

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper :—

From T. W. RAWLINS, Esq., Accountant-General to the Government of Madras,
to the Chief Secretary to Government, dated Fort St. George, 15th January
1895, No. 60.

I have the honour to forward the accompanying printed Civil Budget Estimates of Revenue and Expenditure of this Presidency for 1895-96, and to state that the balance at credit of Provincial Services which stood at Rs. 29,36,000 in round figures on 1st April 1894 will, according to these estimates, be raised to Rs. 34,80,000 on 31st March 1895 and reduced to Rs. 21,30,000 on the 31st March 1896.

2. I may add that for the reason given in my letter, No. 3779, dated the 15th December 1894, the grant of Rs. 50,000 to the students' hostels shown in these estimates under 22. *Education* should be transferred to 45. *Civil Works by Public Works Officers*.

3. The abstract statement of Provincial accounts and estimates received with your memorandum No. 64 of the 12th instant is herewith returned with the figures verified and corrected as requested.

ORDER—dated 18th January 1895, No. 45, Financial.

The Civil Budget Estimates of this Presidency for 1895-96, which have been

* Financial No. 558, dated 19th July 1894.

"	"	775	"	22nd Sept.	"
"	"	802	"	2nd Oct.	"
"	"	887	"	24th "	"
"	"	1038	"	29th Nov.	"

printed at the Government Press, Madras, in accordance with the arrangements sanctioned in the marginally-noted orders,* will be forwarded to the Government of India, together with appendices A to D †. The statement annexed to these Proceedings exhibits the transactions under Provincial funds separately.

† Appendix A.—Memorandum showing how the Provincial share of Land Revenue has been calculated.

Appendix B.—Contributions between Provincial and Local.

Appendix C.—Statement showing the provision made on account of Exchange Compensation Allowance.

Appendix D.—Estimate of Provincial Loans and Advances.

2. The provision for the grant of horse allowance to Tahsildars and Deputy Tahsildars will be raised from 52 to 56 lakh, as sanctioned in G.O., dated 15th December 1894, No. 1108. The annexure has been corrected accordingly, by an addition of 03 lakh under 3. *Land Revenue* and of 01 under 19-A. *Law and Justice*.

3. The provision of 50 lakh as contribution for the Students' Hostels will be retained under 22. *Education*, pending the settlement by the Educational Department, in consultation with the Public Works Department, of the question as to the agency by which the work is to be executed.

4. The current year opened with a balance of 29.36 lakhs to the credit of Provincial funds. The Accountant-General has fixed the revised estimates of receipts and charges at 317.73 and 312.29 lakhs, respectively, and has placed the closing balance on the 31st March next at 34.80 lakhs.

5. The budget estimates of receipts and charges in 1895-96 amount to 320.38 and 333.92 lakhs, respectively, leaving a balance of 21.26 lakhs on the 31st March 1896.

(True Extract.)

Ag. Chief Secretary.

To the Comptroller and Auditor General.

Accountant-General.
Revenue Department.
Public Works Department.
Military Department.
Local and Municipal Department.
Superintendent, Government Press.
Educational Department.

Erd. C. A. Munisawmy.

ANNEXURE.

PROVINCIAL ACCOUNTS AND ESTIMATES—MADRAS.

Heads of Revenue.	Budget Estimate, 1895-96.	Revised Estimate, 1894-95.	Budget Estimate, 1894-95.	Actuals, 1893-94.	Heads of Expenditure.	Budget Estimate, 1895-96.	Revised Estimate, 1894-95.	Budget Estimate, 1894-95.	Actuals, 1893-94.
Principal Heads of Revenue.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	Direct Demands on the Revenue.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
I.—Land Revenue { Collections	134.04	132.52	128.65	132.20	1.—Refunds and Drawbacks	1.03	1.35	1.20	1.16
II.—Salt	32.91	29.70	28.68	32.48	Charges in respect of Collections.				
III.—Stamps	1.97	1.48	1.87	1.34	3.—Land Revenue	52.73	49.73	51.83	51.68
IV.—Excise	57.00	57.45	56.25	55.74	5.—Salt	6.91	6.82	6.48	5.40
V.—Customs	34.00	33.50	32.25	32.18	6.—Stamps	2.51	2.46	2.59	2.44
VII.—Assessed Taxes	10.45	10.75	10.13	10.31	7.—Excise	1.71	1.63	1.65	1.51
IX.—Forest	9.35	9.75	9.00	9.74	9.—Customs	2.22	2.01	1.73	1.76
X.—Registration	6.25	5.90	6.60	6.00	10.—Assessed Taxes	1.12	1.11	1.11	1.10
Total	286.58	281.65	273.64	280.47	11.—Forest	8.12	7.15	7.72	6.78
XII.—Interest	1.68	1.92	2.19	1.79	12.—Registration	4.25	3.97	4.16	3.81
Post Office, Telegraph, and Mint.					Interest.	79.60	74.23	77.52	74.62
XIII.—Post Office	..	..	..	..	13.—Interest on ordinary debt	1.67	1.79	1.89	1.79
Receipts by Civil Departments.					Post Office, Telegraph, and Mint.				
XVI.—Law and Justice { A.—Courts of Law	7.17	7.07	7.21	6.97	15.—Post Office	1.07	.86	.85	.82
.. .. . { B.—Jails	3.72	3.90	3.62	3.66	Salaries and Expenses of Civil Departments.				
XVII.—Police { Police	1.02	1.00	1.23	1.23	18.—General Administration	9.60	10.24	9.92	10.03
.. .. . { Pounds	3.65	3.60	3.62	3.73	19.—Law and Justice { A.—Courts of Law	46.47	47.09	46.26	45.27
XVIII.—Marine	.02	..	.01	..	 { B.—Jails	11.06	10.70	10.31	10.57
XIX.—Education	1.82	1.83	1.67	1.86	20.—Police { Police	43.48	40.96	41.78	41.13
XX.—Medical	.94	1.08	.95	.87	 { Pounds	2.85	2.57	2.75	2.58
XXI.—Scientific and other Minor Departments	2.01	1.62	1.95	1.73	21.—Marine	.40	.50	.33	1.24
Total	20.35	20.10	20.01	20.05	22.—Education	17.20	16.24	16.61	16.24
Miscellaneous.					24.—Medical	13.03	13.22	12.87	13.17
XXII.—Receipts in aid of Superannuation.	.39	.39	.33	.38	25.—Political	.85	.85	.83	.80
XXIII.—Stationery and Printing	1.14	1.16	1.06	1.13	26.—Scientific and other Minor Departments	4.23	4.10	4.21	4.21
XXV.—Miscellaneous	1.57	1.64	1.48	1.40	Total	149.17	146.47	145.87	145.18
Total	3.10	3.19	2.87	2.91	Miscellaneous Civil Charges.				
Railways.					29.—Superannuation Allowances and Pensions	14.50	14.45	13.91	13.79
XXVI.—State Railways (Gross Traffic Receipts)	2.19	2.03	2.25	..	30.—Stationery and Printing	8.05	8.03	7.91	8.02
Irrigation.					32.—Miscellaneous	1.53	1.47	1.48	1.44
XXX.—Minor Works (Civil officers and Navigation)	.07	.12	.07	.06	Total	24.08	23.95	23.30	23.25
.. .. . { Public Works Department	1.79	1.79	1.60	1.80	33.—Famine Relief	..	.01	..	.02
Total	1.86	1.91	1.67	1.86	Construction of Railways.				
Buildings and Roads.					37.—Construction of Railways, &c.	.38	1.40	1.75	6.51
XXXII.—Civil Works { Civil officers	.28	.28	.28	.48	Railway Revenue Accounts.				
.. .. . { Public Works Department	1.60	1.60	1.04	1.29	38.—State Railways—Working Expenses	1.43	1.25	1.52	..
Total	1.88	1.88	1.32	1.77	41.—Miscellaneous Railways	..	.03	..	..
Contributions from Local Funds.					Total	1.43	1.22	1.52	..
Ordinary	1.85	1.85	1.90	2.53	Irrigation.				
Máyavaram-Muttupett Railway	.89	3.20	4.20	4.60	43.—Minor Works and Navigation. { Civil officers	4.50	4.00	4.50	3.35
Total	2.74	5.05	6.10	7.13	 { Public Works Department	33.22	29.25	28.75	28.07
Total Revenue and Receipts	320.38	317.73	310.65	315.98	Total	37.72	33.25	33.25	31.42
Opening Balance	34.80	29.36	26.45	26.00	Buildings and Roads.				
Grand Total	355.18	347.09	336.50	341.98	45.—Civil Works. { Civil—Agency Works	1.36	1.13	1.13	1.73
					 { Civil—Municipal Works	4.35	2.29	3.40	1.76
					 { Public Works Department	30.20	22.75	23.09	22.92
					Total	35.91	26.17	27.62	26.41
					Contribution to Local Funds.				
					Ordinary	2.51	2.56	2.51	2.60
					Máyavaram-Muttupett Railway	.38	.38	.42	..
					Total	2.89	2.94	2.93	2.60
					Total Expenditure	333.92	312.29	316.50	312.62
					Closing Balance	21.26	34.80	20.00	29.36
					Grand Total	355.18	347.09	336.50	341.98

22-1-94 No. 194 W

Gobt. of {1895} Madras.
FINANCIAL.

Rs 250 W. d. 1 February 1895

Communicated to
the officers concerned.

Issued 105 C
Recd. 24.1.95 Encl.

G.O., 18th January 1895, No. 45.

JANUARY.

Consolidated Civil Budget
Estimates.

Passing orders on the — of this Presidency for 1895-96 and forwarding it to the Government of India.

With Order

To
The Secy. to Govt. for Irrigation
" Secy. to Govt. for Ryas
" Secy. to Govt. for P. W. Works
29-3-95

18TH JANUARY 1895, No. 45, FINANCIAL.

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FINANCIAL DEPARTMENT.

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(True Extract.)

E. GIBSON,
Ag. Chief Secretary.

To the Comptroller and Auditor General.
" Accountant-General.
" Revenue Department.
" Public Works Department.
" Military Department.
" Local and Municipal Department.
" Superintendent, Government Press.
" Educational Department.

Ed. C. A. Munisawmy.

ANNEXURE.

PROVINCIAL ACCOUNTS AND ESTIMATES—MADRAS.

Heads of Revenue.	Budget Estimate, 1895-96.	Revised Estimate, 1894-95.	Budget Estimate, 1894-95.	Actuals, 1893-94.	Heads of Expenditure.	Budget Estimate, 1895-96.	Revised Estimate, 1894-95.	Budget Estimate, 1894-95.	Actuals, 1893-94.
Principal Heads of Revenue.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	Direct Demands on the Revenue.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
I.—Land Revenue { Collections ..	134.04	132.52	128.65	132.20	1.—Refunds and Drawbacks ..	1.03	1.35	1.20	1.16
II.—Land Revenue { Adjustments ..	32.91	29.70	28.68	32.48	Charges in respect of Collections.				
III.—Salt ..	1.97	1.48	1.67	1.34	3.—Land Revenue ..	52.73	49.73	51.83	51.66
IV.—Stamps ..	57.00	57.45	56.25	55.74	5.—Salt ..	6.91	5.82	6.48	5.40
V.—Excise ..	34.00	33.50	32.25	32.18	6.—Stamps ..	2.51	2.46	2.59	2.44
VII.—Customs ..	.61	.60	.41	.48	7.—Excise ..	1.71	1.63	1.65	1.51
VIII.—Assessed Taxes ..	10.45	10.75	10.13	10.31	9.—Customs ..	2.22	2.01	1.78	1.78
IX.—Forest ..	9.35	9.75	9.00	9.74	10.—Assessed Taxes ..	.12	.11	.11	.10
X.—Registration ..	6.25	5.90	6.60	6.00	11.—Forest ..	8.12	7.15	7.72	6.78
Total ..	286.58	281.65	273.64	280.47	12.—Registration ..	4.25	3.97	4.16	3.81
XII.—Interest ..	1.68	1.92	2.19	1.79	Interest.	79.60	74.23	77.52	74.62
Post Office, Telegraph, and Mint.					13.—Interest on ordinary debt ..	1.67	1.79	1.89	1.79
XIII.—Post Office ..	..	..	..	..	Post Office, Telegraph, and Mint.				
Receipts by Civil Departments.					15.—Post Office ..	1.07	.86	.85	.82
XVI.—Law and Justice { A.—Courts of Law ..	7.17	7.07	7.21	6.97	Salaries and Expenses of Civil Departments.				
XVII.—Police ..	3.72	3.90	3.62	3.66	18.—General Administration ..	9.60	10.24	9.92	10.03
XVIII.—Marine ..	1.02	1.00	.98	1.23	19.—Law and Justice { A.—Courts of Law ..	46.47	47.09	46.26	45.27
XIX.—Education ..	3.65	3.60	3.62	3.73	Justice. { B.—Jails ..	11.06	10.70	10.31	10.57
XX.—Medical ..	.02	.01	.01	.01	20.—Police { Police ..	43.48	40.96	41.78	41.13
XXI.—Scientific and other Minor Departments ..	1.82	1.83	1.67	1.86	21.—Marine { Pounds ..	2.85	2.57	2.75	2.58
Total ..	20.35	20.10	20.01	20.05	22.—Education ..	.40	.50	.33	1.24
Miscellaneous.					23.—Medical ..	17.20	16.24	16.61	16.18
XXII.—Receipts in aid of Superannuation.	.39	.39	.33	.38	24.—Political ..	13.03	13.22	12.87	13.17
XXIII.—Stationery and Printing ..	1.14	1.16	1.06	1.13	25.—Scientific and other Minor Departments ..	.85	.85	.83	.80
XXIV.—Miscellaneous ..	1.57	1.64	1.48	1.40	Total ..	4.23	4.10	4.21	4.21
Total ..	3.10	3.19	2.87	2.91	Miscellaneous Civil Charges.				
Railways.					29.—Superannuation Allowances and Pensions ..	14.50	14.45	13.91	13.79
XXVI.—State Railways (Gross Traffic Receipts) ..	2.19	2.03	2.25	..	30.—Stationery and Printing ..	8.05	8.03	7.91	8.02
Irrigation.					32.—Miscellaneous ..	1.53	1.47	1.48	1.44
XXX.—Minor Works and Navigation. { Civil officers ..	.07	.12	.07	.06	Total ..	24.08	23.95	23.30	23.25
Public Works Department ..	1.79	1.79	1.60	1.80	33.—Famine Relief ..	..	.01	..	.02
Total ..	1.86	1.91	1.67	1.86	Construction of Railways.				
Buildings and Roads.					37.—Construction of Railways, &c. ..	.38	1.40	1.75	6.51
XXXII.—Civil Works { Civil officers ..	.28	.28	.28	.48	Railway Revenue Accounts.				
Public Works Department ..	1.60	1.60	1.04	1.29	38.—State Railways—Working Expenses ..	1.43	1.25	1.52	..
Total ..	1.88	1.88	1.32	1.77	41.—Miscellaneous Railways ..	..	.03	..	..
Contributions from Local Funds.					Total ..	1.43	1.22	1.52	..
Ordinary ..	1.85	1.85	1.90	2.53	Irrigation.				
Máyavaram-Muttupett Railway ..	.89	3.20	4.20	4.60	43.—Minor Works and Navigation. { Civil officers ..	4.50	4.00	4.50	3.35
Total ..	2.74	5.05	6.10	7.13	Public Works Department ..	33.22	29.25	28.75	28.07
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Opening Balance ..	34.80	29.36	26.45	26.00	Buildings and Roads.				
Grand Total ..	355.18	347.09	336.50	341.98	45.—Civil { Civil—Agency Works ..	1.36	1.13	1.13	1.73
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					Total ..	35.91	26.17	27.62	26.41
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					Ordinary ..	2.51	2.56	2.51	2.60
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					Total ..	2.89	2.94	2.93	2.60
					Total Expenditure ..	333.92	312.29	313.50	312.62
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Govt. of {1895} Madras.
FINANCIAL.

Re 250 W d, 1 February 1895

Communicated to
the officers concerned.

Ed, J. P.
W

Issued

Recd.

Encl.

G.O., 18th January 1895, No. 45.

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Estimates.

Passing orders on the — of this Presidency for
1895-96 and forwarding it to the Government
of India.

Ch. for I.
Ch. for Rys.
Rev. P. W. A.

With order