

- (1) பக்கங்கவின் எண்ணிக்கை 2
 (2) புதுக்கீத் திருப்பிய நாள் 23.5.90
 (3) ஆதாரங்குறிப்பவர் சுருக்கொப்பம் 62-4

தமிழ்நாடு ஆவணக் காப்பகம்.

தமிழ்நாடு அரசு

P.W.D துறை

105

அரசாணை எண். மு. கோப்புத் தாள் எண்.	<u>297</u>	அச்சகம் பலவகை
நாள் :	<u>30-1-1891</u>	<u>198</u>

மடிக்கவோ கண்டபடி கையாளவோ கூடாது

1 Sheet

from the Proceedings of the Government of India,
Department, No. 157 Madras 19th January 1891

No. 17 G.

Calcutta, the 8th January 1891.

the following

Note by Lieut.-Col. A. G. Begbie, R.E., Accountant General, Public Works Department.

MADRAS.

XXXI AND 44—Military Works, Imperial.

Finance Accounts for 1889-90.

In the following table the Revenue and Expenditure of the year 1889-90 are compared with the actuals of the previous year and the Budget and Revised estimates of the year under review :—

	Fund.	1888-89.	1889-90.		
		Actuals.	Budget Estimate.	Revised Estimate.	Actuals.
Revenue.		Rs.	Rs.	Rs.	Rs.
XXXI.—Military Works	Imperial	27,384	27,000	30,000	25,522
Expenditure.					
44.—Military Works	"	6,16,511	6,84,700	7,71,600	7,66,499

XXXI.—Military Works.

2. The differences between actuals of previous year, Budget and Revised estimates and actuals of the year under review, are small and are due to a falling-off in revenue from rents of quarters.

44.—Military Works.

3. The increase in the expenditure incurred in 1889-90 over that of the previous year and the Budget estimate of the year, is due chiefly to additional grants having been allotted during the year for certain Major Works, such as the construction of a new workshop in lieu of the existing smith-sheds in the Gun-carriage Factory at Madras, and of Nos. 2 and 3 store-sheds for Army Clothing Department.

4. In the following statement the expenditure of the year is detailed by departmental heads, in comparison with the actuals of 1888-89 and the Budget and Revised estimates :—

	1888-89.	1889-90.		
	Actuals.	Budget Estimate.	Revised Estimate.	Actuals.
	Rs.	Rs.	Rs.	Rs.
Original Works	2,02,805	2,53,250	3,23,767	2,96,214
Repairs	2,99,286	2,95,650	2,96,318	3,13,295
Establishment	1,07,498	1,27,600	1,42,355	1,47,849
Tools and Plant	6,922	8,200	9,160	9,141
TOTAL	6,16,511	6,84,700	7,71,600	7,66,499

Irregularities.

5. The following is an abstract of unauthorized expenditure, both in regard to estimates and appropriations, outstanding at the close of the year:—

IRREGULARITIES AS TO ESTIMATES.					IRREGULARITIES AS TO APPROPRIATIONS.				
NO ESTIMATE.		EXCESS OVER ESTIMATE.			NO APPROPRIATION.		EXCESS OVER APPROPRIATION.		
No. of Works.	Amount expended.	No. of Works.	Amount of Estimate.	Excess expended.	No. of Works.	Amount expended.	No. of Works.	Amount of Appropriation.	Excess expended.
	Rs.		Rs.	Rs.		Rs.		Rs.	Rs.
2	2,288	1	1,78,319	439	4	13,699	8	3,32,311	44,395

The Government of Madras is said to have taken steps to regularize the outlay in respect to estimates, and has authorized the Examiner of Public Works Accounts to admit all the outlay without, and in excess of, appropriations.

A. G. BEGBIE, *Lieut.-Col., R.E.,*
Accountant General, P. W. Dept.

To

THE SECRETARY TO THE GOVERNMENT OF INDIA, MILITARY DEPARTMENT.

(1)

Order.

Ordered that the above be forwarded to the Secretary to Government of Madras, P.W. Department, for the information of His Excellency the Governor in Council.

True extract

Sturges Dallas
Captain R.E.

Secy. to the Govt. of India

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