

(1) பக்கங்களின் எண்ணிக்கை

14

(2) புதுக்கித் திருப்பிய நாள்

1892

(3) ஆதாரங் குறிப்பவர் சுருக்கொப்பம்

சுருக்கொப்பம்

தமிழ்நாடு ஆவணக் காப்பகம்.

தமிழ்நாடு அரசு

துறை

அராணை எண்.	2702.W	அச்சகம்
மு. கோப்புத் தாள் எண்.		பலகை
நாள் :	24.10.1893	199

மடிக்கவோ சுண்டியடி கையாளவோ கூடாது.

2202

Government of Madras
P. W. Department

Six months' estimate for the year 1893-94
Buildings and Roads Branch

Particulars	Actuals, 1892-93					Budget Estimate, 1894					Six months' estimate, 1893-94					Budget Estimate, 1894-95				
	Imperial	Provincial	Local		Total	Imperial	Provincial	Local		Total	Imperial	Provincial	Local		Total	Imperial	Provincial	Local		Total
			Incorporated	Excluded				Incorporated	Excluded				Incorporated	Excluded				Incorporated	Excluded	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Buildings and Roads Civil Works.																				
XXXII - Revenue		116,038	6,012	-	122,050	-	150,000	2,000	-	152,000	-	104,000	8,100	-	112,100	-	104,000	8,100	-	112,100
45. Expenditure	37,050	2,53,086	192,613	32,800	24,5349	36,300	240,000	28,000	2590	246,890	31,047	22,71,490	44,955	10,352	23,66,841					

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R. O. { M.S. Pro
M.S. Per
No. { Printed

para.

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Madras Presidency

(C. No. 1279.)

Memorandum for guidance in preparing the estimates asked for in Office Note No. _____, dated _____, in connection with { Six months' Es. 1893-94
Revised Estimate 18 -8
Budget Estimate 18 -8

Budget heads and Sub-heads.	DATA BEING ACTUALS OF PREVIOUS YEARS.											SUGGESTED ESTIMATE.				
	For the whole year.					For first 5 months of year.						1893-94.				
	1890-91.	1891-92.	1892-93.	Total.	Average.	1890-91.	1891-92.	1892-93.	Total.	Average.	Percentage of 11 to 6	Actual for 5 months.	Probable for whole year at percentages in col. 12.	Six months' estimate for 1893-94.	Revised estimate for 18 -8.	Budget estimate for 18 -8.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Revenue.																
Imperial Military Works	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Provincial Civil Works	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Incorporated Local Funds Civil Works.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Excluded Local Funds Civil Works.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Imperial Military Works	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Provincial Civil Works	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Incorporated Local Funds Civil Works.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Excluded Local Funds Civil Works.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

L. J. Mudgett-Hubbard
Documens of the Association,
March 22

KEEP-WITH

CURRENT No.

GOVT.
OF MADRAS.)

1893.

{ P. W.
DEPT.

EXAMINER, P. W. ACCOUNTS.

dated

189 .

Madras, 14 October 1893.

OFFICE NOTE No. 1370 D

To

W.

Herewith the statement in Government of India form No. 128, in which the columns relating to the six months estimate for the current year and the Budget Estimate for the coming year are left blank, in view to the necessary figures being filled in by you, after consideration of the points brought to notice below-

2. In connection with the figures to be entered in the columns for "six months estimate" I forward herewith a memorandum showing the probable revenue and expenditure in 1893-94, calculated on the basis explained in my office note No. 1476 C. date 22nd. October 1892.

3. The results in even hundreds compared with the actual grants for the current year are as follows:-

x 299811-11-92
Sent to you with
Gr. 8696 on 11-10-93
Rey six months for
93-94 year being India
an or before 1st Nov 93-

Budget heads	Estimate or Grant for 1923/24 as notified to date	Actual Revenue & Expenditure to date as notified to date	Remarks
1	2	3	4
Revenue			
XXI. Military Works			
Imperial	2000	2400	
XXII Civil Works			
Imperial	"	"	
Provincial	150,000	104,400	
Local	2000	8100	
Expenditure			
44 Military Works			
Imperial	117,500	105,100	
45 Civil Works			
Imperial	40192	8100	
Provincial	237,490	216,600	
Local	43155	49300	
Excluded Local	18759	9800	

4. Judging from the results arrived at in column 3 of the above statement, the estimated revenue for the current year may for the present be fixed as shown in that column, subject of course to any alterations that may be necessary when fixing the revised estimates for the current official year.

5. As regards expenditure the results arrived at in statement in para 3 seem to show that the full amounts of the grants under "44 - Military Works," "45 Civil Works Provincial" and "45 Civil Works Incorporated Local" will be fully utilized in each case if work is pushed on as vigorously as in preceding years, while under "45 Civil Works Imperial & Excluded Local Funds" it does not appear

that the grants in these cases will be worked up to, and unless strenuous efforts are made to push on work more vigorously than has been done during the first five months of this year, there is sure to be a lapse, unless, of course, it is the intention of Government to resume any portion of these grants.

1/14/10

C.

Encl. 2.

6/2902

Memorandum to accompany
the six months' estimate for
1893-94 explaining important
variations from the budget
estimate for the same year.

Revenue

The estimate of
revenue for this year and
the next have been fixed
on a consideration of the
actuals for the past three
years.

Expenditure

45. Imperial Civil Works

Additional allot-
ments for postal and
Telegraph minor works
and a surrender of
Rs. 9338 from the grant
for a dam across the
Valavanar in the Tanjore
District, account for the
difference under this
head.

45. Provincial Civil Works

The decrease in
the estimated outlay is due
to the following causes:—

Withdrawal

Encls 2
Dec: 16.10.83

1. Withdrawal of the grant for
the New Women and Children's
Hospital. ^{The construction of which has been abandoned.} Rs. 75,976

2. Transfer of the allotment
for the Agency works in the
Nagapattinam Dist. to be
carried out by the Estate
Engineer .. Rs. 22,400

3. Transfer to the Educational
Dept. of the value of the
machinery included in the
estimate for the Workshops
of the College of Engineering
Rs. 3,684

45. Incorporated Local Civil Works

Additional grants
have been sanctioned for
incomplete works of the
previous year and for new
works undertaken during the
current year

45. Excluded Local Civil Works

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No. 2702-W

Government of Madras.

PUBLIC WORKS DEPARTMENT.

To

The Secretary to the Govt. of India
P. W. Department,
Simla

24 October 1893.

Sir,

Sir,

With reference to
P. W. Code, Volume II,
Chapter XV, para 71 and
your letter No. 1604-G. of
3rd October 1893, I am
directed to forward
herewith the six-months'
estimate of the P. W. Dept.
Buildings and Roads Branch
for the official year
1893-94. The estimate of
expenditure for the ensuing
year under the several
budget heads cannot
be given now, the grants
not having been fixed.

A

A memorandum has been
attached explaining
important variations.

Six months estimate
for 1893-94

JH
12-10

W

C. W. 1893-94
J. W.

No 2702 W of 24 October
1893

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W

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and 2 C. 7-1

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