...	Do.	2,150	...	...	...
			Total, POSTAL REPAIRS ...	...	12,420	...	15,000
Telegraph.	Vizagapatam ...	...	Annual repairs	100	...	...	...
	Gódávari Eastern.	...	Do.	1,000	...	...	...
	Kistna Northern.	...	Do.	200	...	...	...
	Kistna Eastern.	...	Do.	300	...	...	...
	Bellary ...	...	Do.	200	...	...	...
	Coimbatore ...	...	Do.	400	...	...	...
	Negapatam ...	...	Do.	80	...	...	...
	Trichinopoly ...	...	Do.	200	...	...	...
	Madura ...	...	Do.	100	...	...	...
	Tinnevelly ...	...	Do.	200	...	...	...
	Architect ...	...	Do.	1,800	...	...	...
			Total, TELEGRAPH REPAIRS ...	...	4,580	...	5,000
			Total, CIVIL BUILDINGS, REPAIRS.	...	17,000	...	20,000

GOVERNMENT OF MADRAS.

APPENDIX A.

Distribution of the grants for 1896–97 *under Imperial Civil Works arranged by Departments and objects of works.*

—		Budget Estimate, 1896–97.							Budget Estimate, 1895–96.
		Original Works.		Repairs.	Total, works and repairs.	Establishment.	Tools and plant.	Total.	
		In progress.	Not commenced.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Buildings.	Postal ...	4,000	13,500	12,420	29,920	...	...	...	...
	Telegraph ...	...	12,100	4,580	16,680	...	...	...	...
	Meteorological.	~~35,000~~ 20,000	~~8,400~~ 23,400	...	43,400	...	...	...	...
Total, CIVIL WORKS ...		~~39,000~~ 24,000	~~34,000~~ 49,000	17,000	90,000	21,100	1,400	1,12,500	80,000

No. $\frac{12}{B.\ O.}$ A.—C. W.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

Civil Works.

Calcutta, the 20th March 1896.

REVISED ESTIMATE FOR 1895-96, AND BUDGET ESTIMATE FOR 1896-97.

45.—CIVIL WORKS—IMPERIAL.

MADRAS.

Read—

Public Works Department letter No. 13 A.—C. W., dated 13th January 1896.

Proceedings of the Government of Madras, No. 316 W., dated 27th January 1896.

Public Works Department letter No. 82 A.—C. W., dated 6th March 1896, to the Government of Madras.

RESOLUTION.—The estimates of expenditure are accepted for the amounts entered in the following table :—

		Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
		Rs.	Rs.	Rs.	Rs.
XXXII.—REVENUE	. . . .	...	...	...	...
45.—EXPENDITURE	India . .	22,382	80,000	40,800	1,12,500
	England . .	...	...	...	...
	Exchange . .	...	...	...	...
		22,382	80,000	40,800	1,12,500

2. The distribution of the grant for 1896-97 in the preliminary issue of the Budget Estimate is accepted, and the final issue should be prepared accordingly.

ORDER.—Ordered, that the foregoing be communicated to the Government of Madras, for information and guidance, with the request that 50* printed copies of the Budget Estimate may be submitted so as to reach the Government of India not later than the 1st May 1896.

*15 copies to Simla and the remainder to Calcutta.

Offg. Depy. Secy. to the Govt. of India.

G. I. C. P. O.—No. 506 A. G. P. W. D.—19-3-96.—174—F. C. C.

(with 3 spare copies)

F. W. GUERRIER No. 3109.

Wright.

35.C

Accn: 27.3.96.