

- (1) பக்கங்களின் எண்ணிக்கை 6
 (2) புதுக்கித் திருப்பிய நாள் 1/50
 (3) ஆதாரங்குறிப்பவர் சுருக்கொப்பம் 6/2

தமிழ்நாடு ஆவணக் காப்பகம்.

(128)

தமிழ்நாடு அரசு

P. W. D. துறை

அரசாணை எண். மு. கோப்புத் தாள் எண்.	155	அச்சகம் பலவகை
நாள் :	17 - 1 - 1891	198

மடிக்கவோ கண்டபடி கையாளவோ கூடாது

3. sheets

ஆவண, கா-1-18,006-15-6-87.

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8TH JANUARY 1891, No. 16, FINANCIAL.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

ORDER—dated 8th January 1891, No. 16, Financial.

Orders having been issued on the several departmental estimates for 1891-92, the Government is now in a position to review the probable state of the finances of the Province at the termination of the present quinquennial contract.

2. The accounts of the year 1889-90 closed with a balance of 81 lakhs to the credit of Provincial revenues. The revised estimates of the current year may be expected to show a deficit of 21 lakhs, reducing the probable opening balance of 1891-92 to about 60 lakhs.

3. The receipts and charges of the ensuing year—as determined by the orders issued up to date—amount to 296·57 and 307·89 lakhs, respectively, as shown below in abstract:—

Revenue.			Expenditure.		
Principal Revenue heads	..	274·48	Direct demands on Revenue	..	70·88
Interest	..	·38	Interest	..	·40
Civil Departments	..	15·26	District Post	..	1·07
Miscellaneous	..	2·77	Civil Departments	..	132·34
Public Works	..	2·32	Miscellaneous	..	24·24
Adjusting heads	..	1·36	Famine relief	..	·05
			Public Works	..	76·24
			Adjusting heads	..	2·67
		296·57			307·89

4. In a separate order of this date a sum of 7·37 lakhs has been provided for grants to Municipal Councils for the improvement of water-supply and drainage.

5. The following additional grants will be entered in the budget, under the heads specified:—

Grant 21, Marine.		
Pámban dredger	..	1·00
Purchase of new vessels to replace the S.S. Margaret Northcote,	..	·50
Pearl, &c.	..	·10
Contributions to deficit Port funds	..	

6. The total expenditure will then stand at 316·86; and the closing balance of 1891-92 at 39·71 lakhs.

7. The statements appended to these Proceedings show the actuals of 1889-90, the budget and revised estimates of 1890-91, and the budget estimates of 1891-92, so far as Provincial funds are concerned, as modified by this order.

(True Extract.)

Redman
Chief Secretary.

To the Accountant-General.
" Revenue Department.
" Public Works Department.
" Marine Department.

Exd. P. L. Pereira.

[Appendix.

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Memorandum showing how the Adjustments under I., Land Revenue, have been calculated.

	Actuals, 1889-90.	Budget Estimate, 1890-91.	Revised Estimate, 1890-91.	Budget Estimate, 1891-92.
<i>Additions—</i>				
Fixed allotment ..	RS. 33,01,000	RS. 33,01,000	RS. 33,01,000	RS. 33,01,000
For Tank restoration ..	5,00,000	5,00,000	5,00,000	5,00,000
" Increase of Revenue due to tank restoration ..	25,000	30,000	30,000	50,000
" One-fourth duty on Colombo arrack credited to Customs ..	95,793	98,000	98,000	1,00,000
" Transfer of the guarding of the several French frontiers from the Police to the Salt and Abkari Department ..	1,132	2,000	3,000	7,000
" Political expenditure ..	75,000	75,000	75,000	75,000
" District Manuals ..	1,000	1,000	1,000	1,000
" Nilgiri Railway ..	..	50,000	52,000	54,000
" Pay and allowances of the Governor's band ..	..	4,000	4,000	4,000
" Additional Superintendent of Police and Inspector ..	4,200	4,000	4,000	4,000
" Maintenance of Burman convicts ..	27,751	80,000	80,000	80,000
" Maintenance of Bangalore prisoners ..	2,021	..	1,000	1,000
" Inter-provincial adjustment ..	*21,476	18,000	19,000	20,000
" Mr. Marsden's salary (one-third debitable to Imperial) ..	..	..	3,000	3,000
" Sea-borne trade establishment transferred to Provincial statistics ..	9,700	..	9,700	9,700
" Archaeological Survey provincialised ..	..	..	21,300	21,300
" Stationery supplied to Upper Bur ma ..	170	..	..	..
" Refund of expenditure on Villupuram-Guntakal Railway ..	1,31,067	..	..	..
	41,95,310	41,63,000	42,02,000	42,31,000
<i>Deductions—</i>				
For Interest on Special Assignment for tank restoration works ..	..	20,000	20,000	36,000
" Special contribution to Imperial ..	..	17,50,000	17,50,000	..
" Re-organization of the Revenue Board ..	27,700	28,000	28,000	28,000
" Three-fourths of the excess under Judicial Stamps due to the new Succession Certificate Act ..	21,417	24,000	24,000	25,000
" Orissa Salt receipts refunded ..	27,678	..	..	..
" Cost of Europe Stores issued to Provincial departments ..	1,029	..	..	..
	77,824	18,22,000	18,22,000	89,000
Net addition to Provincial ..	41,17,486	23,41,000	23,80,000	41,42,000

* Includes Rs. 20,280 recoveries on account of Burmese convicts.

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Provincial Budget,

Revenue and Receipts.	Actuals, 1889-90.	Budget, 1890-91.	Approximate Revised Estimate, 1890-91.	Budget, 1891-92.
<i>Principal Heads of Revenue.</i>	RS.	RS.	RS.	RS.
I. Land Revenue Collections	1,23,57,676	1,20,50,000	1,20,00,000	1,21,50,000
Do. Adjustments	41,17,486	23,41,000	23,80,000	41,42,000
III. Salt	1,82,534	1,93,000	2,21,000	1,58,000
IV. Stamps	48,76,259	47,25,000	49,13,000	49,50,000
V. Excise	28,60,513	28,25,000	29,00,000	29,50,000
VII. Customs	29,798	30,000	30,000	30,000
VIII. Assessed Taxes	8,25,020	7,75,000	8,13,000	8,25,000
IX. Forest	15,87,627	15,75,000	16,40,000	17,00,000
X. Registration	5,13,731	5,15,000	5,30,000	5,43,000
Total ..	2,73,10,644	2,50,29,000	2,54,27,000	2,74,48,000
<i>Interest.</i>				
XII. Interest	32,697	35,000	38,000	38,000
<i>Post Office.</i>				
XIII. Post Office	21	..	..	..
<i>Civil Departments.</i>				
XVI. Law and Justice—Courts	5,50,093	5,38,000	5,60,000	5,70,000
Do. do. Jails	1,44,789	1,83,000	1,90,000	1,90,000
XVII. Police	3,90,220	3,87,000	4,00,000	4,04,000
XVIII. Marine	33	2,000	1,000	1,37,000
XIX. Education	1,47,191	1,54,000	1,40,000	73,000
XX. Medical	69,658	76,000	70,000	1,49,000
XXI. Scientific and Minor Departments	1,72,371	1,86,000	1,86,000	..
Total ..	14,74,355	15,26,000	15,47,000	15,26,000
<i>Miscellaneous.</i>				
XXII. Superannuation	27,264	33,000	33,000	33,000
XXIII. Stationery and Printing	88,100	1,03,000	1,06,000	1,06,000
XXV. Miscellaneous	1,39,623	1,37,000	1,37,000	1,38,000
Total ..	2,54,887	2,73,000	2,76,000	2,77,000
<i>Public Works.</i>				
XXIX. Irrigation and Navigation	1,23,696	1,12,000	1,12,000	1,25,000
XXXII. Civil Works	7,979	15,000	22,000	7,000
Public Works Department	1,02,633	1,00,000	95,000	1,00,000
Total ..	2,34,308	2,27,000	2,29,000	2,32,000
<i>Adjusting Heads.</i>				
Contributions from Local	2,29,870	1,88,000	2,18,000	1,36,000
Total Receipts ..	2,95,36,782	2,72,78,000	2,77,35,000	2,96,57,000
Opening Balance ..	65,30,079	72,11,000	81,00,000	60,00,000
Grand Total ..	3,60,66,861	3,44,89,000	3,58,35,000	3,56,57,000

1891-92.

Expenditure.	Actuals, 1889-90.	Budget, 1890-91.	Approximate Revised Estimate, 1890-91.	Budget, 1891-92.
	RS.	RS.	RS.	RS.
<i>Direct Demands on the Revenue.</i>				
1. Refunds	1,21,146	1,01,000	1,15,000	1,00,000
3. Land Revenue	45,76,234	46,46,000	46,48,000	48,05,000
5. Salt	..	..	90,000	1,01,000
6. Stamps	1,23,644	1,16,000	1,22,000	1,23,000
7. Excise	95,739	1,13,000	1,15,000	1,36,000
9. Customs	1,62,340	1,68,000	1,62,000	1,62,000
10. Assessed Taxes	8,094	8,000	8,000	8,000
11. Forest	11,51,015	12,75,000	12,75,000	13,00,000
12. Registration	3,29,330	3,42,000	3,42,000	3,53,000
Total ..	66,67,542	67,69,000	68,77,000	70,88,000
<i>Interest.</i>				
13. Interest on ordinary debt	30,779	40,000	32,000	40,000
<i>Post Office.</i>				
15. District Post	1,05,620	1,07,000	1,05,000	1,07,000
<i>Civil Departments.</i>				
18. General Administration	9,80,347	9,38,000	9,38,000	9,44,000
19. Law and Justice—Courts	41,28,079	41,01,000	41,70,000	43,87,000
Do. do. Jails	7,99,739	8,60,000	8,35,000	8,60,000
20. Police	38,37,425	39,99,000	40,00,000	40,95,000
21. Marine	83,334	21,000	46,000	1,69,000
22. Education	12,42,891	14,22,000	14,22,000	14,35,000
24. Medical	10,76,914	10,66,000	10,86,000	10,97,000
25. Political	75,452	75,000	84,000	75,000
26. Scientific, &c., Departments	3,49,624	4,50,000	4,00,000	3,32,000
Total ..	1,25,73,805	1,29,32,000	1,29,81,000	1,33,94,000
<i>Miscellaneous.</i>				
29. Superannuation	12,33,553	12,87,000	13,45,000	13,41,000
30. Stationery and Printing	7,46,478	7,27,000	7,44,000	7,48,000
32. Miscellaneous	1,44,804	3,57,000	1,61,000	3,35,000
Total ..	21,24,835	23,71,000	22,50,000	24,24,000
33. Famine Relief	4,41,142	5,000	15,000	5,000
<i>Public Works.</i>				
41. Miscellaneous Railways—		14,000	20,000	3,00,000
Nellore-Guntur Survey	..	..	4,11,000	54,000
Mayavaram-Mutpet Railway	..	..	52,000	..
Nilgiri Railway	..	..	12,000	25,000
Madras-Gudur Survey	..	..	7,000	..
Bezavada-Masulipatam Survey	..	..	4,000	..
Nanjengod-Gudalur	..	..	36,50,000	36,50,000
43. Irrigation and Navigation	32,42,699	3,89,000	1,60,000	8,32,000
45. Civil Works—Civil Departments	1,28,590	28,50,000	28,73,000	35,00,000
Do. Public Works Department	22,70,211	..	..	..
48. State Railways—				
East Coast Railway	99,760	1,50,000	1,50,000	..
Total ..	57,41,260	70,53,000	73,39,000	83,61,000
<i>Adjusting Heads.</i>				
Contributions to Local	2,81,595	1,92,000	2,36,000	2,67,000
Total Charges ..	2,79,66,578	2,94,69,000	2,98,85,000	3,16,86,000
Closing Balance ..	81,00,283	50,20,000	60,00,000	39,71,000
Grand Total ..	3,60,66,861	3,44,89,000	3,58,35,000	3,56,57,000

PAC No. 415
Govt. of {1891} Madras.
FINANCIAL.

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B No. 155 Wd 17 June 1891

Communicated to the
Communicated to the
Chief Engineer for Irrigation
and the Consig. Engineer for
and the Consig. Engineer for
Railways.

Issued

Recd.

14.1.91

Encl.

15.1.91

G.O., 8th January 1891, No. 16.

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JANUARY.

Provincial Budget.

Passing orders on the — for 1891-92.

May

May

To the Chief Engineer for Irrigation
and the Consig. Engineer for
Railways.
Exam P. W. Reeds
15.1.91
1 copy to be kept

With Order

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