

From
The Supg. Engineer,
4th Circle

Dated 30th September 1894
Despatch 1st October
Recd: 3.10.94

No 405
W.

Enclos: 11 7

Budget Estimates for 1895-96.

Forwards — under different
heads.

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No 405
W.

From,

J. Hanuman, Esq.,
Superintending Engineer, 4th Circle,

To,
The Chief Engineer,
P.W. Department.

Sir,

Enclosures 11.

7 Budget Estimates
4 Statements of
approximate
expenditure.

I have the honor to forward the under-
mentioned Budget Estimates for the year 1895-96,
accompanied by statements shewing the approxi-
mate expenditure in the current official year:

- I. Imperial Military works.
- II. Imperial other services.
- III. Provincial Civil works.
- IV. Excluded Local
- V. Incorporated Local
- VI. Estate works.
- VII. Temporary Establishment.

2. Extracts from the Military Works Budget
Estimate shewing the minor works proposed to be
carried out during the ensuing year have been
forwarded to the officer Commanding Southern
District and to the Commissary General
in view to provide funds for the

W.

orks.

I have the honor to be,
Sir,

Your most obedt. servant,

W. H. Munn
Supg. Engineer, 4 Circle.

Provincial
Civil Works

Part IV

Fourth Circle

Detail of the Budget Estimate for Tools & Plant
under Civil works in the Fourth Circle for the year 1895-96.

Divisions	Surveying and mathematical instruments	Machinery	Tools	Plant	Office furniture	Camp equipage	Live stock	Repairs & carriage	Total Budget Estimate 1895-96	Budget Estimate 1894-95.
Coimbatore —	"	"	2000	"	"	"	"	"	2000	2000
West Coast —	"	"	"	"	"	"	"	"	1500	1500
North Arcot —	"	"	"	"	"	"	"	"	1000	1000
Salem —	100	"	200	"	"	"	"	200	500	500

Part II.

Detail of the Budget Estimate of Minor Original works under Civil works in the Fourth Circle for the year 1895-96.

Head of classification	Executive Division	Locality	Items	Estimate 1895-96		Estimate 1894-95.	
				Amount	Total	Amount	Total
			<u>Civil Buildings</u>				
			Minor works	14,000		13,800	
			do	9,000		8,500	
			do	2,000		2,000	
			do	5,000		5,000	
					30,000		29,300
			<u>Communications</u>				
			Minor Works	2,000		5,000	
			do	1,000		2,000	
			do	"		"	
			do	"		"	
					3,000		7,000
			<u>Mis: Pub: Impts</u>				
			Minor works	700		1,000	
			do	1,000		1,700	
			do	"		"	
			do	"		"	
					1,700		2,700

Part II.

Detail of the Budget Estimate for Repairs to Civil works in the Fourth Circle for the year 1895-96.

Head of classification	Executive Division	Locality	Items	Estimate 1895-96		Estimate 1894-95.	
				Amount	Total	Amount	Total
			<u>Civil Buildings</u>				
			Annual Repairs	26,000		20,000	
			do	8,000		8,000	
			do	4,000		4,200	
			do	3,000		3,000	
					41,000		35,200
			<u>Communications</u>				
			Annual Repairs	45,000		45,000	
			do	52,000		52,000	
			do	"		"	
			do	"		"	
					97,000		97,000
			<u>Mis: Pub: Impts</u>				
			Annual Repairs	1,000		3,000	
			do	"		"	
			do	"		"	
			do	"		"	
					1,000		3,000

* Increased amount asked for owing to repairs of Talugutcheri having been ordered to be executed by the P.W. Department.

IX.

Provincial Services
Public Works Budget Estimate
Detail of the Budget Estimate for
Circle for the year 1895-96.

Head of classification	Executive Division	Locality	Item No.	Projects and Works.
12. Adminis- tration	Coimbatore	Ootacamund	1	Civil Buildings. <u>Origt works.</u> (a) <u>Major works</u> Additions and improvements to Government House
Metalled Roads Raised and Bridged.	West Coast.		2	<u>Communications.</u> (a) <u>Major works</u> Improving the Chundale-Mysore frontier road from the 60 th to the 72 nd mile

Provincial
Civil works

Fourth Circle

Expenditure

Abstract Budget Estimate of Expenditure on Civil works in the Fourth Circle for the year 1895-96.

	Actuals 1893-94	Budget Estimate 1894-95	Revised Estimate 1894-95	Budget Estimate, 1895-96.
<u>Original works</u>				
Civil Buildings	207054	247725	300712	38000
Communications	65275	24400	35100	19250
elis: Pub. Impts	2433	2700	2700	1700
Total	274762	274825	338512	58950
<u>Repairs</u>				
Civil Buildings	40650	35200	33535	41000
Communications	138936	97000	100400	97000
elis: Pub. Impts	1981	3000	3000	1000
Total	181567	135200	136935	139000
<u>Total works and Repairs</u>				
Civil Buildings	247704	282925	334247	79000
Communications	204211	121400	135500	116250
elis: Pub. Impts	4414	5700	5700	2700
Total works	456329	410025	475447	197950
<u>Establishment</u>				
Tools and Plant	"	5000	5000	5000
Stock & expense	"	"	"	"
Profit and loss	"	"	"	"
Total	456329	415025	480447	202950

Provincial.
Civil works.

Fourth Circle

Revenue

Abstract Budget Estimate of Revenue from Civil works in the Fourth Circle for the year 1895-96.

	Actuals 1893-94	Budget Estimate 1894-95	Revised Estimate 1894-95	Budget Estimate 1895-96.
<u>Realized in the Public Works Department</u>	10957	12800	12800	10762
<u>do in the Civil Department to the credit of the P.W. Department</u>	770	744	744	744
Total	11727	13544	13544	11506

Abstract of the charges to be incurred by the P.W. Dept^y
on Provincial Civil works & Communications during the year 1895-96.

	Budget Estimate 1894-95	Revised Estimate 1894-95	Budget Estimate, 1895-96.					Total
			Origl works	Repairs	Estab ^t	Tools plant	Stock & expenses	
Provision from Provincial Funds.								
In India	4,15,025	4,80,447	58,950	1,39,000	"	5,000	"	2,02,950
In England	"	"	"	"	"	"	"	"
Total	4,15,025	4,80,447	58,950	1,39,000	"	5,000	"	2,02,950

Provincial.
Civil Works.

Fourth Circle

Public Works Department
Budget Estimate
of
Revenue and Expenditure
under
Civil Works
in the
Fourth Circle
for the year
1895-96.

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7/4/96

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Supg. Engineer, 4th Circle.
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Fourth Circle

Budget Estimate
of
Temporary Establishment
for the
Fourth Circle
during
1895-96.

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Fourth Circle.

Part III.

Detail of the Budget Estimate for Temporary Establishment

Number 1894-95 1895-96	Particulars	Salary of Office	Estimate for 1895-96			Estimate for 1894-95.	Remarks
			Per men- sem	Per Annum	Total		
	<u>Temporary Establishment</u> <u>Salem Division</u>						
" 1	Sweeper	1	1	12			
" 1	Water Registrar for Gudumalai Project	8	8	96			
					108		
	<u>North Arcot Division</u>						
1 1	Clerk	20	20	240			
1 1	do	15	15	180			
1 1	Sweeper	3	3	36			
1 1	Scavenger	4-8-0	4-8-0	6			
					462		
	<u>West Coast Division</u>						
1 1	Sweeper	2	2	24			
1 1	do	1	1	12			
1 1	Scavenger	4-4-0	4-4-0	3			
					39		

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B.F.		960	"	"
1	Sweeper for Nilgiri Sub Division	1	1	12
				972
Total			1641	2610

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 Supg. Engineer, Circle.

B.F.		609	"	"
Circle office				
1	Sweeper	5	5	60
				60
Coimbatore Division				
"	1 Sluice Keeper, Puzalur channel			
	Head Sluice	8	8	96
"	1 Meenkarai and Pathipolliem			
	River Gauge lascar	8	8	96
"	1 River Gauge lascar at			
	Muthukolam	10	10	120
"	1 do do	6	6	72
"	2 Sluice keepers for Head at			
	Bharani and Erode	10	20	240
"	1 Sluice keepers for Thadapalli			
	and Arakencotta channels	10	10	120
"	Sluice keepers for Chittrachand			
	Channel	8	8	96
"	Sluice keepers for Pallapoliem			
	Channel	8	8	96
"	Scavenger for Secretariat			
	Stonehouse Hill, Coim.			
	Ground	8	8	24

For Sweeper
 both Circle
 + Division
 offices.

For 3 months
 Bido G.O.
 No 2302 W,
 1/11/15