Public Works (1896) Department.

G.O., No. 1285 W / 1285

DATED 20/4/96

[Despatch Abstract.]

Imperial Military Works Budget — The Govt will require of the for 1896-97 Circulate to the officers Concerned and Copies & to be forwarded to the Govt of India Military Dept.

Forwarded.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

IMPERIAL.
MILITARY WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

MILITARY WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
20th April 1896.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

IMPERIAL.
MILITARY WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

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Ditto ditto of Expenditure	2
Ditto ditto ditto showing the Division between India and England.	3
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Detailed Budget Estimate of Expenditure—	
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IMPERIAL.
MILITARY WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Military Works in the Madras Presidency for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
1. Rents of buildings	2,641	3,200	2,200	2,200
2. Sales of buildings	...	...	...	...
3. Sales of barrack furniture	...	...	...	...
4. Sales of tools and plant	...	...	...	...
5. Sales of produce	7	100	70	70
6. Sales of old materials	12	300	160	160
7. Value of materials received from old buildings ...	...	100	70	70
8. Receipts from self-supporting Workshops—				
Interest on Capital	...	...	...	...
Net profit	...	...	...	...
10. Tolls on roads	...	...	...	...
11. Ferry receipts	...	...	...	...
12. Unclaimed deposits	...	...	...	...
Total { realized in Public Works Department ...	2,660	3,700	2,500	2,500
Total { „ in Civil and Military Departments.	...	...	...	...
Total ...	2,660	3,700	2,500	2,500

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Military Works in the Madras Presidency for the year 1896–97.

—	Reference to detailed Estimate.	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
		Rs.	Rs.	Rs.	Rs.
Original Works. { In progress ...	...	16,509	20,600	18,339	...
Original Works. { Not commenced...					10,000
Repairs ... ... { Ordinary ...	...	46,862	50,000	52,486	50,000
Repairs ... ... { Special					
Establishment	...	12,683	16,400	16,471	13,800
Tools and Plant	...	817	1,100	1,104	900
Suspense Account	...	...	...	...	...
Total ...	...	76,871	88,100	88,400	74,700
Barrack Department	...	...	...	...	...
New supplies	...	...	...	...	...
Repairs	...	...	...	...	...
Establishment	...	...	...	...	...
Total ...	...	...	...	...	...
Deduct—Expenditure in England ...	...	...	...	...	...
Deduct—Exchange thereon	...	...	...	...	...
Net direct expenditure in India ...	...	76,871	88,100	88,400	74,700

IMPERIAL.
MILITARY WORKS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of the charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	BUDGET ESTIMATE, 1896–97.							
				Original Works.			Repairs.	Establishment.	Tools and Plant.	Suspense Account. Barrack Department.	Total.
				In progress.	Not commenced.	Total.					
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Provision from Imperial Funds.											
In India ...	76,871	88,100	88,400	...	10,000	10,000	50,000	13,800	900	... ...	74,700
In England.	...	...	...	...	...	...	...	...	...	... ...	...
Loss by Exchange ...	...	...	...	...	...	...	...	...	...	... ...	...
Total ...	76,871	88,100	88,400	...	10,000	10,000	50,000	13,800	900	... ...	74,700
Provision from Contributions.											
In India ...	...	...	...	...	...	...	...	...	...	... ...	...
Grand Total ...	76,871	88,100	88,400	...	10,000	10,000	50,000	13,800	900	... ...	74,700

Detail of the Budget Estimate of Expenditure in England during 1896–97 *showing the works on which the outlay provided for above is to be incurred.*

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	BUDGET ESTIMATE, 1896–97.						
				Original Works.			Repairs.	Tools and Plant.	Suspense Account.	Total.
				In progress.	Not commenced.	Total.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				Nil.						

IMPERIAL.
MILITARY WORKS.

GOVERNMENT

Part

Detail of the Budget Estimate for
Class B

Head of Classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.
					Rs.
				IMPERIAL MILITARY.	
				Original Works.	
7. General Cantonment Works.	Trichinopoly.	Trichinopoly...	1	Providing additional water pipes and fountains in the Pioneer and Infantry lines	4,900
			2	Minor Works	...
				Total ...	...

OF MADRAS.

I.

Original Works for the year 1896–97.
Works.

Outlay.		Grant, 1896–97.			Item No.	Remarks and References.
Actuals to end of 1894–95.	Probable during 1895–96.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	5,000	5,000	1	G.O. No. 3192 W., dated 13th December 1895.
...	...	...	5,000	5,000	2	
...	...	...	10,000	10,000		

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs under Imperial Military Works in Madras for the year 1896–97.

Head of Classification.	Executive Division.	Locality.	Items.	Estimate, 1896–97.		Estimate, 1895–96.	
				Amount.	Total.	Amount.	Total.
				Rs.	Rs.	Rs.	Rs.
			Military Buildings.				
	Ganjám ...	...	Annual repairs ...	1,000			
	Vizagapatam...	...	Do. ...	2,800			
	Gódávari Eastern.	...	Do. ...	1,400			
	Kistna Northern.	...	Do. ...	180			
	Nellore ...	...	Do. ...	240			
	Coimbatore ...	...	Do. ...	10,600			
	West Coast ...	...	Do. ...	26,000			
	North Arcot...	...	Do. ...	500			
	Salem ...	...	Do. ...	200			
	Negapatam ...	...	Do. ...	144			
	Trichinopoly...	...	Do. ...	6,327			
	Madura ...	...	Do. ...	180			
	Reserve with the Government.	...	Do. ...	429			
			Total ...	...	50,000	...	50,000

GOVERNMENT OF MADRAS.

APPENDIX A.

Distribution of the grants for 1896–97 *under Military Works arranged by Departments and objects of work.*

—	Budget Estimate, 1896–97.							Budget estimate for 1895–96.
	Original Works.		Repairs.	Total works and repairs.	Establishment.	Tools and plant.	Total.	
	In progress.	Not commenced.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IMPERIAL.								
Military Works.								
General Cantonment Works ...	...	500	...	...	...	...	...	...
Minor Works	...	5,000	...	...	...	...	...	...
Total ...	...	10,000	50,000	60,000	13,800	900	74,700	88,100

List of Works (or Class C Works) omitted from the Budget Estimate for 1896-97, *but on which Expenditure may be incurred during the year by re-appropriation from Class B Works.*

Head of Classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay. Actuals to end of 1894-95.	Outlay. Probable during 1895-96.	Amount applied for for 1896-97. Works in progress.	Amount applied for for 1896-97. Works not commenced.	Amount applied for for 1896-97. Total.	Item No.	Remarks and References.
				IMPERIAL MILITARY.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
				Original Works.								
1. *Accommodation for troops—*												
Building for European troops in the plains.	West Coast.	Calicut ...	1	Constructing a new block of married quarters with outhouses to accommodate four families of the British Infantry detachment at West hill, Calicut.	11,800	...	...	...	11,800	...	1	G.O. No. 147 W., dated 15th January 1896.
Buildings for Native troops—	Trichinopoly.	Trichinopoly...	2	Constructing verandah round the guard room and bells of arms in the South Infantry lines.	...	...	...	...	3,700	...	2	Estimate is awaited.
	West Coast.	Quilon ...	3	Two quarters for Hospital Assistants.	...	...	...	...	3,000	...	3	Do.
	Do. ...	Do. ...	4	Six huts for Medical establishment.	...	...	...	...	3,480	...	4	Do.
	Vizagapatam.	Vizianagram ...	5	Store room for Native Infantry ...	3,480	...	...	...	24,980	24,980	5	G.O. No. 2628 W., dated 27th October 1884.
				Total ...	...	...	...	...		...		

D.

No. 1285 W., 20TH APRIL 1896.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following paper :—

Extract from the Proceedings of the Government of India in the Military Department, to the Joint Secretary to the Government of Madras, Public Works Department, dated Fort William, the 20th March 1896, No. 866 M.W.

Read—

Military Department Resolution No. 301 M.W., dated the 31st January 1896.
Endorsement by the Government of Madras, Public Works Department, No. 509 W., dated the 10th February 1896.

Resolution.—The revised and budget estimates of revenue and expenditure for the current and ensuing years, respectively, are accepted for the sums entered against them in the following tables :—

XXXI.—REVENUE.

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
In the Public Works Department	2,660	3,700	2,500	2,500

44.—EXPENDITURE.

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
Original works { In progress	16,509	20,600	20,201	..
Repairs .. .. { Not commenced	46,862	50,000	50,624	10,000 50,000
Total, Works and Repairs ..	63,371	70,600	70,825	60,000
Establishment	12,683	16,400	13,451	13,800
Tools and plant	817	1,100	1,104	900
Add—For rounding	..	..	20	..
Grand Total ..	76,871	88,100	88,400	74,700

2. *Budget estimate*, 1896–97.—The grant of Rs. 74,700 for the ensuing year is made up as follows:—

			Rs.
Amount shown in preliminary issue			68,500
Add—		Rs.	
For providing additional water-pipes and fountains in the Pioneer and Infantry lines, Trichinopoly		5,000	
Establishment and Tools and Plant provision on above ...		1,200	
			6,200
	Total ...		74,700

Order.—Ordered that the foregoing be communicated to the Government of Madras, in the Public Works Department, for information and guidance, with the request that 90 copies of the estimate, as now passed, may be submitted so as to reach the Government of India not later than the 1st May 1896.

Ordered also, that a copy be forwarded to the Accountant-General, Public Works Department, for information.

(True Extract.)

(Signed) JAMES DALLAS, Capt., R.E.,
for Secy. to the Govt. of India.

ORDER—No. 1285 W., dated 20th April 1896.

Receipts.

The revised and budget estimates of revenue under Imperial Military Works for 1895–96 and 1896–97, respectively, accepted by the Government of India in the resolution recorded above, have been adopted in the final issue of the budget.

Charges.

2. The revised estimate of expenditure for 1895–96, as shown in the preliminary budget, amounted to Rs. 88,380. The modifications of grants subsequently sanctioned reduced the amount to Rs. 85,603. The Government of India having declined * to accept a surrender of Rs. 2,777 and added a sum of Rs. 20 to round off the figures, the revised estimate has been raised to Rs. 88,400. The addition of Rs. 20 has been credited to the grant for establishment.

* Letter from the Government of India, No. 850 M.W., dated 20th March 1896 (G.O. No. 1140 W., dated 31st March 1896).

3. The budget estimate of expenditure for 1896–97, as adopted in the preliminary budget, amounted to Rs. 68,500. An additional grant of Rs. 6,200 for providing water-pipes and fountains in the Pioneer and Infantry lines at Trichinopoly having been sanctioned by the Government of India, the estimate has been increased to Rs. 74,700.

4. The grant of Rs. 5,000 provided for minor works will be placed at the disposal of the Lieutenant-General Commanding the Forces, Madras, for distribution among the officers commanding divisions and districts, to whom Superintending Engineers will apply for funds required for incomplete and new works under that head. In the case of Ordnance and Commissariat minor works, application for funds should be made to the Director-General of Military Works through the head of the department concerned.

5. The sum of Rs. 50,000 provided for repairs has been distributed to divisions in part II of the budget.

6. The drainage of the South Infantry lines at Trichinopoly having been provided for by an allotment of funds in 1895–96, the work has been expunged from Appendix B.

7. With these remarks, the final issue of the Imperial Military Works budget for 1896–97 will be printed and circulated for the information and guidance of the officers concerned, and 90 copies will be forwarded to the Government of India, Military Department.

[Here enter No. $\frac{1285}{A}$ W., dated 20th April 1896.]

(True Extract.)

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

To Superintending Engineers.
" the Consulting Architect to Government.
" the Examiner, Public Works Accounts.
" the Financial Department.
" the Lieutenant-General Commanding the Forces, Madras.
" the Commissary-General.
" the Inspector-General of Ordnance.
" the Director-General of Military Works.
" the Quarter Master General in India.

Exd. T. K. Narayana Aiyangar.
Spare Copies

GENERAL.
ACCOUNT.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 20th.

Recd. *Encl.*

G.O. No. 1285 W., 20th Apr. 1896.

APRIL.

Imperial Military Works Budget

The final issue of the — for 1896-97, circulated with remarks for the guidance of officers concerned; and copies ordered to be forwarded to the Government of India, Military Department.

IMPERIAL.
MILITARY WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

MILITARY WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
20th April 1896.

Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

IMPERIAL.
MILITARY WORKS.

GOVERNMENT OF MADRAS.

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Ditto ditto of Expenditure	2
Ditto ditto ditto showing the Division between India and England.	3
Detail of the Budget Estimate of Expenditure in England	3
Detailed Budget Estimate of Expenditure—	
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IMPERIAL.
MILITARY WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Military Works in the Madras Presidency for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
1. Rents of buildings	2,641	3,200	2,200	2,200
2. Sales of buildings	...	...	...	...
3. Sales of barrack furniture	...	...	...	...
4. Sales of tools and plant	...	...	...	...
5. Sales of produce	7	100	70	70
6. Sales of old materials	12	300	160	160
7. Value of materials received from old buildings ...	...	100	70	70
8. Receipts from self-supporting Workshops –				
Interest on Capital	...	...	...	...
Net profit	...	...	...	...
10. Tolls on roads	...	...	...	...
11. Ferry receipts	...	...	...	...
12. Unclaimed deposits	...	...	...	...
Total { realized in Public Works Department ...	2,660	3,700	2,500	2,500
Total { „ in Civil and Military Departments.	...	...	...	..
Total ...	2,660	3,700	2,500	2,500

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Military Works in the Madras Presidency for the year 1896–97.

—	References to detailed Estimate.	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
		Rs.	Rs.	Rs.	Rs.
Original Works. { In progress ...	...	16,509	20,600	18,339	...
Original Works. { Not commenced ..	...				10,000
Repairs ... ... { Ordinary ...	...	46,862	50,000	52,486	50,000
Repairs ... ... { Special	...				
Establishment	...	12,683	16,400	16,471	13,800
Tools and Plant	...	817	1,100	1,104	900
Suspense Account	...	...	...	...	...
Total ...	...	76,871	88,100	88,400	74,700
Barrack Department	...	...	...	...	...
New supplies	...	...	...	...	...
Repairs	...	...	...	...	...
Establishment	...	...	...	..	...
Total ...	...	...	...	...	...
Deduct—Expenditure in England ...	...	...	...	...	...
Deduct—Exchange thereon	...	...	...	...	...
Net direct expenditure in India ...	...	76,871	88,100	88,400	74,700

IMPERIAL.
MILITARY WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of the charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Original Works. In progress.	Original Works. Not commenced.	Budget Estimate, 1896–97. Total.	Repairs.	Establishment.	Tools and Plant.	Suspense Account.	Barrack Department.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Provision from Imperial Funds.												
In India ...	76,871	88,100	88,400	...	10,000	10,000	50,000	13,800	900	...	...	74,700
In England.	...	...	...	...	...	...	...	...	...	...	...	...
Loss by Exchange ...	...	...	...	...	...	...	...	...	...	...	...	...
Total ..	76,871	88,100	88,400	...	10,000	10,000	50,000	13,800	900	...	...	74,700
Provision from Contributions.												
In India ...	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	76,871	88,100	88,400	...	10,000	10,000	50,000	13,800	900	...	...	74,700

Detail of the Budget Estimate of Expenditure in England during 1896–97 showing the works on which the outlay provided for above is to be incurred.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Original Works. In progress.	Original Works. Not commenced.	Original Works. Total.	Repairs.	Tools and Plant.	Suspense Account.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				Nil.						

IMPERIAL.
MILITARY WORKS.

GOVERNMENT

Part

Detail of the Budget Estimate for
Class B

Head of Classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.
					Rs.
				IMPERIAL MILITARY.	
				Original Works.	
7. General Cantonment Works.	Trichinopoly.	Trichinopoly.	1	Providing additional water pipes and fountains in the Pioneer and Infantry lines	4,900
			2	Minor Works	...
				Total ...	...

[4]

OF MADRAS.

I.

Original Works for the year 1896–97.

Outlay.		Grant, 1896–97.		
Actuals to end of 1894–95.	Probable during 1895–96.	Works in progress.	Works not commenced.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.
			5,000	5,000
...	...	...	5,000	5,000
...	...	...		
...	...	...	10,000	10,000

[5

W., 20TH APRIL 1896.

ENT OF MADRAS.

KS DEPARTMENT.

General.
Account.

vernment of India in the Military Department,
1896, No. 866 M.W.

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for 1895–96, as shown in the preliminary
fications of grants subsequently sanctioned
reduced the amount to Rs. 85,603. The
Government of India having declined *
o accept a surrender of Rs. 2,777 and
dded a sum of Rs. 20 to round off the
to Rs. 88,400. The addition of Rs. 20
ent.

r 1896–97, as adopted in the preliminary
ional grant of Rs. 6,200 for providing
Infantry lines at Trichinopoly having
a, the estimate has been increased to

minor works will be placed at the
ng the Forces, Madras, for distribution
d districts, to whom Superintending
incomplete and new works under that
iat minor works, application for funds
tary Works through the head of the

airs has been distributed to divisions

IMPERIAL.
MILITARY WORKS.

MADRAS.

:NT OF MADRAS.

ENDIX A.

nder Military Works arranged by Departments bjects of work.

Head of Classification.	Executive Division.	Locality.	Budget Estimate, 1896–97.					Budget estimate for 1895–96.
			Repairs.	Total works and repairs.	Establishment.	Tools and plant	Total.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7. General Cantonment Works.	Trichinopoly.	Trichinopoly.	...	...	...	...	...	...
			...	...	...	...	...	...
			50,000	60,000	13,800	900	74,700	88,100

IMPERIAL.
MILITARY WORKS.

W., 20TH APRIL 1896.

List of Works (or Class C Works) omitte

Head of Classification.	Executive Division.	Locality.	It
1. *Accommodation for troops*—			
Building for European troops in the plains.	West Coast.	Calicut ...	
Buildings for Na[tive] troops—	Trichinopoly.	Trichinopoly...	
	West Coast.	Quilon ...	
	Do. ...	Do. ...	
	Vizagapatam.	Vizianagram ..	

NENT OF MADRAS.

S DEPARTMENT.

General.
Account.

overnment of India in the Military Department, 1896, No. 866 M.W.

1896.

ceipts.

revenue under Imperial Military Works for cepted by the Government of India in the pted in the final issue of the budget.

rges.

re for 1895–96, as shown in the preliminary difications of grants subsequently sanctioned reduced the amount to Rs. 85,603. The Government of India having declined * to accept a surrender of Rs. 2,777 and added a sum of Rs. 20 to round off the ed to Rs. 88,400. The addition of Rs. 20 ament.

e for 1896–97, as adopted in the preliminary dditional grant of Rs. 6,200 for providing and Infantry lines at Trichinopoly having ndia, the estimate has been increased to

for minor works will be placed at the nding the Forces, Madras, for distribution s and districts, to whom Superintending for incomplete and new works under that tissariat minor works, application for funds Military Works through the head of the

repairs has been distributed to divisions

IMPERIAL.
MILITARY WORKS.

Head of Classification.	Executive Division.	Locality.
7. General Cantonment Works.	Trichinopoly.	Trichinopoly

No. 1285 W., 20th April 1896.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

Read—the following paper :—

Extract from the Proceedings of the Government of India in the Military Department, dated Fort William, the 20th March 1896, No. 866 M.W.

Order—No. 1285 W., dated 20th April 1896.

Receipts.

The revised and budget estimates of revenue under Imperial Military Works for 1895–96 and 1896–97, respectively, accepted by the Government of India in the resolution recorded above, have been adopted in the final issue of the budget.

Charges.

2. The revised estimate of expenditure for 1895–96, as shown in the preliminary budget, amounted to Rs. 88,380. The modifications of grants subsequently sanctioned reduced the amount to Rs. 85,603. The Government of India having declined * to accept a surrender of Rs. 2,777 and added a sum of Rs. 20 to round off the figures, the revised estimate has been raised to Rs. 88,400. The addition of Rs. 20 has been credited to the grant for establishment.

* Letter from the Government of India, No. 850 M.W., dated 20th March 1896 (G.O. No. 1140 W., dated 31st March 1896).

3. The budget estimate of expenditure for 1896–97, as adopted in the preliminary budget, amounted to Rs. 68,500. An additional grant of Rs. 6,200 for providing water-pipes and fountains in the Pioneer and Infantry lines at Trichinopoly having been sanctioned by the Government of India, the estimate has been increased to Rs. 74,700.

4. The grant of Rs. 5,000 provided for minor works will be placed at the disposal of the Lieutenant-General Commanding the Forces, Madras, for distribution among the officers commanding divisions and districts, to whom Superintending Engineers will apply for funds required for incomplete and new works under that head. In the case of Ordnance and Commissariat minor works, application for funds should be made to the Director-General of Military Works through the head of the department concerned.

5. The sum of Rs. 50,000 provided for repairs has been distributed to divisions in part II of the budget.

6. The drainage of the South Infantry lines at Trichinopoly having been provided for by an allotment of funds in 1895–96, the work has been expunged from Appendix B.

7. With these remarks, the final issue of the Imperial Military Works budget for 1896–97 will be printed and circulated for the information and guidance of the officers concerned, and 90 copies will be forwarded to the Government of India, Military Department.

[Here enter No. $\frac{1285}{A}$ W., dated 20th April 1896.]

(True Extract.)

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secy. to Govt., P. W.D.

To Superintending Engineers.
„ the Consulting Architect to Government.
„ the Examiner, Public Works Accounts.
„ the Financial Department.
„ the Lieutenant-General Commanding the Forces, Madras.
„ the Commissary-General.
„ the Inspector-General of Ordnance.
„ the Director-General of Military Works.
„ the Quarter Master General in India.

ENDORSEMENT—No. $\frac{1285}{A}$ W., dated 20th April 1896.

Forwarded to the Government of India, Military Department.

Colonel, R E.,
Joint Secy. to Govt., P.W.D.

Exd. T. K. Narayana Aiyangar.
Spare Copies

GENERAL.
ACCOUNT.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 20th.

Read. *Encl.*

G.O. Nos. 1285, $\frac{1285}{A}$ W., 20th April 1896.

APRIL.

Imperial Military Works Budget

Forwarding Proceedings embodying the final issue of the — for 1896-97.

No. 1285-85 a

PUBLIC WORKS DEPARTMENT.

No. 1285 W. of 20 April 1896.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Govt Ord 30

READ the following

Print

From the Govt. of India, Military Department, No. 866 M.W.d/20th March 1896.

Encl. R.SH 16.4.96

Receipts.

The revised and budget estimates of revenue under Imperial Military Works for 1895-96 and 1896-97 respectively accepted by the Govt. of India in the resolution recorded above, have been adopted in the final issue of the budget.

Charges.

2. The revised estimate of expenditure for 1895-96 as shown in the preliminary budget amounted to Rs. 88,380. The modifications of grants subsequently sanctioned reduced the amount to Rs. 85,603. The Govt. of India having declined[x] to accept a surrender of Rs. 2,777 and added a sum of Rs. 20 to round off the figures, the revised estimate has been raised to Rs. 88,400. The addition of Rs. 20 has been credited to the grant for Establishment.

3. The budget estimate of expenditure for 1896-97 as adopted in the preliminary

[x] Letter from the Govt. of India No. 850 M.W.d/20-3-96. (G.O. No. 1140 W.d/31-3-96)

(40—4,000—2-11-95.)

preliminary budget amounted to Rs. 68,500. An additional grant of Rs. 6,200 for providing water pipes -- and fountains in the Pioneer and Infantry lines at Trichinopoly having been sanctioned by the Govt. of India the estimate has been increased to Rs.74,700.

4. The grant of Rs.5,000 provided for minor works will be placed at the disposal of the Lt.General Commanding the Forces, Madras, for distribution among the officers commanding Divisions and Districts, to whom Suptg.Engineers will apply for funds required for incomplete and new works under that head. In the case of Ordnance and Commissariat Minor Works, application for funds should be made to the Director General of Military Works through the head of the Department concerned.

5. The sum of Rs.50,000 provided for repairs has been distributed - to Divisions in part II of the budget.

6. The drainage of the South Infantry lines at Trichinopoly having been provided for by an allotment of funds in 1895-96, the work has ~~been~~ been expunged from Appendix B.

7. With these remarks, the final issue

N.1285-86-A

issue of the Imperial Military Works budget for 1896-97 will be printed and circulated for the information and guidance of the officers concerned, and 90 copies will be forwarded to the Government of India, Military Department. 40

(H.E.No. 1285/A W.d/ 20 April 1896)

Forwarded to the Government of India, Military Department.

9/4/96

cwbs 9.4.96-

DESPATCHED
1 MAY.96

To

Superintending Engineers.

The Consulting Architect to Govt.

,, Examiner, P.W.Accounts.

,, Financial Department.

The Lt.General Commanding the Forces, Madras.

The Commissary General.

,, Inspector General of Ordnance.

,, Director General of Military Works.

,, Quarter Master General in India.

Final revise of Imp. M. Works Estt. 96-97

Co. 1140 a 31-3-96
677-78 W of 24-2-96.
780 C of 11-2-96
525 W of 11-2-96
224 W of 20-1-96
3138 W of 6-12-95
2567 W of 20-11-95
505-5 W of 10-2-96
2320-2469 19-5-95
1964 W of 9-8-95
1525 W of 26-7-95
1741 W of 15-7-95
2158 C of 1-9-94
2157 W of 1-9-94
2173 W of 30-3-95

H.O.

Urgent

Budget Estimate for 1896-97

Imperial Mily. Works

Final Issue

B. Mil.

N: 1285-85 H
a

IMPERIAL.
MILITARY WORKS.

MADRAS.

Final

~~PRELIMINARY~~ ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

MILITARY WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
~~10th February 1896.~~
April 1896.

~~(Signed)~~ ~~D. McNEIL CAMPBELL~~, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

IMPERIAL.
MILITARY WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

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DETAIL OF THE BUDGET ESTIMATE OF EXPENDITURE IN ENGLAND	3
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IMPERIAL.
MILITARY WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Military Works in the Madras Presidency for the year 1896–97.

	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
1. Rents of buildings	2,641	3,200	2,200	2,200
2. Sales of buildings	...	...	...	...
3. Sales of barrack furniture	...	...	...	...
4. Sales of tools and plant	...	...	...	...
5. Sales of produce	7	100	70	70
6. Sales of old materials	12	300	160	160
7. Value of materials received from old buildings ...	...	100	70	70
8. Receipts from self-supporting Workshops—				
Interest on Capital	...	...	...	...
Net profit	...	...	...	...
10. Tolls on roads	...	...	...	...
11. Ferry receipts	...	...	...	...
12. Unclaimed deposits	...	...	...	...
Total { realized in Public Works Department ...	2,660	3,700	2,500	2,500
„ in Civil and Military Departments.	...	...	...	...
Total ...	2,660	3,700	2,500	2,500

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Military Works in the Madras Presidency for the year 1896–97.

	Reference to detailed Estimate.	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
		Rs.	Rs.	Rs.	Rs.
Original Works. { In progress ...	...	16,509	20,600	~~20,201~~ 18,339	...
Original Works. { Not commenced ..	...			~~52,486~~	~~5,000~~ 10,000
Repairs ... ... { Ordinary ...	...	46,862	50,000	~~50,624~~ 16,271	50,000
Repairs ... ... { Special					
Establishment	...	12,683	16,400	~~16,451~~	~~12,700~~ 13,800
Tools and Plant	...	817	1,100	1,104	~~800~~ 900
Suspense Account	...	...	...	...	...
Total ...	...	76,871	88,100	~~88,380~~ 88,400	~~68,500~~ 74,700
Barrack Department	...	...	...	...	...
New supplies	...	...	...	...	...
Repairs	...	...	...	...	...
Establishment	...	...	...	...	...
Total ...	...	...	...	...	...
Deduct—Expenditure in England ...	...	...	...	...	...
Deduct—Exchange thereon	...	...	...	...	...
Net direct expenditure in India ...	...	76,871	88,100	~~88,380~~ 88,400	~~68,500~~ 74,700

1286-80 W

IMPERIAL.
MILITARY WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of the charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1896–97.

	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97. Original Works. In progress.	Not commenced.	Total.	Repairs.	Establishment.	Tools and Plant.	Suspense Account.	Barrack Department.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Provision from Imperial Funds.			~~88,400~~		10,000	10,000		13,800	900			74,700
In India ...	76,871	88,100	~~88,380~~	...	~~5,000~~	~~5,000~~	50,000	~~12,700~~	~~800~~	...	...	~~68,500~~
In England.	...	...	...	...	...	...	...	...	...	...	...	...
Loss by Exchange ...	...	...	...	...	~~5,000~~	~~5,000~~	50,000	~~12,700~~	~~800~~	...	...	~~68,500~~
Total ...	76,871	88,100	~~88,380~~	...	10,000	10,000		13,800	900			74,700
Provision from Contributions.			~~88,400~~		~~10,000~~	~~5,000~~						
In India ...	...	...	~~88,380~~	...	~~5,000~~		50,000	~~12,700~~	~~800~~	...	...	~~68,500~~
Grand Total ...	76,871	88,100	~~88,380~~					13,800	900			74,700

Detail of the Budget Estimate of Expenditure in England during 1896–97 *showing the works on which the outlay provided for above is to be incurred.*

	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97. Original Works. In progress.	Not commenced.	Total.	Repairs.	Tools and Plant.	Suspense Account.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				Nil.						

IMPERIAL.
MILITARY WORKS.

GOVERNMENT OF MADRAS.

Part I.

Detail of the Budget Estimate for Original Works for the year 1896-97.

Class B

Head of Classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.
					Rs.
				IMPERIAL MILITARY.	
				ORIGINAL WORKS.	
				~~Minor works~~	...
7. General Cantonment Works	Trichinopoly	Trichinopoly	1	Providing additional water pipes and fountains in the Pioneer and Infantry lines	4,900
			2	Minor Works	-
				Total ...	...

No. 1285-85.

MADRAS.

Outlay.		Grant, 1896-97.			Item No.	Remarks and References.
Actuals to end of 1894-95.	Probable during 1895-96.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	~~5,000~~	~~5,000~~		
			5,000	5,000	1	G. O. No: 3192 Wa/13 December 1895
			5,000	5,000	2	
...	...	...	~~5,000~~ 10,000	~~5,000~~ 10,000		

IMPERIAL.
MILITARY WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs under Imperial Military Works in Madras for the year 1896–97.

Head of Classification.	Executive Division.	Locality.	Items.	Estimate, 1896–97.		Estimate, 1895–96.	
				Amount.	Total.	Amount.	Total.
				Rs.	Rs.	Rs.	Rs.
			Military Buildings.				
	Ganjám ...	...	Annual repairs ...	1,000			
	Vizagapatam...	...	Do. ...	2,800			
	Gódávari Eastern.	...	Do. ...	1,400			
	Kistna Northern.	...	Do. ...	180			
	Nellore ...	...	Do. ...	240			
	Coimbatore ...	...	Do. ...	10,600			
	West Coast ...	...	Do. ...	26,000			
	North Arcot ..	...	Do. ...	500			
	Salem ...	...	Do. ...	200			
	Negapatam ...	...	Do. ...	144			
	Trichinopoly...	...	Do. ...	6,327			
	Madura ...	...	Do. ...	180			
	Reserve with the Government.	...	Do. ...	429			
			Total ...	...	50,000	...	50,000

IMPERIAL.
MILITARY WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

APPENDIX A.

Distribution of the grants for 1896–97 *under Military Works arranged by Departments and objects of work.*

—	Budget Estimate, 1896–97.							Budget estimate for 1895–96.
	Original Works.		Repairs.	Total works and repairs.	Establishment.	Tools and plant.	Total.	
	In progress.	Not commenced.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IMPERIAL.								
Military Works.								
General Cantonment Works	..	500	-	-	-	-	-	-
Minor Works	...	5,000	...	...	...	...	...	...
Total ...	...	~~5,000~~ 10,000	50,000	~~55,000~~ 60,000	~~12,700~~ 13,800	~~800~~ 900	~~68,500~~ 74,700	88,100

IMPERIAL.
MILITARY WORKS.

GOVERNM[illegible]

APPEN[illegible]

List of Works (or Class C. Works) omitted from the Budget Estimate for 1896–97, *but on*

Head of Classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.
				IMPERIAL MILITARY.	Rs.
				Original Works.	
1. *Accommodation for troops—*					
Building for European troops in the plains.	West Coast.	Calicut ...	1	Constructing a new block of married quarters with outhouses to accommodate four families of the British Infantry detachment at West hill, Calicut.	11,800
Buildings for Native troops—	Trichinopoly.	Trichinopoly...	2	Constructing verandah round the guard room and bells of arms in the South Infantry lines.	...
	West Coast.	Quilon ...	3	Two quarters for Hospital Assistants.	...
	Do. ...	Do. ...	4	Six huts for Medical establishment.	...
	Vizagapatam.	Vizianagram ...	5	Store room for Native Infantry ...	3,480
7. General ~~Cantonment~~ works.	Trichinopoly.	~~Trichinopoly~~...	~~6~~	~~Providing additional water-pipes and fountains in the Pioneer and Infantry lines.~~	~~4,900~~
	~~Do.~~ ...	~~Do.~~ ...	~~7~~	~~Providing drainage in the South Infantry lines.~~	~~6,040~~
				Total ...	...

MADRAS.

DIX B.

which Expenditure may be incurred during the year by re-appropriation from Class B Works.

Outlay.		Amount applied for for 1896–97.			Item No.	Remarks and References.
Actuals to end of 1894–95.	Probable during 1895–96.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	11,800	...	1	G.O., No. 147 W., dated 15th January 1896.
					2	Estimate is awaited.
...	...	...	3,700	...		
					3	Do.
...	...	...	3,000	...		
					4	Do.
...	...	...	3,480	...	5	G.O., No. 2628 W., dated 27th October 1884.
					~~6~~	~~G.O., No. 3192 W., dated 13th December 1895.~~
...	...	...	~~4,900~~	...		
					~~7~~	~~G.O., No. 2967 W., dated 20th November 1895.~~
...	...	...	...	...		
	~~6,023~~	~~617~~				
...						
...	...	~~617~~	~~29,880~~ 24,980	~~30,497~~ 24,980	...	
...						

Accounts.
Budget Estimate.

It is requested that the above heading, with number and date of this communication, may be quoted in any subsequent correspondence on the subject.

GOVERNMENT OF INDIA,

MILITARY DEPARTMENT.

Extract from the Proceedings of the Government of India, in the Military Department,—(No. 866-M. W., under date Fort William, the 20th March 1896).

MADRAS.

Orders on the Military Works revised estimate for 1895-96, and budget estimate for 1896-97.

READ—

Military Department Resolution No. 301-M. W., dated the 31st January 1896.

Endorsement by the Government of Madras, Public Works Department, No. 509-W, dated the 10th February 1896.

RESOLUTION.—The revised and budget estimates of revenue and expenditure for the current and ensuing years, respectively, are accepted for the sums entered against them in the following tables :—

XXXI.—REVENUE.

	Actuals, 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	Rs.	Rs.	Rs.	Rs.
In the Public Works Department ...	2,660	3,700	2,500	2,500

44.—EXPENDITURE.

	Actuals, 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	Rs.	Rs.	Rs.	Rs.
Original Works { In progress ...	16,509	20,600	20,201	.....
Original Works { Not commenced ...	46,862	50,000	50,624	10,000 50,000
Repairs	63,371	70,600	70,825	60,000
Total Works and Repairs ...	12,6[illegible]3	16,400	16,451	13,800
Establishment	817	1,100	1,104	900
Tools and Plant	.....	.....	20	.....
Add—For rounding ...				
Grand Total ...	76,871	88,100	88,400	74,700

M. CURRENT No. 3365

2. *Budget estimate, 1896-97.*—The grant of Rs. 74,700 for the ensuing year is made up as follows :—

	Rs.	Rs.
Amount shown in preliminary issue ...		68,500
Add—		
For providing additional water pipes and fountains in the Pioneer and Infantry lines, Trichinopoly	5,000	
Establishment and Tools and Plant provision on above	1,200	
		6,200
Total ...		74,700

ORDER.—Ordered, that the foregoing be communicated to the Government of Madras, in the Public Works Department, for information and guidance, with the request that 90 copies of the estimate, as now passed, may be submitted so as to reach the Government of India not later than the 1st May 1896.

Ordered also, that a copy be forwarded to the Accountant-General, Public Works Department, for information.

(True extract)

Secretary to the Government of India.

To The Secretary Government of Madras.
Public Works Department.