

Excluded Local Funds.
Civil Works

N^o 28577

Madras

Preliminary Issue

Public Works Department
Budget Estimate
of
Revenue and Expenditure
under
Civil Works
in the
Madras Presidency
for the year
1895-96

Madras.

5th Feb/97

W. Colclough

Secretary to Govt. P.W.D.

May R.L.

Excluded Local Funds

Madras

Contents

Abstract Budget Estimate of Revenue

Do

of Expenditure

Detailed Budget Estimate of Expenditure

Part I. Detail of Estimate for Original Works.

Excluded Local Funds
Civil Works

Madras

Government of Madras
Revenue

Abstract Budget Estimate of Revenue from Civil Works in
Madras for the year 1895-96

	Actual 1893-94	Budget Estimate 1894-95	Revised Estimate 1894-95	Budget Estimate 1895-96
Realised in the Public Works Department	"	"	"	"
Realised in Civil & Military Departments.	"	"	"	"
Total	"	"	"	"

3

Excluded Local Funds
Civil Works

Madras

Government of Madras

Abstract Budget Estimate of Expenditure on Civil Works
in Madras for the year 1895-96.

Original Works.
Civil Buildings.
Communications
Miscellaneous Public Improvements.

Total

Repairs
Civil Buildings
Communications
Miscellaneous Public Improvements.

Total

Total Works and Repairs
Civil Buildings
Communications
Miscellaneous Public Improvements.

Total

Establishment
Tools and Plant

Grand Total

	Budget Estimate for 1895-96			Works in Progress	Works not commenced	Total
	Actuals 1893-94	Budget Estimate 1894-95	Revised Estimate 1894-95			
Original Works.						
Civil Buildings.	-960	12,800	20697	"	6,400	6,400
Communications	"	"	"	"	"	"
Miscellaneous Public Improvements.	20,235	15,794	124,164	66,000	~~66,000~~	66,000
Total	19,275	17,074	144,861	66,000	~~72,400~~	72,400
Repairs						
Civil Buildings	3,218	"	2,992	"	"	"
Communications	"	"	"	"	"	"
Miscellaneous Public Improvements.	6448	"	5,359	"	"	"
Total	9,666	"	8,351	"	"	"
Total Works and Repairs						
Civil Buildings	2,258	12,800	23,689	"	6,400	6,400
Communications	"	"	"	"	"	"
Miscellaneous Public Improvements.	26,683	15,794	129,523	66,000	~~66,000~~	66,000
Total	28,941	17,074	153,212	66,000	~~6,400~~	72,400
Establishment	4,382	11,867	16,518			3,300
Tools and Plant	247	278	834			"
Grand Total	33,570	182,887	1,705,664			75,700

Excluded Local Funds
Civil Works.

Madras

Government of Madras.

Original Works.
Civil Buildings.
Communications
Miscellaneous Public Improvements.

Total

Repairs
Civil Buildings
Communications
Miscellaneous Public Improvements.

Total

Total Works and Repairs

at 5 percent.
ant.

Grand Total

Funds to which the grants for 1895-96 are chargeable		
University Fund	Post Fund	Total
"	6,400	6,400
"	"	"
"	66,000	66,000
"	72,400	72,400
"	"	"
"	"	"
"	"	"
"	72,400	72,400
"	3,300	3,300
"	"	"
"	75,700	75,700

Excluded Local Funds
Civil Works.

Government of Madras
Part I

Madras

Detail of the Budget Estimate for Original Works in Madras for the year 1895-96

Funds	Executive Division	Locality	Item No.	Projects and Works	Amount of Estimate	Outlay		Grant, 1895-96		Item No.	Remarks and References.
						Actual to end of 1893-94	Probable during 1894-95	Amount	Total		
Excluded Local Port Funds	Kistna Eastern	Masulipatam	1	Civil Buildings Residence for Post Officer, Masulipatam at Bundur Fort	6860	"		6,400	6,400	1	G.O. No 232 Wd/31 st January 1895
			2	Miscellaneous Public Improvements. Pier at Tuticorin including the reclamation of the foreshore			66,000	66,000	2	Estimate is awaited	
Total, Original Works									72,400		

Excluded Local
Funds

285 W d 5 February 1895

PUBLIC WORKS DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

From the S.E. I Cate H.E. No.		d/ 6. 10. 94
II	"	d/ 23. 10. 94
III	"	d/ 20. 10. 94
IV	"	d/
V	" 351 W	d/ 22. 10. 94
VI	" 952 J.C.	d/ 17. 9. 94
" Marine Dept	" 2091	d/ 29. 10. 94
" Educational	" 2326	d/ 23. 11. 94
" Financial	" 68	d/ 25. 1. 95
" I Cate	"	d/ 6. 10. 94
II	"	d/ 20. 10. 94
III	"	d/ 20. 10. 94
IV	"	d/ 30. 9. 94
V	" 360 W	d/ 20. 10. 94
VI	" 953 J.C.	d/ 17. 9. 94
Exp. W. Accts.	4357 2/3	d/ 1. 11. 94
Local & Muel Dept.	1208	d/ 10. 11. 94
do	do 1023	d/ 19. 10. 94
do	do 1045	d/ 24. 10. 94
do	do 855	d/ 22. 9. 94
do	do 937	d/ 5. 10. 94
do	do 889	d/ 27. 9. 94
do	do 998	d/ 15. 10. 94
do	do 936	d/ 5. 10. 94
do	do 898	d/ 1. 10. 94

From the Local & Municipal dep^t No 890 d/ 27. 9. 94
 — do — 1206 d/ 10. 11. 94
 — do — 1292 d/ 20. 11. 94
 — do — 1262 d/ 15. 11. 94
 — do — 1209 d/ 10. 11. 94
 — do — 1235 d/ 13. 11. 94
 — do — 1240 d/ 13. 11. 94
 — do — 1022 d/ 19. 10. 94
 — do — 1207 d/ 10. 11. 94
 — do — 1168 d/ 5. 11. 94
 — do — 574 d/ 19. 1. 95

Read abov:—

C.O. No 146 dated 7. January 1895.

President of District
 Boards and Supt^s Engineers
 have, in accordance with
 C.O. No 525W dated 28. Feb^y
 1893, submitted their
 budget estimates of works
 under incorporated Local
 funds for 1895-96. The
 allotments for "Works" and

W
 5 Feb

* Purchase of Mr. Maiden's
 bungalow as a residence
 for the Post officer at
 Masulipatam.
 Per at Puticorin.

the charges for "Subsistence"
 ment and "Tools and Plant,"
 amounting in all to
 Rs 77,626, have been approved
 by the Local and Municipal
 dep^t, and the budget
 estimate has been prepared
 accordingly.

2. Under Excluded Local
 Port Funds, the total
 demands for "Original Works"
 and "Repairs," as brought
 forward by Supt^s Engineers
 and the Presidency Port
 officer, amounted to
 Rs 1,26,190 and Rs 2,500
 respectively. The amount
 assigned by the Financial
 dep^t is Rs 75,700 only
 for the two major works
 noted in the margin.
 Funds for "Minor Works"
 and "Repairs" will, it is
 intimated, be granted
 on application during
 the course of the year.

The budget estimate
has therefore been prepared
for the amount allotted,
viz Rs 75,700.

3. The Supt. Engineer ^{II}
circle will arrange for the
early submission ^{through the Presy. Post office} of the
plan and estimate for the
Pier at Tuticorin which
have been returned for
revision.

4. In submitting their
statements of demands
for "Minor Works" and "Repairs"
under Excluded Local
Port Funds, Supt. Engineers
will furnish details of
the works proposed to be
carried out in order that
the Financial Dept. may
be in a position to decide
the sources from which
allotments should be
made.

5. In P.W. Dept. Memoran-
dum No 3950 C dated 7th
December 1894, the Regis-
trar of the University of
Madras was requested
through the Educational
Dept. to place a sum of
Rs 2500, or Rs 3,113 inclusive
of percentage charges, at
the disposal of the P.W. Dept.
for repairs to the Senate
House at Madras. The
amount has not yet been
made available and
no provision has therefore
been made for the work
in the preliminary budget.
The amount will be
included in the final
issue of the budget
if provided in time.

6. The budget estimate
of receipts for 1894-95 under
Incorporated Local Funds

was fixed at \$8000.

The revised estimate has been increased to \$16,000

on consideration of the actuals for the first five months of the year.

7. The difference between the budget and the revised estimates of charges for 1894-95 under Incorporated Local Funds is due to additional grants sanctioned for works undertaken during the course of the year.

8. The budget estimate of charges for 1894-95 under Excluded Local Funds was prepared for \$1,82,887. The revised estimate has been reduced to \$1,70,564, a portion of the allotment for the year at Tuticorin.