Vo 1282-82 II

A/No

No. 1282 dated 20 April 1896.

PUBLIC WORKS DEPARTMENT.

Print with the portion of the Statement marked in pencil

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

From the Govt. of India, P.W. Department, No. 19/B.O. A--C.W.d/20th March 1896.

30

Incorporated Local Funds.

Receipts.

A.SH 16.4.96

The revised and budget estimates of revenue under Incorporated Local Civil Works for 1895-96 and 1896-97 respectively, as shown in the statement annexed to the resolution of the Government of India recorded -- above, have been adopted in the final issue of the budget.

Charges.

2. The revised estimate of expenditure for 1895-96 as shown in the -- preliminary budget amounted to Rs. 78,375. The modifications of grants subsequently sanctioned up to the 25th February 1896, the time limit fixed by the Govt. of India, brought the estimate down to Rs. 71,609. This was further reduced by the Govt. of India to Rs. ~~71,000~~ 71,000. in round figures. The difference, viz Rs. 609, has been deducted

(40—4,000—2-11-95.)

deducted from the grant for Establishment. The revised estimate takes ~~no~~ account of the additional grants aggregating Rs. 940 sanctioned by the Local and Municipal Department after the 25th February 1896. The amounts have accordingly been excluded from the revised estimate. The difference will be duly explained by the Examiner, in his finance accounts for 1895-96.

x G.O. 1014 W.d/20-3-96
" 1107 W.d/27-3-96
" 1113 W.d/30-3-96
" 1122 W.d/30-3-96

3. The budget estimate of expenditure for 1896-97 as adopted in the preliminary budget amounted to Rs. 65,043. The Govt. of India having passed the estimate for Rs. 65,000 in round figures, the grant for establishment has been reduced by Rs. 43.

Excluded Local Funds.

Charges.

4. The revised estimate of charges for 1895-96 as shown in the preliminary budget amounted to Rs. 1,60,055. The modifications of grants subsequently sanctioned reduced the estimate to Rs. 1,12,038.

5. The budget estimate for 1896-97 under Port and University Fee Fund having been approved by the Financial Department and the Registrar of the University of Madras respectively, the figures will stand as entered

x G.O. No. 977 W.d/18-3-96
801 W.d/ 6-3-96

N-1282-82/A 18
60

entered in the preliminary budget.

6. The estimates for the following works have not yet been sanctioned. The Superintending Engineers concerned will expedite their submission. No outlay should be incurred until the estimates are sanctioned.

(a) Constructing a bridge over the Varahanadi, Madura Dt.

(b) Residence for the Port Officer at Calicut.

7. There is a reserve of Rs. 3,000 under Port Funds. The amount will be kept for allotment to unforeseen demands which may arise during the year.

8. With these remarks, the final issue of the Incorporated and Excluded Local Fund budget estimates for 1896-97 will be printed and circulated to the officers concerned for information and guidance, and 50 copies as shown in the margin will be forwarded to the Government of India, P.W. Department.

x

(H.E. No. 1282/A W. date 20 April 1896)

Forwarded to the Govt. of India,
P.W. Department.

9/4/96

x
15 copies to Simla.
35 -do- Calcutta.

To
Suptg. Engineers.
The Constg. Architect to Govt.
,, Examiner, P.W. Accounts.
,, Accountant General.
,, Financial Dept.
,, Marine Dept.
Educational Dept.
,, Local and Municipal Dept.

9.4.96

Copies 10.4.96

G.O. 417, 18th ult 1-2-96
" 901 " 6th inst 6-3-96
" 977 " 15th " 18-3-96
" 1014 " 20th " 20-3-96
" 1107 " 27th " 27-3-96
" 1113 " 30th " 30-3-96
" 1122 " 30th " 30-3-96

Urgent

Just up with Ch 3579.

Budget Estimate for 1896-97

Incorporated & Excluded Local Funds.

Final Issue

B Cm

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H.L. 15th Jan 1894 R 70/4

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Govt. of 18 96 Madras.

PUBLIC WORKS.

Dated 15 April 1896

Rect. Encl.

G.O. 20/4/ 1896 No. 1282-1282

A

Local Fund Budget Estimates

=

Re final issue of the Incorporated & Excluded — for 1896-97 Circulated with Rem: No 6 the officers concerned for ... Finance & Offices ordered the finance Secretary to the Govt of India, P.W. Dept — the Govt of Madras

Ditto

=

Forwarding Hon: Members the final issue of the Incorporated and Excluded — for 1896-97

=

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
20th April 1896.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secretary to Govt., P.W.D.

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DETAILED BUDGET ESTIMATE OF EXPENDITURE—	
PART I.—Detail of Estimate for Original Works	6 & 7
PART II.— Ditto for Repairs	8 to 11

GOVERNMENT OF MADRAS.

REVENUE.

Abstract of the Budget Estimate of Revenue from Civil Works in Madras for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
1. Rents of buildings	...	...	...	...
2. Sales of buildings	...	...	...	...
3. Sales of barrack furniture	...	...	...	...
4. Sales of tools and plant	10,136	6,560	4,700	4,700
5. Sales of produce	...	20	...	...
6. Sales of old materials	...	...	...	...
7. Value of materials received from old buildings ...	...	...	...	...
8. Recoveries of deferred fees from students of Royal Civil Engineering College	...	...	...	...
Receipts from self-supporting workshops.				
9. Interest on Capital	...	...	...	...
10. Net profit	...	...	...	...
11. Tolls on roads	...	...	...	...
12. Ferry receipts	...	...	...	...
13. Unclaimed deposits	140	420	300	300
14. Fines, refunds and miscellaneous	10,276	7,000	5,000	5,000
Total—				
Realised in Public Works Department	...	...	...	...
Do. in Civil and Military Departments ...				
Total ...	10,276	7,000	5,000	5,000

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.		
				Works in progress.	Works not commenced.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS.						
Civil buildings	1,413	...	...	...	...	...
Communications	1,262	28,750	4,620	...	20,000	20,000
Miscellaneous public improvements ...	2,231	...	...	...	...	...
Total ...	4,906	28,750	4,620	...	20,000	20,000
REPAIRS.						
Civil buildings	...	...	...	...	...	...
Communications	25,259	24,750	25,140	...	26,612	26,612
Miscellaneous public improvements ..	78	...	...	...	...	...
Total ...	25,337	24,750	25,140	...	26,612	26,612
TOTAL, WORKS AND REPAIRS.						
Civil buildings	1,413	...	...	...	...	...
Communications	26,521	53,500	29,760	...	46,612	46,612
Miscellaneous public improvements ...	2,309	...	...	...	...	...
Total ...	30,243	53,500	29,760	...	46,612	46,612
Establishment	8,469	23,000	16,627	...	...	17,765
Tools and plant	9,024	1,500	24,613	...	...	623
Grand Total ...	47,736	78,000	71,000	...	...	65,000

GOVERNMENT OF MADRAS.

Abstract of the Grants assigned by funds.

—	Funds to which the grants for 1896–97 are chargeable.		
	Local Funds under Act V of 1884.	Canal and Ferry Fund.	Total.
	Rs.	Rs.	Rs.
ORIGINAL WORKS.			
lings	...	...	...
cations	20,000	...	20,000
ous public improvements	...	...	...
Total ...	20,000	...	20,000
REPAIRS.			
ldings	...	...	...
ications	26,612	...	26,612
neous public improvements	...	...	...
Total ...	26,612	...	26,612
Total, Works and Repairs ...	46,612	...	46,612
shment *	17,765	...	17,765
nd plant †	623	...	623
Grand Total ...	65,000	...	65,000

e up of Rs. 6,483 being 23 per cent. on (Rs. 28,185), the total of the grants for item 1 under original works and items 2, 4 and 41 under
irs, Rs. 11,032 for scrutiny of estimates, and Rs. 250 being 5 per cent. on the estimated revenue of Rs. 5,000.
e up of Rs. 423 being 1½ per cent. on Rs. 28,185 mentioned above and Rs. 200 for special tools and plant.

GOVERN

Details of the Budget Estimate for C

Head of classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Am of Estit
				COMMUNICATIONS.	P
				Major.	
Local Funds under Act V of 1884.	Madura ...	Periyakulam...	1	Constructing a bridge over the Varahanadi.	
				Total, Original Works ...	

RAS.

n Madras for the year 1896-97.

OUTLAY.		GRANT, 1896-97.			Item No.	Remarks and References.
end -96.	Probable during 1895-96.	Works in progress.	Works not commenced.	Total.		
	Rs.	Rs.	Rs.	Rs.		
	...	...	20,000	20,000	1	Estimate is awaited.
	...	...	20,000	20,000	...	

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

Part II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896–

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896–97.	Total.	Re
			LOCAL FUNDS UNDER ACT V OF 1884.	Rs.	Rs.	
			COMMUNICATIONS.			
			Repairs.			
Rushikulya ...	Left bank of Rushikulya Canal.	1	Maintenance of Aska-Suradá road.	400	...	
Gódávari Eastern.	...	2	Maintenance of the Kovur-Munjair junction canal.	2,800	...	
Do. ...	...	3	Maintenance of the road on the Gódávari left embankment, first 4 miles below anicut.	300	...	
Do. ...	...	4	Clearing silt in the old loading channel.	900	...	
Kistna Northern.	Bezwada ...	5	Reconstruction of a road over the Kistna anicut.	1,000	...	
Kistna Eastern.	Polraz canal...	6	Maintenance of Kykalur road along the Polraz canal left bank.	300	...	
Kistna Western.	Nizampatam canal.	7	Maintenance of canal left bank between Duggirala lock and the Peddapudi river.	600	...	
Do. ...	Kistna right bank.	8	Maintenance of the Kistna right bank between Ipur and Mortota.	975	...	
Do. ...	Main canal right bank.	9	Maintenance of the road on the right bank of the main canal from 7/4 to 12.	225	...	
Nellore ...	Nellore ...	10	Gravelling the Pennéru anicut roadway.	600	...	
South Arcot ...	Chidambaram taluk.	11	Repairing the road on the Coleroon bank, 20 miles, at Rs. 50 per mile.	1,000	...	
Do. ...	Do. ...	12	Maintenance of the Goverapet road.	90	...	
Do. ...	Do. ...	13	Repairing the road on the right bank of Khan Sahib's canal.	300	...	
Do. ...	Do. ...	14	Repairing the road on the Vadavar bank.	500	...	
Do. ...	Do. ...	15	Repairing the road on the Coleroon flood embankment from Puliangudi to Valliamman chattram.	1,050	...	
Do. ...	Do. ...	16	Maintenance of the road from Shatiatope to Omumpuliyur *viâ* Veeranam tank bund.	980	...	
Do. ...	Do. ...	17	Karupur road	75	...	
			Carried over ...	12,095	...	

GOVERNMENT OF MADRAS.

PART II—cont.

the Budget Estimate for Repairs to Civil Works in Madras for the year 1896–97—cont.

sion.	Locality.	Item No.	Name of Work.	Grant, 1896–97.	Total.	Remarks.
			Brought forward ...	Rs. 12,095	Rs. ...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
...	Tanjore taluk.	18	Road from the Cauvery-Vennár regulators to Pillai Voikal No. 2 on the Cauvery right bank, 1½ miles, at Rs. 35 per mile.	50	...	
...	Do. ...	19	Road from Thirukattupully to Palmanéri along the Cauvery right bank.	40	...	
...	Do. ...	20	Road No. 90 along north bank of the Vennár, east of road No. 40 to Oodaramangalam, 3½ miles, at Rs. 60 per mile.	210	...	
...	Do. ...	21	Road along the Vennár left bank from road No. 39 to Haridwaramangalam, 6 miles, at Rs. 50 per mile.	300	...	
...	Do. ...	22	Road along the Vennár right bank from road No. 39 eastwards, 3 miles, at Rs. 50 per mile.	150	...	
...	Do. ...	23	Road No. 6 from railway to road No. 39 along the right bank of the Vettár, 2½ miles, at Rs. 90 per mile.	225	...	
...	Do. ...	24	Road on the Vettár left bank from Iypétt to road No. 39.	75	...	
...	Kumbakónam taluk.	25	Road No. 70 along the Coleroon south bank from Lower Anicut to Anaikaran Chattram, 1 to 7 miles, at Rs. 50 per mile.	350	...	
...	Do. ...	26	Road No. 12 along the Veerasholam right bank from Aduthorai to Tranquebar, 3½ miles, at Rs. 50 per mile.	175	...	
...	Do. ...	27	Road No. 79 along the right bank of the Arasilar, 3¼ miles, at Rs. 40 per mile.	130	...	
...	Do. ...	28	Road No. 47 along the right bank of the Thirumalarajanar from road No. 14, eastwards.	120	...	
			Carried over ...	13,920	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896–97.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896–97.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	13,920	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore—*cont.*	Kumbakónam taluk—*cont.*	29	Maintaining 2 miles of road along the left bank of the Kodamurti river.	50	...	
Do. ...	Máyavaram taluk.	30	Road No. 12 along the Veerasholam right bank from Aduthorai to Tranquebar, 23 miles, at Rs. 75 per mile.	1,725	...	
Do. ...	Do. ...	31	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 8 to 17 miles, at Rs. 50 per mile.	500	...	
Do. ...	Shiyáli taluk...	32	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 18 to 31 miles, at Rs. 50 per mile.	700	...	
Do. ...	Nannilam taluk	33	Road No. 79 along the Arasilar right bank, 12½ miles, at Rs. 50 per mile.	625	...	
Do. ...	Do. ...	34	Road No. 46 along the Vettár south bank to connect road No. 16 with road No. 35, 4½ miles, at Rs. 60 per mile.	270	...	
Negapatam ...	Negapatam taluk.	35	Road No. 46 along the Vettár left bank, 2 miles.	210	...	
Do. ...	Tirutturaippúndi taluk.	36	Road No. 51 from Manniyar along the Harichandiranadi left bank, 13½ miles.	945	...	
Do. ...	Do. ...	37	Road No. 63 from road No. 26 near Tirutturaippúndi or from Ponnáni to Kullimodu on the left bank of the Adappar, 11¾ miles.	987	...	
Do. ...	Mannárgudi taluk.	38	Road No. 51 from road No. 15 at Mulliyar head and joining road No. 35 and thence to the Thalanayar on the right bank of the Harichendranadi.	540	...	
Do. ...	Do. ...	39	Road No. 90 along the left bank of the Vennár from road No. 15 joining road No. 38, 5¼ miles, at Rs. 60 per mile.	315	...	
Do. ...	Do. ...	40	Road along the left bank of the Koraiyar on road No. 23 to the Mulliyar head, 4 miles.	270	...	
			Carried over ...	21,057	...	

GOVERNMENT OF MADRAS.

PART II—cont.

of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896–97—cont.

vision.	Locality.	Item No.	Name of Work.	Grant, 1893–97.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	21,057	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
m—	Mannárgudi taluk—*cont.*	41	Moiety of difference between the traffic receipts and the cost of maintenance of Védáranniyam canal.	4,485	...	
oly ...	Trichinopoly & Udaiyárpálaiyam.	42	Road No. 20 from Sirudayur *viâ* Sankarayur to Lower Anicut, 20 miles, at Rs. 50 per mile.	1,000	...	
...	Musiri ...	43	Maintaining the Iyar Konakarai flood bank as a road, 4,600 feet.	70	...	
			Total ...	...	26,612	
			TOOLS AND PLANT.			
			Special.			
...	...	44	Repairs of ferry boats on Kovur-Munjair junction canal.	200	200	
n.						

LUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
1 April 1896.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secretary to Govt., P.W.D.

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JDED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

REVENUE.

bstract Budget Estimate of Revenue from Civil Works in Madras for the year 1896-97.

	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
	Rs.	Rs.	Rs.	Rs.
n the Public Works Department ...	...	...	...	...
in Civil and Military Departments ...	...	...	...	...
Total ...	...	...	...	...

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1896–9

	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–		
				Works in progress.	Works not commenced.	
ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	
Civil buildings	14,215	2,360	24,359	...	20,350	
Communications	...	...	...	...	...	
Miscellaneous public improvements.	96,616	66,000	60,994	...	...	
Total ...	1,10,831	68,360	85,353	...	20,350	2
REPAIRS.						
Civil buildings	2,896	2,500	3,285	...	6,000	
Communications	...	...	...	...	...	
Miscellaneous public improvements.	5,512	...	7,140	...	4,520	
Total ...	8,408	2,500	10,425	...	10,520	1
TOTAL, WORKS AND REPAIRS.						
Civil buildings	17,111	4,860	27,644	...	26,350	2
Communications	...	...	...	...	...	
Miscellaneous public improvements.	1,02,128	66,000	68,134	...	4,520	
Total ...	1,19,239	70,860	95,778	...	30,870	3
Establishment	11,089	4,417	15,462	...	...	
Tools and plant	445	73	798	...	...	
Grand Total ...	1,30,773	75,350	1,12,038	...	...	38

DED LOCAL FUNDS.
VIL WORKS.

GOVERNMENT OF MADRAS.

	Funds to which the Grants for 1896–97 are chargeable.		
	University Fee Fund.	Port Fund.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.
ings	...	20,350	20,350
eations	...	...	...
eous public improvements	...	...	...
Total ...	...	20,350	20,350
REPAIRS.			
dings	3,000	3,000	6,000
cations	...	...	...
eous public improvements	...	4,520	4,520
Total ...	3,000	7,520	10,520
Total, Works and Repairs ...	3,000	27,870	30,870
ıment	690	6,410	7,100
d plant	45	418	463
Grand Total ...	3,735	34,698	38,433

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

M

GOVE

Detail of the Budget Estimate fo

Funds.	Executive Division.	Locality.	Item No.	Projects and Works.
				CIVIL BUILDINGS.
				Major Works.
Excluded Local Port Funds.	West Coast ...	Calicut ...	1	Constructing a residence for the Port officer.
				Reserve with the Government ...
				Minor works ... ...
				Total, Original Works ...

ORAS.

a Madras for the year 1896–97.

OUTLAY.		GRANT, 1896–97.		Item No.	Remarks and References.
end 95.	Probable during 1895–96.	Amount.	Total.		
	Rs.	Rs.	Rs.		
	...	15,000		1	Estimate is under consideration.
	...	3,000			
	...	2,350			
			20,350		
	...	...	20,350	...	

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras during 1896–97

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896–97.	Total.
				Rs.	Rs.
			EXCLUDED LOCAL PORT FUND.		
			MINOR WORKS.		
			Civil Buildings.		
West Coast ...	Calicut ...	1	Quarters for light-keepers ...	2,350	2,350
			REPAIRS.		
			Civil Buildings.		
Gódávari Eastern.	Cocanada ...	2	Repairs to the Marine Villa ...	500	
West Coast ...	Cochin ...	3	Repairing the Port office with new roof and ceiling and putting on Mangalore tiles.	2,500	
			Miscellaneous Public Improvements.		
Ganjám ...	Gopalpur ...	4	Repairs to the boundary pillars.	120	
Do. ...	Do. ...	5	Do. to Sonapur port limits.	150	
Do. ...	Barwa ...	6	Do. to the boundary pillars.	150	
Kistna Eastern.	Devi Island ...	7	Do. to the lighthouse ...	700	
West Cost ...	...	8	Lump sum allotment ...	3,000	
Negapatam ...	Negapatam ...	9	Repairs to the jetty wall ...	200	
Tinnevelly ...	Hare Island ...	10	Do. to the lighthouse ...	200	7,520
			UNIVERSITY FEE FUND.		
			REPAIRS.		
			Civil Buildings.		
Architect ...	Madras ...	11	Repairs to the Senate House...	3,000	3,000
			Total, Repairs ...	...	10,520

No. 1282 W., 20TH APRIL 1896.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following paper :—

From A. R. BECHER, Esq., Officiating Deputy Secretary to the Government of India, Public Works Department (Account—Civil Works), dated Calcutta, the 20th March 1896, No. $\frac{19}{B.O.}$ A.—C. W.

Read—

* * * * *

Proceedings of the Government of Madras, dated 1st February 1896, No. 417 W.
" " " " 5th " " " 460 W.
Telegram from the Government of Madras, " 24th " "
" " " " " 25th " "

* * * * *

Resolution.—The revised and budget estimates of revenue and expenditure for 1895–96 and 1896–97, respectively, are passed by the Government of India for the amounts shown in the accompanying statement.

2. On a consideration of the progress of revenue and expenditure the Government of India have increased the amount proposed as the revised estimate of revenue from Provincial Civil Works in charge of Departmental officers in the North-Western Provinces and Oudh, Madras and Bombay by Rs. 7,000, Rs. 5,000 and Rs. 8,000, respectively, and have reduced the amounts proposed as the revised estimates of expenditure on Provincial and Incorporated Local Civil Works in charge of Departmental officers as follows :—

	Provincial Civil Works.	Incorporated Local Civil Works.
	RS.	RS.
Central Provinces	21,000	...
Assam	17,000	...
Bengal	50,000	...
North-Western Provinces and Oudh	20,000	6,000
Punjab	47,000	...
Bombay	42,000	...

3. The final issues of the Provincial and Incorporated Local Public Works budget estimates should be prepared for the amounts passed and 50 * copies despatched so as to reach the Government of India not later than the 1st May 1896.

* 15 copies to Simla and 35 to Calcutta.

Order—Ordered, that the foregoing be communicated to the Local Governments and Administrations noted in the margin, for information and guidance.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam, and Coorg.
The Agent to the Governor-General, Rajputana.

Ordered also, that copies be forwarded to the Finance Department and to the Accountant-General, Public Works Department, for information.

(Signed) A. R. BECHER,
Offg. Deputy Secy. to the Govt. of India.

LOCAL.

	Incorporated Local Funds.													
	Accounts, 1894–95.			Budget estimate, 1895–96.			Revised estimate, 1895–96.			Budget estimate, 1896–97.				
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Revenue.	19,376	9,83,479	10,02,855	7,000	9,62,000	9,69,000	5,000	9,96,000	10,01,000	5,000	9,94,000	9,99,000		
Expenditure.	47,736	39,76,499	40,24,235	78,000	39,87,000	40,65,000	71,000	40,29,000	41,00,000	65,000	40,79,000	41,44,000		

WORKS.

SURE.

ORDER—No. 1282 W., dated 20th April 1896.

INCORPORATED LOCAL FUNDS.

Receipts.

The revised and budget estimates of revenue under Incorporated Local Civil Works for 1895–96 and 1896–97 respectively, as shown in the statement annexed to the resolution of the Government of India recorded above, have been adopted in the final issue of the budget.

Charges.

2. The revised estimate of expenditure for 1895–96, as shown in the preliminary budget, amounted to Rs. 78,375. The modifications of grants subsequently sanctioned up to the 25th February 1896, the time limit fixed by the Government of India, brought the estimate down to Rs. 71,609. This was further reduced by the Government of India to Rs. 71,000 in round figures. The difference, viz., Rs. 609, has been deducted from the grant for establishment. The revised estimate takes no account of the additional grants aggregating Rs. 940 sanctioned * by the Local and Municipal Department after the 25th February 1896. The amounts have accordingly been excluded from the revised estimate. The difference will be duly explained by the Examiner in his finance accounts for 1895–96.

* G.O. No. 1014 W., dated 20th March 1896.
„ „ 1107 W., „ 27th „ „
„ „ 1113 W., „ 30th „ „
„ „ 1122 W., „ 30th „ „

3. The budget estimate of expenditure for 1896–97, as adopted in the preliminary budget, amounted to Rs. 65,043. The Government of India having passed the estimate for Rs. 65,000 in round figures, the grant for establishment has been reduced by Rs. 43.

EXCLUDED LOCAL FUNDS.

Charges.

4. The revised estimate of charges for 1895–96, as shown in the preliminary budget, amounted to Rs. 1,60,055. The modifications of grants subsequently sanctioned, reduced the estimate to Rs. 1,12,038.

5. The budget estimate for 1896–97 under Port and University Fee fund having been approved † by the Financial Department and the Registrar of the University of Madras, respectively, the figures will stand as entered in the preliminary budget.

† G.O. No. 977 W., dated 18th March 1896.
„ „ 801 W., „ 6th „ „

6. The estimates for the following works have not yet been sanctioned. The Superintending Engineers concerned will expedite their submission. No outlay should be incurred until the estimates are sanctioned:—

(*a*) Constructing a bridge over the Varahanadi, Madura district.
(*b*) Residence for the Port Officer at Calicut.

7. There is a reserve of Rs. 3,000 under Port funds. The amount will be kept for allotment to unforeseen demands which may arise during the year.

8. With these remarks, the final issue of the Incorporated and Excluded Local Fund budget estimates for 1896–97 will be printed and circulated to the officers concerned for information and guidance, and 50 copies as shown in the margin will be forwarded to the Government of India, Public Works Department.

* 15 copies to Simla.
35 „ to Calcutta.

[Here enter No. $\frac{1282}{A}$ W., dated 20th April 1896.]

(True Extract.)

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

To Superintending Engineers.
„ the Consulting Architect to Government.
„ the Examiner, Public Works Accounts.
„ the Accountant-General.
„ the Financial Department.
„ the Marine Department.
„ the Educational Department.
„ the Local and Municipal Department.

Exd. T. K. Narayana Aiyangar.
Spare Copies

GENERAL.
ACCOUNT.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 20th.

Recd. *Encl*

G.O. No. 1282 W., 20th Apr. 1896.

APRIL.

Local Fund Budget Estimates

The final issue of the Incorporated and Excluded — for 1896-97, circulated with remarks to the officers concerned for guidance; and copies ordered to be forwarded to the Government of India, Public Works Department.

RPORATED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

No. 1282-82 W
A

Final
~~PRELIMINARY~~ ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
~~st February 1896.~~
1st April 1896.

(Signed) ~~D. McNEIL CAMPBELL~~, Colonel, R.E.,
Joint Secretary to Govt., P.W.D.

No. 1282-82-IV

MADRAS.

...RATED LOCAL FUNDS.
CIVIL WORKS.

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...RT II.— Ditto for Repairs	8 to 11

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N. 1282-82-W
a

GOVERNMENT OF MADRAS.

REVENUE.

tract of the Budget Estimate of Revenue from Civil Works in Madras for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
ts of buildings	...	...	...	...
s of buildings	...	...	...	...
s of barrack furniture	...	...	...	...
of tools and plant	...	...	...	...
of produce	10,136	6,560	~~5,000~~ 4,700	~~5,000~~ 4,700
of old materials	...	20	...	...
ıe of materials received from old buildings ...	...	...	...	...
veries of deferred fees from students of oyal Civil Engineering College	...	...	...	...
Receipts from self-supporting workshops.				
rest on Capital	...	...	...	...
profit	...	...	...	...
ts on oads	...	...	...	...
y eceipts	...	...	...	...
laimed deposits	...	...	...	...
es, refunds and miscellaneous	140	420	300	300
alised in Public Works Department	10,276	7,000	~~5,300~~ 5,000	~~5,300~~ 5,000
Do. in Civil and Military Departments ...	...	...	...	...
Total ...	10,276	7,000	~~5,300~~ 5,000	~~5,300~~ 5,000

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1896–97

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.		
				Works in progress.	Works not commenced.	
	Rs.	Rs.	Rs.	Rs.	Rs.	
ORIGINAL WORKS.						
Civil buildings	1,413	...	... 4,620	...	...	
Communications	1,262	28,750	~~9,111~~	~~20,000~~	20,000	2
Miscellaneous public improvements ...	2,231	...	...	...	...	
Total ...	4,906	28,750	4,620 ~~9,111~~	~~20,000~~	20,000	
REPAIRS.						
Civil buildings	...	...	...	...	...	
Communications	25,259	24,750	25,140 ~~25,240~~	...	26,612	2
Miscellaneous public improvements ..	78	...	...	...	...	
Total ...	25,337	24,750	25,140 ~~25,240~~	...	26,612	
TOTAL, WORKS AND REPAIRS.						
Civil buildings	1,413	...	... 29,760	...	... 46,612	
Communications	26,521	53,500	~~34,351~~	~~20,000~~	~~26,612~~	4
Miscellaneous public improvements ...	2,309	...	...	...	...	
Total ...	30,243	53,500	29,760 ~~34,351~~	~~20,000~~	46,612 ~~26,612~~	4
Establishment	8,469	23,000	16,627 ~~18,386~~	...	...	1
Tools and plant	9,024	1,500	24,613 ~~25,638~~	...	...	
Grand Total ...	47,736	78,000	~~78,375~~ 71,000	...	...	6

GOVERNMENT OF MADRAS.

Abstract of the Grants assigned by funds.

—	Funds to which the grants for 1896–97 are chargeable.		
	Local Funds under Act V of 1884.	Canal and Ferry Fund.	Total.
	Rs.	Rs.	Rs.
ORIGINAL WORKS.			
dings	...	...	...
ications	20,000	...	20,000
eous public improvements	...	...	...
Total ...	20,000	...	20,000
REPAIRS.			
ldings	...	...	...
ications	26,612	...	26,612
eous public improvements	...	...	...
Total ...	26,612	...	26,612
Total, Works and Repairs ...	46,612	...	46,612
iment *	17,765 ~~17,808~~	...	17,765 17,808
d plant †	623	...	623
Grand Total ...	65,000 ~~65,043~~	...	65,000 ~~65,043~~

up of Rs. 6,483 being 23 per cent. on (Rs. 28,185), the total of the grants for item 1 under original works and items 2, 4 and 41 under
s, Rs. ~~11,060~~ for scrutiny of estimates, and Rs. ~~265~~ being 5 per cent. on the estimated revenue of Rs. ~~5,300.~~ 5000
up of Rs. 423 being 1½ per cent. on Rs. 28,185 mentioned above and Rs. 200 for special tools and plant.

11032 250

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVER

Details of the Budget Estimate for

Head of classification.	Executive Division.	Locality.	Item No.	Projects and Works.
				COMMUNICATIONS.
				Major.
Local Funds under Act V of 1884.	Madura ...	Periyakulam...	1	Constructing a bridge over the Varahanadi.
				Total, Original Works ...

MADRAS.

DRAS.

in Madras for the year 1896–97.

Outlay.		Grant, 1896–97.			Item No.	Remarks and References.
o end –95.	Probable during 1895–96.	Works in progress.	Works not commenced.	Total.		
	Rs.	Rs.	Rs.	Rs.		
	~~5,000~~	~~20,000~~	~~20,000~~ ...	20,000	1	Estimate is awaited.
...	...	~~20,000~~	~~20,000~~	20,000	...	

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

Part II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896-97.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896-97.	Total.	Rem
			LOCAL FUNDS UNDER ACT V OF 1884.	Rs.	Rs.	
			COMMUNICATIONS.			
			Repairs.			
Rushikulya ...	Left bank of Rushikulya Canal.	1	Maintenance of Aska-Suradá road.	400	...	
Gódávari Eastern.	...	2	Maintenance of the Kovur-Munjair junction canal.	2,800	...	
Do. ...	...	3	Maintenance of the road on the Gódávari left embankment, first 4 miles below anicut.	300	...	
Do. ...	...	4	Clearing silt in the old loading channel.	900	...	
Kistna Northern.	Bezwada ...	5	Reconstruction of a road over the Kistna anicut.	1,000	...	
Kistna Eastern.	Polraz canal...	6	Maintenance of Kykalur road along the Polraz canal left bank.	300	...	
Kistna Western.	Nizampatam canal.	7	Maintenance of canal left bank between Duggirala lock and the Peddapudi river.	600	...	
Do. ...	Kistna right bank.	8	Maintenance of the Kistna right bank between Ipur and Mortota.	975	...	
Do. ...	Main canal right bank.	9	Maintenance of the road on the right bank of the main canal from 7/4 to 12.	225	...	
Nellore ...	Nellore ...	10	Gravelling the Pennéru anicut roadway.	600	...	
South Arcot ...	Chidambaram taluk.	11	Repairing the road on the Coleroon bank, 20 miles, at Rs. 50 per mile.	1,000	...	
Do. ...	Do. ...	12	Maintenance of the Goverapet road.	90	...	
Do. ...	Do. ...	13	Repairing the road on the right bank of Khan Sahib's canal.	300	...	
Do. ...	Do. ...	14	Repairing the road on the Vadavar bank.	500	...	
Do. ...	Do. ...	15	Repairing the road on the Coleroon flood embankment from Puliangudi to Valliamman chattram.	1,050	...	
Do. ...	Do. ...	16	Maintenance of the road from Shatiatope to Omumpuliyur *vid* Veeranam tank bund.	980	...	
Do. ...	Do. ...	17	Karupur road	75	...	
			Carried over ...	12,095	...	

GOVERNMENT OF MADRAS.

PART II—cont.

of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896-97—cont.

ivision.	Locality.	Item No.	Name of Work.	Grant, 1896-97.	Total.	Remarks.
			Brought forward ...	Rs. 12,095	Rs. ...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
...	Tanjore taluk.	18	Road from the Cauvery-Vennár regulators to Pillai Voikal No. 2 on the Cauvery right bank, 1½ miles, at Rs. 35 per mile.	50	...	
...	Do. ...	19	Road from Thirukattupully to Palmanéri along the Cauvery right bank.	40	...	
...	Do. ...	20	Road No. 90 along north bank of the Vennár, east of road No. 40 to Oodaramangalam, 3½ miles, at Rs. 60 per mile.	210	...	
...	Do. ...	21	Road along the Vennár left bank from road No. 39 to Haridwaramangalam, 6 miles, at Rs. 50 per mile.	300	...	
...	Do. ...	22	Road along the Vennár right bank from road No. 39 eastwards, 3 miles, at Rs. 50 per mile.	150	...	
...	Do. ...	23	Road No. 6 from railway to road No. 39 along the right bank of the Vettár, 2½ miles, at Rs. 90 per mile.	225	...	
...	Do. ...	24	Road on the Vettár left bank from Iypétt to road No. 39.	75	...	
...	Kumbakónam taluk.	25	Road No. 70 along the Coleroon south bank from Lower Anicut to Anaikaran Chattram, 1 to 7 miles, at Rs. 50 per mile.	350	...	
...	Do. ...	26	Road No. 12 along the Veerasholam right bank from Auduthorai to Tranquebar, 3½ miles, at Rs. 50 per mile.	175	...	
...	Do. ...	27	Road No. 79 along the right bank of the Arasilar, 3¼ miles, at Rs. 40 per mile.	130	...	
...	Do. ...	28	Road No. 47 along the right bank of the Thirumalarajanar from road No. 14, eastwards.	120	...	
			Carried over ...	13,920	...	

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896-97—

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896-97.	Total.
				Rs.	Rs.
			Brought forward ...	13,920	...
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*		
			COMMUNICATIONS—*cont.*		
			Repairs—cont.		
Tanjore—*cont.*	Kumbakónam taluk—*cont.*	29	Maintaining 2 miles of road along the left bank of the Kodamurti river.	50	...
Do. ...	Máyavaram taluk.	30	Road No. 12 along the Veerasholam right bank from Audu-thorai to Tranquebar, 23 miles, at Rs. 75 per mile.	1,725	...
Do. ...	Do. ...	31	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 8 to 17 miles, at Rs. 50 per mile.	500	...
Do. ...	Shiyáli taluk ...	32	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 18 to 31 miles, at Rs. 50 per mile.	700	...
Do. ...	Nannilam taluk	33	Road No. 79 along the Arasilar right bank, 12½ miles, at Rs. 50 per mile.	625	...
Do. ...	Do. ...	34	Road No. 46 along the Vettár south bank to connect road No. 16 with road No. 35, 4½ miles, at Rs. 60 per mile.	270	...
Negapatam ...	Negapatam taluk.	35	Road No. 46 along the Vettár left bank, 2 miles.	210	...
Do. ...	Tirutturaip-púndi taluk.	36	Road No. 51 from Manniyar along the Harichandiranadi left bank, 13½ miles.	945	...
Do. ...	Do. ...	37	Road No. 63 from road No. 26 near Tirutturaippúndi or from Ponnáni to Kullimodu on the left bank of the Adappar, 11¾ miles.	987	...
Do. ...	Mannárgudi taluk.	38	Road No. 51 from road No. 15 at Mulliyar head and joining road No. 35 and thence to the Thalanayar on the right bank of the Harichendranadi.	540	...
Do. ...	Do. ...	39	Road No. 90 along the left bank of the Vennár from road No. 15 joining road No. 38, 5¼ miles, at Rs. 60 per mile.	315	...
Do. ...	Do. ...	40	Road along the left bank of the Koraiyar on road No. 23 to the Mulliyar head, 4 miles.	270	...
			Carried over ...	21,057	...

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MADRAS.

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

PART II—cont.

il of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896-97—cont.

Division.	Locality.	Item No.	Name of Work.	Grant, 1893-97.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	21,057	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
tam—	Mannárgudi taluk—*cont.*	41	Moiety of difference between the traffic receipts and the cost of maintenance of Védáranniyam canal.	4,485	...	
opoly ...	Trichinopoly & Udaiyárpálaiyam.	42	Road No. 20 from Sirudayur *viâ* Sankarayur to Lower Anicut, 20 miles, at Rs. 50 per mile.	1,000	...	
...	Musiri ...	43	Maintaining the Iyar Konakarai flood bank as a road, 4,600 feet.	70	...	
			Total ...	...	26,612	
			TOOLS AND PLANT.			
			Special.			
ari	...	44	Repairs of ferry boats on Kovur-Munjair junction canal.	200		
tern.					200	

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CLUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

Final
~~PRELIMINARY~~ ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

Madras,
~~st February 1896.~~
April 1896

(Signed) ~~D. McNEIL CAMPBELL~~, Colonel, R.E.,
Joint Secretary to Govt., P.W.D.

N. 1282.82/A W

JDED LOCAL FUNDS.
CIVIL WORKS.

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ART I.—Detail of Estimate for Original Works	4 & 5
ART II.— Do. for Minor Works and Repairs	6

(Omit in the copy to Library)

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MADRAS.

DED LOCAL FUNDS.
IVIL WORKS.

GOVERNMENT OF MADRAS.

REVENUE.

bstract Budget Estimate of Revenue from Civil Works in Madras for the year 1896–97.

	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
in the Public Works Department ...	...	...	...	...
in Civil and Military Departments ...	...	...	...	...
Total ...	...	...	...	...

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1896–97

	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–		
				Works in progress.	Works not commenced.	
ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	
Civil buildings	14,215	2,360	24,359 ~~13,031~~	...	20,350	
Communications	...	...	...	...	...	
Miscellaneous public improvements.	96,616	66,000	60,994 ~~1,21,203~~	...	...	
Total ...	1,10,831	68,360	85353 ~~1,35,214~~	...	20,350	
REPAIRS.						
Civil buildings	2,896	2,500	3285 ~~3,148~~	...	6,000	
Communications	...	...	...	...	...	
Miscellaneous public improvements.	5,512	...	7,140 ~~5,461~~	...	4,520	
Total ...	8,408	2,500	10,425 ~~8,609~~	...	10,520	
TOTAL, WORKS AND REPAIRS.						
Civil buildings	17,111	4,860	27,644 ~~17,069~~	...	26,350	
Communications	...	...	...	...	...	
Miscellaneous public improvements.	1,02,128	66,000	68,134 ~~1,26,754~~	...	4,520	
Total ...	1,19,239	70,860	95,778 ~~1,43,823~~	...	30,870	
Establishment	11,089	4,417	15,462 ~~15,449~~	...	...	
Tools and plant	445	73	798 ~~783~~	...	...	
Grand Total ...	1,30,773	75,350	1,12,038 ~~1,60,055~~	...	...	3

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UDED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

	Funds to which the Grants for 1896–97 are chargeable.		
	University Fee Fund.	Port Fund.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.
buildings	...	20,350	20,350
unications	...	...	...
llaneous public improvements	...	...	...
Total ...	...	20,350	20,350
REPAIRS.			
buildings	3,000	3,000	6,000
unications	...	...	...
llaneous public improvements	...	4,520	4,520
Total ...	3,000	7,520	10,520
Total, Works and Repairs ...	3,000	27,870	30,870
olishment	690	6,410	7,100
s and plant	45	418	463
Grand Total ...	3,735	34,698	38,433

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

GOVERN

Detail of the Budget Estimate for O

Funds.	Executive Division.	Locality.	Item No.	Projects and Works.	Amo of Estim
				CIVIL BUILDINGS.	1
				Major Works.	
Excluded Local Port Funds.	West Coast ...	Calicut ...	1	Constructing a residence for the Port officer.	..
				Reserve with the Government ...	..
				Minor works	..
				Total, Original Works	3

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MADRAS.

RAS.

Madras for the year 1896–97.

OUTLAY.		GRANT, 1896–97.		Item No.	Remarks and References.
nd 5.	Probable during 1895–96.	Amount.	Total.		
	Rs.	Rs.	Rs.		
	...	15,000		1	~~Estimate is awaited.~~ *Estimate is under consideration*
	...	3,000			
	...	2,350			
			20,350		
	... ...		20,350	...	

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras during 1896–9

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896–97.	Total.
				Rs.	Rs.
			EXCLUDED LOCAL PORT FUND.		
			MINOR WORKS.		
			Civil Buildings.		
West Coast ...	Calicut ...	1	Quarters for light-keepers ...	2,350	2,350
			REPAIRS.		
			Civil Buildings.		
Gódávari Eastern.	Cocanada ...	2	Repairs to the Marine Villa ...	500	
West Coast ...	Cochin ...	3	Repairing the Port office with new roof and ceiling and putting on Mangalore tiles.	2,500	
			Miscellaneous Public Improvements.		
Ganjám ...	Gopalpur ...	4	Repairs to the boundary pillars.	120	
Do. ...	Do. ...	5	Do. to Sonapur port limits.	150	
Do. ...	Barwa ...	6	Do. to the boundary pillars.	150	
Kistna Eastern.	Devi Island ...	7	Do. to the lighthouse ..	700	
West Cost ...	...	8	Lump sum allotment	3,000	
Negapatam ...	Negapatam ...	9	Repairs to the jetty wall ...	200	
Tinnevelly ...	Hare Island ...	10	Do. to the lighthouse ...	200	7,520
			UNIVERSITY FEE FUND.		
			REPAIRS.		
			Civil Buildings.		
Architect ...	Madras ...	11	Repairs to the Senate House...	3,000	3,000
			Total, Repairs ...	...	10,520

3 spare copies for Madras Govt. —

No. 19 / B. O. A.—C. W.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

Civil Works.

Calcutta, the 20th March 1896.

REVISED ESTIMATE FOR 1895-96, AND BUDGET ESTIMATE FOR 1896-97.

XXXII AND 45.—CIVIL WORKS.

Provincial and Incorporated Local.

Read—

Letter	No. 31,	dated	31st	January	1896,	from	the	Chief Commissioner, Coorg.
,,	,, 468 S.,	,,	14th	February	,,	,,	the	Agent to the Governor General, Rajputana.
,,	,, 12/1001,	,,	17th	,,	,,	,,	the	Chief Commissioner, Central Provinces.
,,	,, 12/1002,	,,	17th	,,	,,	,,	,,	,,
Telegram	41	,,	24th	,,	,,	,,	,,	,,
Letter	No. 1566—25A.,	,,	12th	,,	,,	,,	the	Chief Commissioner, Burma.
,,	,, 1720—24A.,	,,	15th	,,	,,	,,	,,	,,
,,	,, 1892—23A.,	,,	19th	,,	,,	,,	,,	,,
Telegram	,, 2166,	,,	27th	,,	,,	,,	,,	,,
,,	,, 2266,	,,	29th	,,	,,	,,	,,	,,
,,	,, 2381,	,,	3rd	March	,,	,,	,,	,,
Letter	,, 808,	,,	14th	February	,,	,,	the	Chief Commissioner, Assam.
,,	,, 952,	,,	24th	,,	,,	,,	,,	,,
Telegram	,, 69A.,	,,	17th	,,	,,	,,	,,	,,
,,	,, 77A.,	,,	20th	,,	,,	,,	,,	,,
Letter	,, 828 A.,	,,	15th	,,	,,	,,	the	Govt. of Bengal.
,,	,, 879 L. A.,	,,	18th	,,	,,	,,	,,	,,
,,	,, 1217/544 W. A.,	,,	18th	,,	,,	,,	the	Govt. of the North-Western Provinces and Oudh.
,,	,, 1820/544 W. A.,	,,	22nd	,,	,,	,,	,,	,,
,,	,, 1720/544 W. A.,	,,	3rd	March	,,	,,	,,	,,
,,	,, 973,	,,	15th	,,	,,	,,	,,	Punjab.
Telegram	,, 32,	,,	18th	,,	,,	,,	,,	,,
Letter	,, 1079,	,,	21st	,,	,,	,,	,,	,,
Telegram	,, 47,	,,	24th	,,	,,	,,	,,	,,
,,	,, 72,	,,	9th	,,	,,	,,	,,	,,

Proceedings of the Govt. of Madras, No. 417 W., dated 1st February 1896.

,,	,,	,,	,,	,, 460 W.,	,,	5th	,,	,,
Telegram	dated 24th February 1896, from the Government of Madras.							
,,		,,	25th	,,	,,	,,	,,	,,
Letter	No. 8 A.—8,	,,	12th	,,	,,	,,	,,	Bombay.
,,	,, 75 A.—217,	,,	12th	,,	,,	,,	,,	,,
,,	,, 264 A.,	,,	22nd	,,	,,	,,	,,	,,
Telegram	,, 92 T.,	,,	5th	March	,,	,,	,,	,,

P. W. C. No. 3

RESOLUTION.—The Revised and Budget Estimates of revenue and expenditure for 1895-96 and 1896-97, respectively, are passed by the Government of India for the amounts shown in the accompanying statement.

2. On a consideration of the progress of revenue and expenditure the Government of India have increased the amount proposed as the Revised Estimate of revenue from Provincial Civil Works in charge of Departmental officers in the North-Western Provinces and Oudh, Madras and Bombay by Rs. 7,000, Rs. 5,000 and Rs. 8,000, respectively, and have reduced the amounts proposed as the Revised Estimates of expenditure on Provincial and Incorporated Local Civil Works in charge of Departmental officers as follows :—

	Provincial Civil Works.	Incorporated Local Civil Works.
	Rs.	Rs.
Central Provinces	21,000	...
Assam	17,000	...
Bengal	50,000	...
North-Western Provinces and Oudh	20,000	6,000
Punjab	47,000	...
Bombay	42,000	...

3. The final issues of the Provincial and Incorporated Local Public Works Budget Estimates should be prepared for the amounts passed and 50* copies despatched so as to reach the Government of India not later than the 1st May 1896.

* 15 copies to Simla and 35 to Calcutta.

ORDER.—Ordered, that the foregoing be communicated to the Local Governments and Administrations, noted in the margin, for information and guidance.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam, and Coorg.
The Agent to the Governor General, Rajputana.

Ordered also, that copies be forwarded to the Finance Department and to the Accountant General, Public Works Department, for information.

A. R. BECHER,

Offg. Deputy Secy. to the Govt. of India.

Document accompanying.
One statement.

G. I. C. P. O.—No. 515 A. G., P. W. D.—21-3-96—610.—T. C. S.

No 1282-82 B/A

Accompaniment to P. W. D. Resolution No. 19/B. O. A.—C. W., dated 20th March 1896.

Please print the heading of the Statement & the Provision marked in red ink

XXXII AND 45.—CIVIL WORKS.

PROVINCIAL AND INCORPORATED LOCAL FUNDS.

Revised and Budget Estimates of Revenue and Expenditure for 1895-96 and 1896-97.

G. I. C. P. O.—No. 305 A. G., P. W. D.—24-3-96.—610.—W. S. S.

PROVINCIAL.

XXXII.—RE

CIVIL

Provinces.	PROVINCIAL SERVICES.										
	Accounts, 1894-95.			Budget Estimate, 1895-96.			Revised Estimate, 1895-96.			Budget Estimate,	
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.
	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
India (General and Political), Rajputana	...	...	...	...	...	...	...	...	...	...	...
India (General and Political), Central India	...	...	...	...	...	...	...	...	...	...	...
India (General and Political), Coorg	...	...	...	...	...	...	...	...	...	...	...
India (General and Political), Total	...	...	...	...	...	...	...	...	...	...	...
Central Provinces	41,846	7,993	49,839	45,000	12,000	57,000	50,000	10,000	60,000	45,000	2,000
Upper Burma	...	...	...	...	...	...	...	...	...	...	...
Lower ,,	1,04,723	1,137	1,05,860	1,00,000	1,000	1,01,000	1,00,000	1,000	1,01,000	1,05,000	1,000
Assam	42,062	34,256	76,318	23,000	35,000	58,000	40,000	36,000	76,000	30,000	37,000
Bengal	2,35,308	2,42,161	4,77,469	1,80,000	2,38,000	4,18,000	2,45,000	2,44,000	4,89,000	1,80,000	2,41,000
North-Western Provinces and Oudh	1,78,082	6,24,293	8,02,375	1,52,000	5,83,000	7,35,000	1,86,000	5,94,000	7,80,000	1,52,000	5,73,000
Punjab	55,161	3,43,275	3,98,436	50,000	3,33,000	3,83,000	76,000	3,72,000	4,48,000	50,000	3,51,000
Madras	1,25,199	31,157	1,56,356	1,25,000	28,000	1,53,000	1,20,000	60,000	1,80,000	1,25,000	8,000
Bombay	8,85,044	3,044	8,88,088	8,50,000	3,000	8,53,000	8,73,000	3,300	8,76,000	8,34,000	3,000
Total	16,67,425	12,87,316	29,54,741	15,25,000	12,32,000	27,58,000	17,00,000	13,20,000	30,20,000	15,21,000	12,23,000

No. 1282-82 W
A

LOCAL.

VENUE.

WORKS.

1896-97.	INCORPORATED LOCAL FUNDS.										
	Accounts, 1894-95.			Budget Estimate, 1895-96.			Revised Estimate, 1895-96.			Budget Estimate, 1896-97.		
Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	...	...	...	...	...	...	...	1,000	1,000	...	1,000	1,000
...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	20,000	20,000	...	24,000	24,000
...	17	22,267	22,284	...	24,000	24,000	...	21,000	21,000	...	25,000	25,000
54,000	...	87,712	87,712	...	59,000	59,000	...	60,000	60,000	...	63,000	63,000
...	...	55,700	55,700	...	74,000	74,000	...	81,000	81,000	...	81,000	81,000
1,06,000	...	75,517	75,517	1,000	1,07,000	1,08,000	1,000	1,12,000	1,13,000	1,000	1,16,000	1,17,000
67,000	1,804	1,07,526	1,09,330	...	4,37,000	4,37,000	...	4,50,000	4,50,000	...	4,50,000	4,50,000
4,21,000	...	4,33,829	4,33,829	18,000	56,000	74,000	23,000	57,000	80,000	20,000	66,000	86,000
7,25,000	20,233	56,625	76,858	1,000	2,40,000	2,41,000	2,000	2,75,000	2,77,000	1,000	2,59,000	2,60,000
4,01,000	515	2,51,669	2,52,184	7,000	9,62,000	9,69,000	5,000	9,96,000	10,01,000	5,000	9,94,000	9,99,000
1,33,000	10,276	9,83,479	9,93,755	...	6,18,000	6,18,000	...	6,84,000	6,84,000	...	6,52,000	6,52,000
8,37,000	...	6,62,681	6,62,681	27,000	26,58,000	26,85,000	31,000	28,17,000	28,48,000	27,000	27,82,000	28,09,000
27,44,000	32,845	27,37,005	27,69,850									

45.—EXPENDITURE. LOCAL.

PROVINCIAL. CIVIL WORKS.

Provinces.	PROVINCIAL SERVICES.										
	Accounts, 1894-95.			Budget Estimate, 1895-96.			Revised Estimate, 1895-96.			Budget Estimate, 1896-97.	
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India (General and Political). Rajputana	...	...	...	...	...	...	...	...	...	...	...
India (General and Political). Central India	...	...	...	...	...	...	...	...	...	...	...
India (General and Political). Coorg	...	...	...	...	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	...	...	...	...	...
Central Provinces	15,75,121	6,281	15,81,402	14,72,000	1,000	14,73,000	13,67,000	1,000	13,68,000	13,00,000	1,000
Upper Burma	...	...	...	...	...	...	...	...	...	...	...
Lower "	25,67,728	2,02,300	27,70,028	21,91,000	1,88,000	23,79,000	21,86,000	2,02,000	23,88,000	28,70,000	2,02,000
Assam	13,26,299	48,234	13,74,533	14,74,000	70,000	15,44,000	14,85,000	83,000	15,68,000	16,32,000	50,000
Bengal	24,90,918	2,38,919	27,29,837	26,96,000	1,36,000	28,32,000	30,54,000	1,25,000	31,79,000	43,00,000	2,30,000
North-Western Provinces and Oudh	27,14,118	3,04,506	30,48,624	28,20,000	2,66,000	30,86,000	25,74,000	2,48,000	28,22,000	25,00,000	2,68,000
Punjab	25,21,891	42,515	25,64,406	23,54,000	38,000	23,92,000	26,53,000	37,000	26,90,000	24,53,000	38,000
Madras	20,89,933	4,20,576	25,10,509	30,20,000	5,71,000	35,91,000	27,60,000	6,81,000	34,41,000	28,00,000	8,05,000
Bombay	33,22,978	8,424	33,31,402	34,64,000	9,000	34,73,000	34,00,000	9,000	34,09,000	36,02,000	9,000
Grand Total	1,86,38,986	12,71,755	1,99,10,741	1,94,91,000	12,79,000	2,07,70,000	1,94,79,000	13,86,000	2,08,65,000	2,14,57,000	16,03,000

N. 1282-82 A W.

DITURE. LOCAL. WORKS.

1896-97.	INCORPORATED LOCAL FUNDS.											
	Accounts, 1894-95.			Budget Estimate, 1895-96.			Revised Estimate, 1895-96.			Budget Estimate, 1896-97.		
Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	10,285	5,491	15,776	20,000	7,000	27,000	20,000	6,000	26,000	20,000	7,000	27,000
...	...	13,895	13,895	...	8,000	8,000	...	4,000	4,000	...	6,000	6,000
...	22,013	...	22,013	18,000	...	18,000	18,000	...	18,000	19,000	...	19,000
...	32,298	19,386	51,684	38,000	15,000	53,000	38,000	10,000	48,000	39,000	13,000	52,000
13,01,000	1,59,189	1,66,121	3,25,310	1,93,000	2,71,000	4,64,000	1,93,000	2,52,000	4,45,000	1,10,000	2,11,000	3,21,000
...	35,276	2,08,678	2,43,954	44,000	2,39,000	2,83,000	34,000	2,37,000	2,71,000	27,000	3,02,000	3,29,000
30,72,000	6,85,551	2,26 687	9,12,238	7,42,000	3,01,000	10,43,000	7,63,000	2,22,000	9,85,000	5,91,000	2,29,000	8,20,000
16,82,000	7,59,018	16,798	7,75,816	8,43,000	11,000	8,54,000	8,10,000	11,000	8,21,000	8,67,000	...	8,67,000
45,30,000	...	44,82,299	44,82,299	...	47,00,000	47,00,000	...	45,50,000	45,50,000	...	45,50,000	45,50,000
27,68,000	17,90,238	5,59,201	23,49,439	17,94,000	5,86,000	23,80,000	17,21,000	5,85,000	23,06,000	18,62,000	5,99,000	24,61,000
24,91,000	8,73,795	1,19,603	9,93,398	9,89,000	1,16,000	11,05,000	8,70,000	1,20,000	9,90,000	10,64,000	1,18,000	11,82,000
36,05,000	47,736	39,76,499	40,24,235	78,000	39,87,000	40,65,000	71,000	40,29,000	41,00,000	65,000	40,79,000	41,44,000
36,11,000	14,42,314	13,86,996	28,29,310	12,55,000	15,72,000	28,27,000	15,00,000	14,50,000	29,50,000	12,76,000	15,07,000	27,83,000
2,30,60,000	58,25,415	1,11,62,268	1,69,87,683	59,76,000	1,17,98,000	1,77,74,000	60,00,000	1,14,66,000	1,74,66,000	59,01,000	1,16,08,000	1,75 09,000