

Public Works (1896) Department.

G.O., No. 122 W

DATED 11-1-96

[Despatch Abstract.]

Budget Estimate: Provincial Dept.
passing orders on the — of receipts under
Provincial Civil Works in Charge of the
P.W. D. (Building and Road branch) for
1896-97, Comd to the Examiner,
P.W. Accounts.

6th December 1895.

ENCLOSURE.

MEMORANDUM for guidance in preparing the Revised Estimate for 1895-96 and Budget Estimate for 1896-97.

Major and Finance heads.	Data being actuals of previous years.						
	For the whole year.					For first six months of year.	
	1892-93.	1893-94.	1894-95.	Total.	Average.	1892-93.	1893-94.
	2	3	4	5	6	7	8
1							
XXXII. Civil Works—	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Provincial	1,16,038	1,28,792	1,25,199	3,70,029	1,23,343	51,898	42,912

Major and Finance heads.	Data being actuals of previous years—cont.				1895-96.		Suggested estimate.
	For first six months of year—cont.			Percentage of 11 to 6.	Actuals for six months.	Probable for whole at percentages in column 12.	
	1894-95.	Total.	Average.				
	9	10	11				
XXXII. Civil Works—	RS.	RS.	RS.		RS.	RS.	RS.
Provincial	62,745	1,57,555	52,518	42.58	62,378	1,46,500	1,46,500

MEMORANDUM No. 3928-C.

Forwarded to the Financial Department with reference to the telephone message from the Hon'ble the Chief Secretary, dated 3rd December 1895.

11th December 1895.

(Signed) J. PENNYCUICK, Colonel, R.E.,
Secretary to Govt., P.W.D.

ORDER—No. 1015, Financial, dated 14th December 1895.

In the absence of any specific reasons for anticipating increased revenue, it is safer to repeat the sanctioned estimates of the current year for both the revised and budget estimates. The estimates have been altered accordingly in the appendix to these proceedings.

(True Extract.)

J. W. Phillips
Chief Secretary.

To the Public Works Department (General Branch).
,, Accountant-General.
Editors' Table.

Exd. Shaik Karim.

APPENDIX.

Budget Estimate of Provincial Civil Works in charge of the Public Works Department (Buildings and Roads Branch) for 1896-97.

Abstract of Receipts.	First six months.	Last six months.	Total.
	RS.	RS.	RS.
XXXII. Provincial Civil Works—			
Actuals .. { 1892-93	51,898	64,140	1,16,038
{ 1893-94	42,912	85,880	1,28,792
{ 1894-95	62,745	62,454	1,25,199
Average ..	52,518	70,825	1,23,343
Budget .. 1895-96	53,224	71,776	1,25,000
Revised .. 1895-96	62,378	62,622	1,25,000
Budget .. 1896-97	62,378	62,622	1,25,000

Details of Receipts.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Actuals, 1894-95.
	RS.	RS.	RS.	RS.
XXXII. Provincial Civil Works—				
Heads of Revenue—				
Rents of buildings	58,000	58,000	45,350	65,821
Sales of buildings	3,800	3,800	6,850	2,489
" of barrack furniture	16,800	16,800	25,600	14,843
" of tools and plant	1,900	1,900	1,700	1,402
" of produce	5,400	5,400	5,700	4,625
" of old materials	100	100	650	120
Value of materials received from old buildings				
Receipts from self-supporting workshops				
Interest on capital	3,000	3,000	2,600	2,703
Net profits				
Tolls on roads				
Ferry receipts	100	100	1,200	117
Unclaimed deposits				
Fines	35,900	35,900	35,350	33,579
Refunds				
Miscellaneous				
Total Receipts, Provincial ..	1,25,000	1,25,000	1,25,000	1,25,199

P. W. CURRENT No. 10288

Gobl. of {1895} Madras.
FINANCIAL.

105.2

Dec 21 1895

B
No 122 W of 11 January 1896

Communicated to the
Examiner P.W. Accounts.

Issued

Recd.

Encl.

G.O., No. 1015, 14th December 1895.

105.2
696

7/1/96

DECEMBER.

DESTROYED
11 JAN 93
21/1/96

Budget Estimate.

Passing orders on the — of receipts under
Provincial Civil Works in charge of the Public
Works Department (Buildings and Roads Branch)
for 1896-97.

The Examiner
P.W. Accts.
21/1/96