been fixed.

2. A memorandum explaining important variations between the budget and the six-months' estimates for 1894-95 ~~has~~ is ~~been~~ attached.

Sd Wm

No: 26174 W. dd 17th October 1894

Genl B

DESPATCHED
18 OCT. 94

INDEXED
22/10

No. 2617 dt. 27th October 1894

No.

Government of Madras.

PUBLIC WORKS DEPARTMENT,

To

The Secretary to the Govt of India
P.W. Department
Simla

_____ 189 .

SIR,

Sir,

With advertence to para 116, Chapter IV, Volume II of the P.W. Code and the letter from the Govt of India No 135 A. G. dated 7th September 1894, I am directed to forward herewith the six months' estimate of the P.W. Department, Buildings and Roads Branch, for the official year 1894-95. The estimates of expenditure for the ensuing year have not been entered, the grants not having as yet

(a) Allotment of Rs 2,100 for incomplete works of 1893-94 and for new works undertaken during the course of the current official year.

(b) Surrender of the grant of Rs 4,980 for raising the Vasista Godavari right bank in the Godavari District which was completed during the last official year.

Excluded Local Civil Works

The budget grant of Rs 1,82,887 has been raised to Rs 2,56,163 by the allotments sanctioned for incomplete works of the last official year and for new works undertaken during the current year.

42—500—20-1-94.

No. 2617 dr. 4-17 October 1894

No.

Government of Madras.

PUBLIC WORKS DEPARTMENT,

To

The Secretary to the Govt of India
P.W. Department
Simla

_____ 189 .

SIR,

Sir,

With advertence to para 116, Chapter IV Volume II of the P.W. Code and the letter from the Govt of India No. 135 A-G, dated 7th September 1894, I am directed to forward herewith the six-months' estimate of the P.W. Department, Buildings and Roads Branch, for the official year 1894-95. The estimates of expenditure for the ensuing year have not been entered, the grants not having as yet

(a) Allotment of Rs 2,100 for incomplete works of 1893-94 and for new works undertaken during the course of the current official year.

(b) Surrender of the grant of Rs 4,980 for raising the Vasista Godavari right bank in the Godavari District which was completed during the last official year.

Excluded Local Civil Works

The budget grant of Rs 1,82,887 has been raised to Rs 2,56,163 by the allotments sanctioned for incomplete works of the last official year and for new works undertaken during the current year.

42-800-20-1-94.

2. 2617 dr. dt 17 October 1894

No.

Government of Madras.

PUBLIC WORKS DEPARTMENT,

To

The Secretary to the Govt of India
P.W. Department
Simla

_____ 189 .

SIR,

Sir,

With adverteence to para 116, Chapter IV Volume II of the P.W. Code and the letter from the Govt of India No 135 A-G, dated 7th September 1894, I am directed to forward herewith the six-months' estimate of the P.W. Department, Buildings and Roads Branch, for the official year 1894-95. The estimates of expenditure for the ensuing year have not been entered, the grants not having as yet

Memorandum to accompany the six-months' estimate of the Buildings and Roads Branch for 1894-95 explaining important variations between the budget and the six-months' estimates for the year.

Revenue - The six-months' estimates for the current official year and the budget estimates for the ensuing year have been fixed on a consideration of the actuals for the past three years.

Expenditure.

45. Imperial Civil Works

The budget estimate of expenditure was fixed at Rs 31,000. This amount has been reduced to Rs 23,189 by

by the following modifications of grants subsequently sanctioned:-

(a) Transfer to the Military Works Department of a sum of Rs 500 for repairs ~~of~~ to the Postal and Telegraph buildings at Bangalore.

(b) Allotment of Rs 2,276 sanctioned by the Director General of Post offices for con-structing a combined Post and Telegraph office at Vaniyambadi in the Salem District.

(c) Surrender to the Govt of India of a sum of Rs 9,587 from the grant for the dam across the Valavanar in the Tanjore District, the construction of which has since been found unnecessary.

45. Provincial

45. Provincial Civil Works

The budget estimate of expenditure under this head was fixed at Rs 2,30,000. The following modifications of grants subsequently sanctioned reduced the estimate to Rs 2,78,765:-

(a) Transfer of Rs 31,215 to the Agent to the Governor of Vizaga-patam on account of works carried out by the Estate Engineer.

(b) Allotment of Rs 980 sanctioned by the Financial Department for the Sea Customs building at Vizagapatam.

45. Incorporated Civil Works

The budget estimate of Rs 47,000 has been reduced to Rs 44,120 by the following modi-fications of grants:-

(a) Allotment

(a) Allotment of Rs 2,100 for incomplete works of 1893-94 and for new works undertaken during the course of the current official year.

(b) Surrender of the grant of Rs 4,980 for raising the Vasista Godavari right bank in the Godavari District which was completed during the last official year.

Excluded local Civil Works

The budget grant of Rs 1,82,887 has been raised to Rs 2,56,163 by the allotments sanctioned for incomplete works of the past official year and for new works undertaken during the current year.

(a) Allotment of Rs 2,100 for incomplete works of 1893-94 and for new works undertaken during the course of the current official year.

(b) Surrender of the grant of Rs 4,980 for raising the Vasista Godavari right bank in the Godavari District which was completed during the last official year.

Excluded Local Civil Works

The budget grant of Rs 1,82,887 has been raised to Rs 2,56,163 by the allotments sanctioned for incomplete works of the last official year and for new works undertaken during the current year.

Government of Madras

P. W. Department

Six-months' estimate for the year 1894-95

Buildings and Roads Branch

Particulars	Actuals 1893-94					Budget Estimate 1894-95					Six months' estimate 1894-95					Budget Estimate 1895-96				
	Imperial	Provincial	Local		Total	Imperial	Provincial	Local		Total	Imperial	Provincial	Local		Total	Imperial	Provincial	Local		Total
			Incorporated	Excluded				Incorporated	Excluded				Incorporated	Excluded				Incorporated	Excluded	
Buildings and Roads Civil Works																				
XXXII - Revenue	-	1,28,792	7,220	-	1,36,012	-	1,04,000	8,000	-	1,12,000	-	1,62,600	16,200	-	1,78,800	-	1,62,600	16,200	-	1,78,800
45. Expenditure	33,720	22,52,884	51,733	33,570	23,72,907	31,000	23,09,000	47,000	18,887	25,69,887	23,189	22,78,765	44,120	2,56,163	26,02,237	The grants have not yet been fixed				

P. W. CURRENT No. 7734

Encl: 2
Recd: 12-10-54

B/

Budget heads.	Estimate or Grant for 1894-95 as modified to date.	Probable Income and Expenditure as per Column 15 of Statement I.	Remarks.
1	2	3	4
Revenue			
XXXI Military Works			
Imperial.....	2400	3400	
XXXII Civil Works			
Imperial.....	"	"	
Provincial.....	104.000	162.600	
Local.....	8.000	16.200	
Excluded Local.....	-	-	
Expenditure			
44 Military Works			
Imperial.....	66.160	83.300	
45 Civil Works			
Imperial.....	23159	29700	
Provincial.....	22.78.765 / 44.120	20.48.000	
Local.....	43930	43.400	
Excluded Local.....	2.14.325 / 2.56.163	44200	

corresponds with the current years modified grant, the results arrived at in the case of each of the other heads seem to need consideration of Government as to whether or not the existing grants may be allowed to stand as the six months estimate for the current year.

5. I would however point out that the results in the case of " 45 Civil Works Provincial " are susceptible of alteration when the accounts of the past official year have been finally closed. The delay in doing this is, as already explained to you, due to the non-receipt from the Board of Revenue of the irrigation revenue for the Cauvery Delta System. The 6 per cent charge creditable to Provincial Establishment has therefore been calculated on the budget provision for irrigation revenue.

3. Judging from the results entered in column 3 of the above statement, the estimated revenue for the current year under all heads may for the present be fixed as shown in that column, subject, of course to any alterations that may be necessary when fixing the revised estimates for the year, in consideration of the current year's actuals then available.

4. With the exception of the Major head " 45 Civil Works Incorporated Local", under which the probable expenditure in column 3 of the statement almost closely

E. No. 27
500—2-5-94.

KEEP-WITH CURRENT No.

dated 189 .

GOVT. OF MADRAS. } 1894. { P. W. DEPT.

EXAMINER, P. W. ACCOUNTS.

Madras, 12 October 1894.

OFFICE NOTE No. 4100 C

To .....

W.....

G.O.No.2404 W.dated 24th. September 1894 and your office note No.2980 C. dated 25th.September 1894.

Herewith the required statement prepared in Government of India Form No.128,and accompanied by a memorandum describing the data adopted for framing the six months estimate for the current official year. The columns relating to the six months estimate for the current year and the Budget Estimate for the coming year in the statement above referred to are left blank in view to the necessary figures being filledinby you, after consideration of the points noticed below-

2. The results arrived at in column 15 of the memorandum,are compared with the grants during the current year,as modified up to date,in the following table:-

Desp.
2736/94

Madras Presidency
Six months estimates for the year 1894-95
Buildings and Roads Branch

Particulars	Actuals 1893-94.				Budget Estimate 1894-95				Six months estimate 1894-95				Budget Estimate 1895-96			
	Imperial	Provincial	Incorporated Local	Total	Imperial	Provincial	Incorporated Local	Total.	Imperial	Provincial	Incorporated Local	Total	Imperial	Provincial	Incorporated Local	Total
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Buildings and Roads																
Military Works																
XXXI-Revenue	2729	"	"	2729	2400	"	"	2400								
44-Expenditure	119529	"	"	119529	65000	"	"	65000								
Civil Works																
XXXII-Revenue	"	128792	7220	136012	"	104000	8000	112000								
45-Expenditure	33720	2253884	51733	2339337	31,000	2309000	47000	2387000								
Special Defence Works																
49-Expenditure	"	"	"	"	-	"	-	"								

Madras
12 October 1894

hrr
12/10.

J. S. Sherlock-Hubbard
Examiner P.W. Accounts
Madras