

15TH DECEMBER 1894, No. 1109, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From the Secretary to Government, Public Works Department, dated 30th November 1894, No. 3832-C, forwarding Budget Estimate of Provincial Civil Works in charge of the Public Works Department (Buildings and Roads Branch) for 1895-96 :—

Years.						First six months.	Last six months.	Total.
						Rs.	Rs.	Rs.
XXXII. Provincial—Civil Works.								
<i>Abstract of Receipts.</i>								
Actuals	..	1891-92	..	..	..	57,774	85,702	1,43,476
		1892-93	..	..	..	51,898	64,140	1,16,038
		1893-94	..	..	..	42,912	85,880	1,28,792
Budget	..	1894-95	..	..	..	40,867	63,133	1,04,000
Revised	..	1894-95	..	..	..	62,745	97,255	1,60,000
Budget	..	1895-96	..	..	..	62,745	97,255	1,60,000

Budget Estimate of Provincial Civil Works in charge of the Public

Details.	Budget estimate, 1895-96.	Revised estimate, 1894-95.	Budget estimate, 1894-95.	Accounts, 1893-94.
Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
XXXII. Provincial—Civil Works.				
<i>Heads of Revenue.</i>				
Rents of buildings	58,100	58,100	40,800	55,464
Sales of buildings	8,800	8,800	1,000	2,055
" of barrack furniture	32,800	32,800	24,400	23,900
" of tools and plant	2,200	2,200	1,900	1,529
" of produce	7,300	7,300	6,200	5,723
" of old materials	800	800	900	713
Value of materials received from old buildings	..	..	..	..
Receipts from self-supporting workshops	..	..	..	..
Interest on capital	3,300	3,300	2,000	3,158
Net profits	..	..	..	..
Tolls on roads	..	..	..	..
Ferry receipts	1,500	1,500	900	600
Unclaimed deposits	..	..	..	..
Fines	..	..	..	..
Refunds	45,200	45,200	25,900	35,650
Miscellaneous	..	..	..	..
Total, Receipts—Provincial	1,60,000	1,60,000	1,04,000	1,28,792
EXPENDITURE.				
45. Civil Works.				
Civil buildings { Original	23,02,552	12,03,723	12,01,337	10,74,521
" { Repairs	1,90,783	1,71,678	1,55,400	2,14,409
Communications { Original	88,005	70,060	25,400	1,05,701
" { Repairs	1,32,160	1,17,400	1,30,800	1,55,309
Miscellaneous Public Improvements { Original	1,700	3,065	2,700	4,577
" { Repairs	14,800	13,400	13,800	17,877
Establishments	6,50,000	6,02,502	6,52,502	5,71,241
Tools and plant	1,20,000	93,437	1,27,061	40,475
Stock and suspense	..	..	..	1,07,774
Total, Provincial—Civil Works (P. W. D).	35,00,000	22,75,265	23,09,000	22,91,884

Works Department (Buildings and Roads Branch) for 1895-96.

EXPLANATORY REMARKS.				
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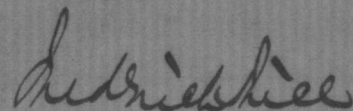
The Budget Estimate of Expenditure for 1895-96 represents the total of the demands brought forward by the Heads of Departments and Superintending Engineers in their Budget Estimates for that year.

The Revised Estimate of Expenditure for 1894-95 is the existing grant for the year.

ORDER—dated 15th December 1894, No. 1109, Financial.

The Provincial grant under 45, *Civil Works*, in charge of the Public Works Department for 1895-96, will be fixed at 29.20 lakhs, including a sum of 1.41 lakh on account of the Detention hospital.

(True Extract.)



Chief Secretary.

To the Public Works Department.

„ Accountant-General.

Editors' Table.

Mad. A. Raiff.

10 SC
20 SC

P. W. CURRENT No. 9839

Gobt. of {1894} Madras.
FINANCIAL.

30-11-94 N^o 3832-C
26-11-94 N^o 3784-C
2-10-94 N^o 2445 W
7-9-94 N^o 2245 W
20-8-94 N^o 2058 W

No 32 W. d. 9 January 1895

Recorded
Recorded.

Issued 105.C

Recd. 22.12.94 Encl.

S 26.11

G.O., 15th Dec. 1894, No. 1109.

DECEMBER.

Budget Estimate.

Passing orders on the — of the Public Works Department, Buildings and Roads Branch, for 1895-96.

RECEIVED
9 JAN 95
The Examined of P. W. Dept
20th Dec 1894
INDEXED
2.44
12/1

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Records
one spare copy of
G.O. No 32 W. d. 9-1-95
has been retained
by B for the Provincial
Budget of 1895-96
GMR
9-1-95

Budget Estimate of Provincial Civil Works in charge of the Public

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(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Public Works Department.
„ Accountant-General.
Editors' Table.

Gobt. of {1894} Madras.
FINANCIAL.

Re 32 W. d. 9. January 1895

Recorded

(Ed) J.P.

Issued

Recd.

Encl.

G.O., 15th Dec. 1894, No. 1109.

Exar: P.W.C.

DECEMBER.

Budget Estimate.

Passing orders on the — of the Public Works
Department, Buildings and Roads Branch, for
1895-96.