

- (1) பக்கங்களின் எண்ணிக்கை 12
 (2) புதுக்கித் திருப்பிய நாள் 12/11
 (3) ஆதாரங்குறிப்பவர் சுருக்கொப்பம் by

தமிழ்நாடு ஆவணக் காப்பகம்.

(44)

தமிழ்நாடு அரசு

P.W.D. துறை

அரசாணை எண். மு. கோப்புத் தாள் எண்.	<u>51</u>	அச்சகம் பலவகை
நாள் :	<u>7-1-1891</u>	<u>198</u>

மடிக்கவோ கண்டபடி கையாளவோ கூடாது

6. Sheets

ஆவண. கா-1-18,006-15-6-87.

by

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following papers :—

G.O., dated 22nd November 1890, No. 949, Revenue.

Read—the following papers :—

Proceedings of the Board of Revenue (Land Revenue), dated 21st October 1890, No. 640 :—

Read—the following papers :—

From the Collector of Arcot, South,	dated	3rd Sept.	1890, No. 1199.
" " of Canara, South,	"	1st "	" " 3285.
" " of Cuddapah,	"	2nd "	" " 4891.
" " of Godavari,	"	17th "	" " 448.
" " of Kistna,	"	15th "	" " 6687.
" " of Madura,	"	20th "	" " 380.
" " of Malabar,	"	25th Aug.	" " 3406-R.
" " of Tanjore,	"	6th Sept.	" " 306.
" " of Tinnevely,	"	3rd "	" " 726.
" " of Trichinopoly,	"	30th Aug.	" " 374.
" " of Vizagapatam,	"	6th Sept.	" " 2903.

Resolution—dated 21st October 1890, No. 640.

The Board resolves to submit to Government the revised estimate of receipts and charges of the Canal and Ferry Fund for the current year and the budget estimate for the ensuing year.

2. The Act was in force in nine districts; and during the year, it was extended to the Madura and Vizagapatam districts under the orders of Government, dated 27th January 1890, No. 75, and 14th March 1890, No. 200, respectively. The Collector of Vizagapatam has, however, submitted no estimates for the reason that the Marripenta ferry cannot be leased out this year, and will be transferred to the Local Fund Board before next year. He apparently means to make an application for the transfer under section 11 of Act II of 1890.

REVISED ESTIMATE FOR 1890-91.

3. The subjoined abstract exhibits in one view the revised estimate of the current year as compared with sanctioned figures. In the absence of the Accountant-General's figures, the opening balance has been adopted from the Special Fund report

for 1889-90; but the figures under this head, as well as the revised estimates, have been, wherever necessary, taken to the nearest hundred, in accordance with the principle laid down in G.O., dated 3rd December 1889, No. 975:—

Districts.	Balance at the beginning of 1890-91.	Revised estimated receipts during the year 1890-91.	Sanctioned estimate of receipts, 1890-91.	Total of columns 2 and 3.	Revised estimated expenditure during the year 1890-91.	Sanctioned estimate of expenditure, 1890-91.	Balance.
1	2	3	4	5	6	7	8
1. Arcot, South	Rs. 5,000	Rs. 1,300	Rs. 950	Rs. 6,300	Rs. 25,200	Rs. 23,730	Rs. 6,300
2. Canara, South		25,200	23,730	25,200	.. .. .	.. .. .	.. .. .
3. Cuddapah		4,100	800	4,900	.. .. .	.. .. .	.. .. .
4. Godavari		1,69,300	31,100	30,100	2,00,400	23,730	6,300
5. Kistna		27,600	6,000	7,500	33,600	180	.. .. .
6. Madura					71,100	1,12,860	4,700
7. Malabar					14,100	7,500	1,29,300
8. Tanjore		3,400	7,000	6,120	66,500	.. .. .	19,500
9. Tinnevely		1,200	100	100	10,400	66,400	100
10. Trichinopoly		1,600	12,200	11,000	1,300	61,000	100
Total ..	2,12,200	1,50,300	1,41,330	3,62,500	1,94,500	2,22,490	1,68,000

4. The revised estimate of receipts for the current year amounts to Rs. 1,50,300, and exceeds the sanctioned figures by Rs. 8,970, the following districts contributing to this result:—

Arcot, South	Rs. 350	Cuddapah	Rs. 30
Canara, South	+ 1,470	Kistna	+ 1,500
Godavari	+ 1,000		
Madura	+ 100		
Malabar	+ 5,500		
Tanjore	+ 880		
Trichinopoly	+ 1,200		
Total	+ 10,500	Total	- 1,530

The increase in Malabar is reported to be mainly due to the receipts expected to be realized from the Payoli lock, brought within the operation of the Act under G.O., dated 12th August 1889, No. 694. The estimate in South Canara is increased with reference to the result of the sale of the farms for three years ending 31st March 1893. In Trichinopoly and Kistna, the estimate is fixed with reference to the current year's rental and the outstanding arrears expected to be recovered during the year. In Godavari, the increase is expected from the new ferry steamer at Rajahmundry.

5. Charges.—The probable charges are estimated at Rs. 27,990 less than the sanctioned figures. The variations occur in the undermentioned districts:—

Godavari	Rs. 41,760	Canara, South	Rs. 1,470
Tinnevely	20	Cuddapah	+ 20
		Kistna	+ 6,600
		Malabar	+ 5,400
		Tanjore	+ 300
Total	41,780	Total	+ 13,790

The falling off in Godavari is very large, and the particulars are detailed below, in comparison with the sanctioned estimates:—

	Sanctioned estimate.	Revised estimate.
	RS.	RS.
1. Establishment and working charges for the ferry steamer at Rajahmundry	9,000	7,500
2. Construction of bridges across irrigation channels and drains	12,000	1,730
3. Construction and repair of ferry boats	12,000	12,000
4. Do. do. of rest-houses	500	500
5. Do. of an aqueduct over the Chollanghi river	3,500	2,500
5. Improvement of landing places	500	500
7. Construction of a steam launch for the Narsapur ferry	25,000	.. .. .
8. Construction of an iron girder bridge over the Mat-talapalem salt creek	30,850	25,000
9. Construction of three ballacuts to be kept in stock	1,500	1,500
10. Maintenance of Kovur-Munjair junction canal	5,000	1,800
11. Repair of ferry boats on do.	200	250
12. Clearing silt in the old loading channel at Dow-laisweram	100	100
13. Construction of a steam launch for the Rajah-mundry ferry	.. .. .	10,000
14. Establishment and miscellaneous charges	100	100
15. Cost of supervision and tools and plant	12,605	7,627
	1,12,855	71,107
	Or 1,12,860	71,100

Item 1.—The difference is due to the fact that the sanctioned estimate of expenses connected with the ferry steamer is revised with reference to the probable actual requirements of the vessel and to the reductions in the establishment proposed by the Collector in his letter disposed of in G.O., dated 23rd September 1890, No. 765.

Item 2.—The estimate has been reduced at the instance of the Superintending Engineer to the amount which he is able to spend during the year.

Item 5.—The decrease represents the difference between the original and the revised estimates sanctioned for the work—vide G.O., dated 31st March 1890, No. 1031 W. A.

Item 7.—The amount sanctioned has been held over for expenditure next year pending preparation of plan and estimates.

Item 8.—The figures shown under the revised estimate represent the amount which the Local Fund Engineer, to whom the work is entrusted for execution, is expected to spend within the year.

Item 10.—The outlay is estimated at Rs. 3,600 against Rs. 5,000 sanctioned therefor. A moiety only of the revised figure, viz., Rs. 1,800, is debitable to this fund—vide G.O., dated 1st April 1889, No. 243.

Item 13.—A provision of Rs. 10,000 is made as the estimate for the steam launch will be shortly received from the Deputy Director, Indian Marine, Calcutta.

Item 15.—The decrease follows the reduction of expenditure on works proposed to be carried out through the agency of the Public Works Department and Local Fund Engineer.

The increase in Kistna is due to the provision of Rs. 6,570 for expenditure in the year out of the Rs. 11,570 sanctioned for the construction of a bridge over Ryves' canal at Bezvada—vide G.O., dated 10th July 1889, Mis. No. 4309. In Malabar and South Canara, the increased expenditure mainly consists of contributions to Local Funds fixed with reference to the probable available assets.

6. The Board notes that the grant for the construction and repair of ferry boats has been repeated by the Collector of Godavari in revising the estimates for the current

APPENDIX.

ESTIMATE of expenditure of Canal and Ferry Fund for 1891-92.

Districts.	Items.	ALLOTMENT FOR 1891-92.		
		By Public Works Department.	By Revenue Department.	Total.
Canara, South	Construction and repair of boats and platforms	Rs.	Rs.	Rs.
	Do. of ferry and jangar sheds	..	2,000	..
	Contribution to Local Funds	..	1,500	..
	Establishment and Miscellaneous charges	..	20,500	..
Cuddapah	Cost of boats at crossings and purchase of a boat for the Mydakar ferry	..	1,140	25,200
	Establishment and working charges for the Rajahmundry ferry steamer	..	300	300
	Construction and repair of ferry boats	..	7,500	..
	Do. of rest-houses	..	8,000	..
	Improvement of landing places	..	200	..
	Construction of a landing ghāt at the steam ferry landing place at other place than Rajahmundry	..	450	..
	Construction of an iron-girder bridge over the Mattalapalet creek including the cost of supervision, tools and plant	..	2,000	..
Godavari	Purchase of a steam launch for Rajahmundry ferry	20,000	5,855	..
	Do. Narsapur ferry	20,000	..	..
	Construction of bridges across irrigation channels and drains	10,000	..	..
	Maintenance of Kovur-Munjair junction canal	1,800	..	..
	Repair of ferry boats on Kovur-Munjair junction canal	250	..	..
	Clearing silt in the old loading channel at Dowlaisheram	100	..	..
	Cost of supervision, tools and plant	2,915	..	..
	Establishment and Miscellaneous	..	120	79,490
Kistna	Construction and repair of ferry boats	..	6,000	..
	Do. of a bridge over the Ryves' canal at Bezvada	..	5,000	..
	Contribution to Local Funds	..	1,000	..
	Establishment and Miscellaneous	..	500	12,500
Malabar	Contribution to the Cochin Sirkar	..	1,500	..
	Do. to the Cochin Municipality	..	2,200	..
	Do. to the Local Funds	..	61,600	..
	Compensation to ferry contractor	..	200	..
	Establishment and contingent charges	..	1,000	66,500
Tanjore	Construction and repair of boats	..	300	..
	Contribution to Local Funds	..	6,000	..
	Establishment and Miscellaneous	..	100	6,400
Trichinopoly	Contribution to Local Funds	..	11,400	..
	Establishment, &c.	..	100	11,500
	Grand Total	..	..	2,01,890
	Or	..	..	2,01,800

* By Local Fund Engineer.

Office Note from the Public Works Department, dated Chepák, 11th November 1890, No. 4643-C.

(Your office note No. 50 of the 3rd instant.)

The only works under Canal and Ferry funds proposed for execution by the Public Works Department during 1891-92, and brought forward by Superintending Engineers in their budget estimates for that year, are —

- | | |
|---|-------|
| (1) Maintenance of the Kovur-Munjair junction canal | Rs. |
| (2) Repair of ferry boats on the Kovur-Munjair junction canal | 1,800 |
| (3) Clearing silt in the old loading channel at Dowlaisheram | 250 |
| | 100 |

2. The marginally-noted works * proposed for execution by the Public Works Department in the Proceedings of the Board of Revenue received with your office note under reply have not been included in the budget estimate submitted by the Superintending Engineer, I Circle. If, however, it is intended that the Public Works Department should carry out the works, the necessary grants may be placed at the disposal of this department.

- | | |
|---|--------|
| | Rs. |
| (1) Purchase of a steam-launch for the Rajahmundry ferry | 20,000 |
| (2) Purchase of a steam-launch for the Narsapur ferry | 20,000 |
| (3) Construction of bridges across irrigation channels and drains | 10,000 |

3. With reference to G.O., No. 914, Revenue, dated 16th November 1889, a sum of Rs. 25,000 was provided in the current year's Public Works budget for the construction of a steam-launch for the Narsapur ferry. As this grant appears to have been withdrawn in the revised estimate of charges for 1891-92, please say whether the amount may be resumed and replaced at the disposal of the Revenue Department.

4. The Proceedings of the Board of Revenue received with your office note are returned herewith.

ORDER—dated 22nd November 1890, No. 949, Revenue.

With the first paper read above the Board of Revenue submits the revised estimate of receipts and charges of the Canal and Ferry Fund for the current year and the budget estimates for 1891-92.

2. *Revised Estimate.*—The receipts are estimated at Rs. 1,50,300, or Rs. 8,970 in excess of the sanctioned estimate. The increase is fully explained in paragraph 4 of the Board's Proceedings. The charges are estimated at Rs. 1,94,500, or Rs. 27,990 less than the sanctioned figure. In the Godavari district there is a falling off of Rs. 41,760, which is due to the withdrawal of Rs. 25,000, being the provision made for the construction of a steam-launch for the Narsapur ferry, and to the surrender of a portion of the grants by the officers entrusted with the other works. The increases in Kistna, South Canara and Malabar are explained in paragraph 5 of the Board's Proceedings.

3. *Budget Estimate.*—The estimated receipts differ from the revised estimate by only Rs. 200, and call for no remark. The charges are estimated at Rs. 2,01,900, which must be raised to Rs. 2,07,510 with reference to G.O., dated 18th November 1890, No. 7043. There will thus be an increase of Rs. 13,010 over the sanctioned estimate. This appears chiefly in Godavari (Rs. 8,400) and Kistna (Rs. 4,010), and is fully explained in paragraph 9 of the Board's Proceedings and the statement appended thereto.

	Receipts.	Charges.	
	Rs.	Rs.	
+ Revised estimate ..	1,50,000	1,95,000	The estimates † as above modified will be forwarded to the Financial Department, the figures being taken to the nearest thousands with reference to G.O., dated 3rd December 1889, No. 975.
Budget ..	1,50,000	2,08,000	

5. With reference to paragraph 2 of the second paper read above, the Public Works Department will be informed that the three works noted on the margin thereof are intended to be carried out by that department. The query in paragraph 3 is answered in the affirmative.

(True Extract.)

(Signed) C. A. GALTON,
Secretary to Government.

To the Commissioners of Land Revenue.
Public Works Department.
Financial Department.
Accountant-General.

ORDER—dated 27th November 1890, No. 873, Financial.

The estimates as modified in the Revenue Department are accepted.

2. Application should be made by the Public Works Department in due course for whatever funds are required in 1891-92.

(True Extract.)

Heathcote

Chief Secretary.

To the Revenue Department.
" Public Works Department. ✓
" Accountant-General.

Govt. of {1890} Madras.
FINANCIAL.

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Issued

Recd. 4/12/90

Encl.

G.O., 27th Nov. 1890, No. 873.

NOVEMBER.

Budget Estimates.

Accepting, as modified in the Revenue Department, the — of receipts and charges of the Canal and Ferry Fund for 1891-92.

19

No. 51154/7th January 1891.

PUBLIC WORKS DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Proceedings of Government, Financial Department, No 873, dt 27th Nov '90.

Communicated to the Suby Engr & Circle for information and guidance.

2. The grants proposed for expenditure by the P. W. Department will be included in the Incorporated Local Funds budget for 1891-92.

3. The sum of Rs 25,000 provided in the current year's budget for the construction of a steam

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Steam launch
for the Khasapur
ferry will be re-
sumed & replaced
at the disposal
of the Revenue
Department. An
estimate for the

~~Rs~~ 24,504

construction of
^{steam launch in question}
the ~~ferry~~ having
been sanctioned
in G.O. No. 3309 W.
dated 13th Decr
1890. The Subdy
Engineer & Civil
will report what
amount can be
spent on the work
during the current
official year.

Wm
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No. 51 W. 7th Jan 1891.

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S. E. Circle
Ex P.W. Sects
Subdy
Revenue Dept.
Financial Department

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