

- (1) பக்கங்களின் எண்ணிக்கை 16
 (2) புதுக்கித் திருப்பிய நாள் 10/80
 (3) ஆதாரங்குறிப்பவர் சுருக்கொப்பம் 100

தமிழ்நாடு ஆவணக் காப்பகம்.

(93)

தமிழ்நாடு அரசு

P. W. D. துறை

அரசாணை எண்.	2899	அச்சகம்
மு. கோப்புத் தாள் எண்.		பலவகை
நாள் :	30-10-1891	198

மடிக்கவோ கண்டபடி கையாளவோ கூடாது

(8. sheets)

5x2 sheets

ஆவண, கா-1-18,006-15-6-87.

100/24/2000

6283

2899

urgent

No. 4675C

Government of Madras.

PUBLIC WORKS DEPARTMENT.

Madras, 24th October 1891

OFFICE NOTE.

From W

8/2
Most urgent.
25/10

To C

As the Govt. of India has wired for the approximate estimates of revenue and expenditure during the ensuing official year, please furnish me, as early as practicable, with a statement showing the probable receipts for 1892-93 under all funds appertaining to the Buildings and Roads branch.

OVP
25/10
41

D.W

R.S.

238

2899/2 No. 4625C
Government of Madras.

PUBLIC WORKS DEPARTMENT.

Madras, 21st October 1891

OFFICE NOTE.

From W

To C *Urgent*
21/10/91

To enable this office to prepare the six months' estimate for 1891-92 due to the Govt. of India by the 1st proximo, please submit a statement showing the actual receipts and expenditure during 1890-91, and the six months' estimate of revenue for 1891-92.

DDP
21/10/91

Dr.

CS
21/10/91

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Madras Presidency
Buildings and Roads Branch.

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Statement showing the actuals in 1890-91, Budget and modified grant
the outlay so far as known, and the balance available for expenditure in 1891-92

Heads of Account.	Actuals outlay during 1890-91.	Grant		Outlay			
		As per Budget estimate for 1891-92	As since modified for 1891-92.	Booked to end of August 1891.	Approximate to 29 Sep- tember and October 1891	Probable outlay for the first seven months of 1891-92	Balance of modified grant available for expenditure in the latter part of the year.
Revenue							
xxx/ Military works.							
Imperial	2936	4,000	4,000	550	220	770	3230
xxx// Civil works							
Provincial	97,723	1,00,000	1,25,000	47,040	58,16	65,356	34,144
Incorporated Local	4,026	3,000	3,000	1313	526	1,839	1161
Excluded Local	671	700	700	-	-	-	700
Expenditure							
44 Military works							
Imperial	114,570	89,000	92,092	27,602	12,512	40,114	57,978
45 Civil works							
Imperial	25,654	47,600	53,076	44,700	57,769	10,833	52,55
Provincial	24,80,200	35,23,000	35,20,600	2,602	10,334	4,195	2,79,321
Incorporated Local	94,787	85,000	1,50,643	14,306	50,274	1,57,600	1,234
Excluded Local	18,357	22,780	39,600	3,649	435	4,084	31,271

Madras.
27 October 1891

J. S. Mellock Hubbard
Offg. Examiners of T. W. Acts
Madras.

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KEEP-WITH

CURRENT No.

GOVT.
OF MADRAS.

189/.

{ P. W.
DEPT.

EXAMINER, P. W. ACCOUNTS.

Madras, 27. October 189/.

OFFICE NOTE No. 6504.

To

W.

Your office notes Nos. 4625 C. & 4675 C dated 21st. & 24th. October 1891 respectively.

I beg to forward herewith a statement showing (1) the actuals for 1890-91, (2) the budget and modified Estimates and grants for 1891-92, (3) the booked receipts and outlay to end of August 1891, (4) the approximate receipts and outlay for September & October 1891 and (5) the balance available for expenditure during the latter five months of the year 1891-92 in connection with the Buildings and Roads Branch of the Madras Presidency.

2. As far as I can judge from actuals of the current year and from experience of previous years, the revenue is likely to be approximately as follows:-

1. Imperial Military.....Rs.	2,000
2. Provincial Civil Works...Rs.	1,25,000
3. Incorporated Local.....Rs.	4,000
4. Excluded Local.....	Nil.

3. These figures have been arrived at by calculating the percentages, borne by the average actuals of the first five months of each of the three preceding years, to the average actual totals of those three years and then applying these percentages to the actuals of the first five months of the current official year.

4. The same figures as those given in para 2 above, may for the present be adopted as the budget estimate of Revenue for 1892-93, subject of course to any alteration that may be necessary later on in the year, when fixing the Revised Estimates for the current official year.

H/27/10

Offg.C.

H/24/10

H/26/10

(Enc 3)

No. 2888W 41-11-90.

" 4675C. 24-10-91

" 4625C. 21-10-91.

Enclos 3.

Recd: 27-10-91

Government of Madras
P. W. Department
Buildings and Roads Branch
Other Public Works

2899
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	Actuals 1890-91					Budget Estimate 1891-92					Six Months Estimate 1891-92					Budget Estimate 1892-93					Remarks
	Imperial	Provincial	Local		Total	Imperial	Provincial	Local		Total	Imperial	Provincial	Local		Total	Imperial	Provincial	Local		Total	
			Incorporated	Excluded				Incorporated	Excluded				Incorporated	Excluded				Incorporated	Excluded		
<u>Revenue</u>																					
XXXI Military Works	2,936	-	-	-	2,936	4,000	-	-	-	4,000	4,000	-	-	-	4,000	2,000	-	-	-	2,000	
XXXII Civil Works	-	97,723	4,036	671	1,02,430	-	1,00,000	3,000	700	1,03,700	-	1,25,000	3,000	700	1,28,700	-	1,25,000	4,000	-	1,29,000	
Total	2,936	97,723	4,036	671	1,05,366	4,000	1,00,000	3,000	700	1,07,700	4,000	1,25,000	3,000	700	1,32,700	2,000	1,25,000	4,000	-	1,31,000	
<u>Expenditure</u>																					
44. Military Works	1,14,590	-	-	-	1,14,590	89,000	-	-	-	89,000	72,092	-	-	-	72,092	-	-	-	-	-	
45. Civil Works	25,654	24,80,200	94,787	18,357	26,18,998	47,600	35,23,000	85,000	22,780	37,83,380	63,076	36,52,000	1,50,643	37,600	37,95,379	-	30,00,000	-	-	30,00,000	
Total	1,40,244	24,80,200	94,787	18,357	27,32,588	136,600	35,23,000	85,000	22,780	37,87,380	145,168	36,52,000	1,50,643	37,600	38,74,771	-	30,00,000	-	-	30,00,000	

Total of 1894 Rs 1,29,581
Less: Long Term - 21,512
Total Rs 1,50,643

L.S.
28+91
May

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Memorandum

explaining the variations between the budget estimates for 1891-92 and the approximate estimates for 1892-93.

The estimates of revenue for 1892-93 have been fixed on consideration of the actuals for the past three years.

The budget estimate of expenditure for 1891-92 under 45 Provincial Civil Works exceeds the approximate estimate for 1892-93 by Rs. 5,52,060 and this excess is due to exceptional causes, provision having been made during the current official year for the completion of the New High Court Buildings, Construction of new Women and Children's Hospital at Madras, and the erection of many new taluk offices in various parts of the Presidency.

RS
May

28.10.91

L
W
2000

No. 2899 W d/ 30th Oct/91

No.

Government of Madras.

2899/8

PUBLIC WORKS DEPARTMENT.

To

The Secretary to the Govt. of India,
P. W. Department.

189

Sir,

Sir,

With reference to Circular
from the Govt. of India No.
XXXIII dated 5th October 1880
and your telegram No. A 257
d/ 23rd Oct. 1891, I am directed
to forward herewith the Six-
months' estimate of the
Public Works Department,
Buildings and Roads Branch
for the official year 1891-92.
To the Six-months' estimate
has been added the
approximate estimate of
Revenue for 1892-93, and
of expenditure under 45
Civil Works, Provincial. The
estimate of expenditure
under other heads cannot

There are no
approximation I
understand without
any financial con-
sequence.

Wm

This is so -
D

no

now be given, the Grants
not having been fixed.
An explanatory memo-
randum accompanies.

S. W.

W. W. 25.10.91

25.10.91

cl. 2899 W d/30 - Oct/91

(8)

S. C. 2. 41
9.4/11.