(1) பக்கங்களின் எண்ணிக்கை 6 (8)

(2) புதுக்கித் திருப்பிய நாள் 2/12

(3) ஆதாரங் குறிப்பவர் சுருக்கொப்பம்

தமிழ்நாடு ஆவணக் காப்பகம்.

தமிழ்நாடு அரசு

துறை

அரசாணை எண்.	அச்சகம்
மு. கோப்புத் தாள் எண். 194	பலவகை
நாள் : 22-1-1884	199

மடிக்கவோ கண்டபடி கையாளவோ கூடாது.

~~3 [illegible] (4)~~

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ஆவண. கா. 1—18,006—6-9-90.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From T. W. RAWLINS, Esq., Accountant-General to the Government of Madras, to the Chief Secretary to Government, dated Fort St. George, 15th January 1894, No. 60.

I have the honour to forward the Civil Budget Estimates of Revenue and Expenditure of this Presidency for 1894–95 and to state that the balance at credit of Provincial services, which stood at Rs. 26,00,000 in round figures on 1st April 1893, will, according to the estimates of receipts and expenditure now framed, be reduced to Rs. 23,11,000 and Rs. 22,62,000, respectively, on the 31st March of the current and ensuing official years. The estimated closing balance of each year is thus not less than the fixed minimum of Rs. 20,00,000.

2. But it may be as well to bring to the notice of Government that I have not included in the estimated expenditure of either the current or the ensuing year the sum of Rs. 75,976 which was directed to be placed at the disposal of the Military Department in G.O., Financial, No. 391, dated the 20th April 1893, in connection with the proposed Women and Children's Hospital. As the transfer from the Civil to the Military department in this case involves an adjustment between Imperial and Provincial, a contribution will have to be made from Provincial to Imperial from the Provincial share of Land Revenue receipts, and pending the orders of the Government of India, I have deferred making the adjustment in my estimates.

3. In connection with the changes introduced on account of the new Village Cess Act, I give the following receipts and charges that have been included in the estimates on account of the Village Service Fund. It will be seen that with the contribution of Rs. 5,04,000 from Imperial funds included in Rs. 6,19,000 under I. Land Revenue, Miscellaneous, Village Service Fund, this fund is expected to close with a balance of Rs. 5,02,000 on the 31st March 1895—a sum hardly sufficient to meet the cost of Village Establishments during the 1st half of the year as the collections generally come in only towards the end of the year.

		Budget, 1894–95.	Revised, 1893–94.
		Rs.	Rs.
	Receipts.		
I.	Land Revenue	6,19,000	4,20,000
VI.	Provincial Rates—		
	Rates and Cess on Land	15,50,600	8,00,000
	Miscellaneous	10,00,400	5,40,000
XII.	Interest	16,400	32,800
XXV.	Miscellaneous	8,60,800	1,800
		40,47,200	17,94,600
	Opening Balance	11,65,000	38,81,400
		52,12,200	56,76,000
	Charges.		
	Refunds	1,000	10,000
3.	Land Revenue	46,69,000	44,00,000
45.	Civil Works—		
	Civil Buildings—Original works	13,000	8,000
	Do. —Repairs	15,000	8,000
	Adjusting heads	12,000	85,000
		47,10,000	45,11,000
	Closing Balance	5,02,200	11,65,000

ORDER—dated 17th January 1894, No. 35, Financial.

The budget will be forwarded to the Government of India.

2. The current year opened with a balance of 26 lakhs to the credit of Provincial Funds, and the Accountant-General has fixed the revised estimates of receipts and charges at 310·32 and 313·21, respectively, so that the balance on 31st March next would stand at 23·11. The budget estimate of receipts for 1894–95 amounts to 314·39 and charges to 314·88, leaving a balance at the end of next year of 22·62. As the Accountant-General's revised estimates work out more favorably than was anticipated last month, the grants for 43 and 45 will be raised by the amounts shown below—

	Revised estimate, 1893–94.	Budget estimate, 1894–95.
	LAKHS.	LAKHS.
43. Minor Works and Navigation..	·23	·25
45. Civil Works—Public Works Department		1·25

and as there are doubts whether the sum of ·76, which was ordered in G.O., dated 20th April 1893, No. 391, Financial, to be placed at the disposal of the Military Department for the construction of a new detention hospital, will be utilised during the current official year, that amount will be re-appropriated in 1894–95 with an addition of ·03 on account of ambulance tongas and bullocks, and the necessary *minus* entry made in the budget estimate under Land Revenue—Adjustments.

3. The sum of receipts as thus altered will amount to 313·60 lakhs, the charges to 316·38, and the closing balance to 20·10.

[Here enter No. 36, dated 17th January 1894.]

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Accountant-General.
" Military Department.
" Public Works Department.

Exd. A. Raitt.

ORDER—dated 17th January 1894, No. 35, Financial.

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(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Accountant-General.
" Military Department.
" Public Works Department.

Exd. A. Raitt.

APPENDIX.

MADRAS Provincial Accounts and Estimates.

Heads of Revenue.	Actuals, 1892–93.	Budget estimate, 1893–94.	Revised estimate, 1893–94.	Budget estimate, 1894–95.
Principal Heads of Revenue.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
I.—Land Revenue .. { Proper	126·25	126·41	127·88	128·65
{ Adjustments	33·08	32·54	32·49	31·68
III.—Salt	1·69	1·65	1·39	1·67
IV.—Stamps	55·23	53·25	56·44	57·00
V.—Excise	30·28	30·75	31·62	32·25
VII.—Customs	·54	·44	·44	·41
VIII.—Assessed Taxes	9·27	8·75	9·65	9·50
IX.—Forest	7·89	9·50	9·00	9·00
X.—Registration	6·59	6·75	6·35	6·75
Total ..	270·82	270·04	275·26	276·91
XII.—Interest	·85	1·59	1·61	2·19
Post Office, Telegraph and Mint.				
XIII.—Post Office	·01	..	..	..
Receipts by Civil Departments.				
XVI.—Law and Justice—				
A.—Courts of Law	6·63	6·95	7·20	7·11
B.—Jails	3·60	3·00	3·66	3·62
XVII.—Police	4·04	4·38	4·02	4·49
XVIII.—Marine	..	·01	..	·01
XIX.—Education	1·58	1·55	1·68	1·67
XX.—Medical	·85	·85	·87	·96
XXI.—Scientific and other Minor Departments	1·88	2·18	1·80	1·96
Total ..	19·18	18·92	20·13	19·71
Miscellaneous.				
XXII.—Receipts in aid of Superannuation	·32	·33	·35	·33
XXIII.—Stationery and Printing	1·07	1·11	1·12	1·06
XXV.—Miscellaneous	1·48	1·44	1·46	1·48
Total ..	2·87	2·88	2·93	2·87
Railways.				
XXVI.—State Railways (Gross traffic receipts)	— ·02	..	..	2·25
Irrigation.				
XXX.—Minor Works and Navigation	1·60	1·55	1·67	1·67
Buildings and Roads.				
XXXII.—Civil Works—Civil	·19	·50	·52	·28
Do. Public Works Department	1·16	1·50	1·04	1·04
Total ..	1·35	2·00	1·56	1·32
Contributions from Local Funds—				
Ordinary	5·54	{ 1·76	2·57	1·90
Máyavaram-Mutupet Railway		{ 7·57	4·69	4·78
Total ..	5·54	9·63	7·16	6·68
Total Revenue and Receipts ..	302·20	306·61	310·32	313·60
Opening Balance	41·91	24·30	26·00	22·88
Grand Total ..	344·11	330·91	336·32	336·48

Heads of expenditure.	Actuals, 1892–93.	Budget estimate, 1893–94.	Revised estimate, 1893–94.	Budget estimate, 1894–95.
Direct Demands on the Revenue.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
1.—Refunds and drawbacks	1·25	1·10	1·39	1·20
Charges in respect of collection.				
3.—Land Revenue	50·76	49·67	50·87	50·88
5.—Salt	5·13	6·27	5·66	6·65
6.—Stamps	2·38	1·95	2·60	2·59
7.—Excise	1·44	1·65	1·49	1·69
9.—Customs	1·68	1·72	1·80	1·78
10.—Assessed Taxes	·09	·10	·10	·11
11.—Forest	6·61	8·12	6·72	7·97
12.—Registration	3·70	4·05	3·75	4 16
Total ..	73·04	74·63	74·38	77·03
Interest.				
13.—Interest on Ordinary Debt	1·42	2·00	1·87	1·99
Post Office, Telegraph and Mint.				
15.—Post Office	·79	·80	·82	·90
Salaries and Expenses of Civil Departments.				
18.—General Administration	10·02	9·48	9·99	9·69
19.—Law and Justice—				
A.—Courts of Law	44·88	45·00	45·27	45·46
B.—Jails	10·30	9·95	10·14	10·31
20.—Police	42·21	43·59	42·98	45·65
21.—Marine	1·09	·50	1·15	·33
24.—Education	15·64	16·15	16·40	16·65
26.—Medical	12·22	11·80	12·73	12·44
25.—Political	·91	·77	·81	·80
28.—Scientific and other Minor Departments	3·72	4·07	4·16	4·26
Total ..	140·99	140·71	143·63	144·99
Miscellaneous Civil Charges.				
29.—Superannuation Allowances and Pensions	13·58	13·81	14·13	13·91
30.—Stationery and Printing	7·48	7·50	7·81	7·91
32.—Miscellaneous	1·41	1·36	1·44	1·48
Total ..	22·47	22·67	23·38	23·30
Famine Relief and Insurance.				
33.—Famine Relief	2·44	3·00	·03	·05
Construction of Railways.				
37.—Construction of Railways, &c.	9·17	6·75	7·80	1·75
Railway Revenue Accounts.				
38. State Railways—Working Expenses	..	..	..	1·41
41. Miscellaneous Railways	..	..	·10	..
Total ..	..	..	·10	1·41
Irrigation.				
43.—Minor Works and Navigation	33·32	32·00	32·25	33·25
Buildings and Roads.				
45.—Civil Works .. { Civil—Agency Works .. .. .. }	3·85	{ 1·09	1·14	1·13
{ Civil—Municipal Works .. .. .. }		{ 3·92	2·66	3·40
{ Public Works Department	21·53	24·00	22·71	24·25
Total ..	25·38	29·01	26·51	28·78
Contribution to Local Funds	9·09	2·34	2·67	2·93
Total Expenditure ..	318·11	313·91	313·44	316·38
Closing Balance	26·00	17·00	22·88	20·10
Grand Total ..	344·11	330·91	336·32	336·48

194/3

Govt. of {1894} Madras.

FINANCIAL.

No. 194 Wd/22 Jany: 1[illegible]
Communicated to
the Officers concerned.
(Sd.) J. P.
W.

Issued

Recd. Encl.

G.O., 17th January 1894, No. 35.

JANUARY.

C.E. for Rys.
C.E. for I.
Exr. P.W.A.

Budget Estimates.

Passing orders on consolidated Civil — of this Presidency for 1894-95.

With order