

- (1) பக்கங்களின் எண்ணிக்கை 4  
 (2) புதுக்கித் திருப்பிய நாள் 27.6.89  
 (3) ஆதாரங்குறிப்பவர் சுருக்கொப்பம் உ

தமிழ்நாடு ஆவணக் காப்பகம்.

தமிழ்நாடு அரசு

P-W-11 துறை

|                                       |            |                  |
|---------------------------------------|------------|------------------|
| அரசாணை எண்.<br>மு. கோப்புத் தாள் எண். | 360-W      | அச்சகம்<br>பலவகை |
| நாள் :                                | 3. 2. 1890 | 198 .            |

மடிக்கவோ கண்டபடி கையாளவோ கூடாது

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## GOVERNMENT OF MADRAS.

## FINANCIAL DEPARTMENT.

READ—the following paper :—

From T. W. RAWLINS, Esq., Accountant-General, to the Chief Secretary to Government, dated Fort St. George, 15th January 1890, No. 79.

With reference to rule 19, chapter 73 of the Civil Account Code, I have the honor to forward the Civil budget estimate of the Government of Madras for 1890-91, and to state that I have raised the estimate of *Excise Refunds* from Rs. 200, passed in G.O., Revenue, No. 938, dated the 21st November 1889, to Rs. 5,000, with reference to the actuals of the past and current years. Under 9, *Customs*, I have put the estimate at Rs. 2,000 below that passed by Government, in consequence of the saving effected by the death of the late Deputy Collector of Sea Customs, who was on the receipt of a personal allowance of Rs. 200 per mensem.

2. The cost of the establishment employed in the Board's office for the compilation of the statistics of sea-borne trade has, in compliance with the Government order already referred to, been transferred from 5, *Salt—Imperial*, to 26, *Scientific and other Minor Departments—Provincial*, but in the absence of the specific orders of the Government of India, I have not given credit to Provincial services under Land Revenue adjustments for the additional charge involved by the transfer.

ORDER—dated 18th January 1890, No. 34, Financial.

The budget estimates of revenue and expenditure in 1890-91 will be forwarded to the Government of India.

2. The current official year opened with a credit balance of 65.31 lakhs. The revised estimates of receipts and charges as entered by the Accountant-General amount to 271.05 and 282.57, respectively. The former include a *minus* entry, under I, *Land Revenue—Adjustments*, of 17.50, on account of the special contribution to Imperial funds; the latter include payments connected with the Ganjam famine amounting to 4.50 under Grant 33 alone. But for the contribution above mentioned, there would, notwithstanding the unexpected famine debits, have been a considerable surplus.

3. Deducting the deficit of 11.52 from the Provincial balance, the latter is reduced to 53.79 lakhs, which will represent the closing balance of 1889-90.

4. The revenue of 1890-91 is estimated as shown below in abstract at 287.28; the expenditure at 288.42 :—

| REVENUE.                      |    |    |    |    |    |    | Lakhs. |
|-------------------------------|----|----|----|----|----|----|--------|
| Principal Revenue heads       | .. | .. | .. | .. | .. | .. | 264.54 |
| Interest .. .. .              | .. | .. | .. | .. | .. | .. | 35     |
| Civil Departments ..          | .. | .. | .. | .. | .. | .. | 15.26  |
| Miscellaneous .. ..           | .. | .. | .. | .. | .. | .. | 2.98   |
| Public Works .. ..            | .. | .. | .. | .. | .. | .. | 2.27   |
| Adjusting heads .. ..         | .. | .. | .. | .. | .. | .. | 1.88   |
| EXPENDITURE.                  |    |    |    |    |    |    |        |
| Direct demands on the Revenue | .. | .. | .. | .. | .. | .. | 67.80  |
| Interest .. .. .              | .. | .. | .. | .. | .. | .. | 40     |
| Post Office .. .. .           | .. | .. | .. | .. | .. | .. | 1.07   |
| Civil Departments ..          | .. | .. | .. | .. | .. | .. | 128.58 |
| Miscellaneous .. ..           | .. | .. | .. | .. | .. | .. | 23.71  |
| Famine relief .. ..           | .. | .. | .. | .. | .. | .. | .05    |
| Public Works .. ..            | .. | .. | .. | .. | .. | .. | 64.89  |
| Adjusting heads .. ..         | .. | .. | .. | .. | .. | .. | 1.92   |

The assignment for Public Works includes large additions (3 and 3½ lakhs) under both *Irrigation—Minor Works & Navigation* (Grant 43) and *Civil Works* (Grant 45). The Government has also been able to allot larger amounts for the important services of *Police and Education* (Grants 20 and 22), and provision has been made for revision of the establishment of Revenue Inspectors which awaits the sanction of the Government of India. Pending further report from the Public Works (Railway) Department, the assignment on account of the East Coast Railway survey will be maintained at its present amount, 1.50 lakh.

5. The Governor in Council now resolves to sanction the additional grants and contributions mentioned below:—

*Grant 21, Marine.*—In separate proceedings about to issue, it has been determined to restore the equilibrium of certain deficit port funds by a grant of .10 from Provincial Funds in each of the years 1889-90 and 1890-91. The Accountant-General will correct his revised estimate accordingly.

*Grant 22, Education.*—An addition of .50 will be made to the assignment for 1890-91, for building grants to primary and secondary schools and for improvements to the arrangements of the Presidency College laboratory.

*Grant 24, Medical.*—Provision will be entered on account of the Sanitary Engineer and his establishment, and .16 added.

*Grant 26, Scientific and Minor Departments.*—The grant for Agricultural services will be raised by .50.

*Grant 43, Irrigation—Minor Works & Navigation.*—The allotment for the Buckingham Canal will be increased by the same amount.

*Grant 45, Civil Works.*—A sum of 1.00 will be added to the grant for *Civil Works* to provide for expenditure in 1890-91 on the contemplated new hospital, which is to be used in lieu of the portion of the present hospital now devoted to military purposes; and in modification of previous orders, the Governor in Council will make a contribution of one-half instead of one-fourth of the estimated cost of the Madura and Trichinopoly water-supply projects, entering 3.00 on this account. This concession will, His Excellency trusts, enable the Municipal Councils to begin work next year on these important schemes. As it appears that funds will be required in 1890-91 for the Nilgiri Railway, the sum of .50 will be entered, and credit will be taken for the same amount under I, *Land Revenue—Adjustments*, in accordance with the decision contained in the Note\* by the Finance Committee. The Accountant-General will, in due course, add to

\* Paragraph 243.

the revised estimate of expenditure the sum of .20 which, in an order shortly to be communicated to him, has been sanctioned on account of the Nellore-Guntur Railway Survey. The total expenditure will then stand at 294.68, and the closing balance of 1890-91 at 46.59.

6. The statement appended to this order shows the actuals of 1888-89, the revised estimates of 1889-90, and the budget estimates of 1890-91, under the several budget heads, so far as Provincial funds are concerned, and as modified by the present orders.

(True Extract.)

Ag. Chief Secretary.

To the Accountant-General.  
 „ Revenue Department.  
 „ Public Works Department.  
 „ Director of Public Instruction.

Exd. P. L. Pereira.

# Provincial Budget, 1890-91.

| Revenue and Receipts.                 | Actuals, 1888-89. | Revised Estimate, 1889-90. | Budget, 1890-91. | Expenditure.                          | Actuals, 1888-89. | Revised Estimate, 1889-90. | Budget, 1890-91. |
|---------------------------------------|-------------------|----------------------------|------------------|---------------------------------------|-------------------|----------------------------|------------------|
| <i>Principal Heads of Revenue.</i>    |                   |                            |                  | <i>Direct Demands on the Revenue.</i> |                   |                            |                  |
| I. Land Revenue Collections           | 1,59,16,164       | 1,20,00,000                | 1,19,00,000      | 1. Refunds                            | 1,08,455          | 1,05,000                   | 1,01,000         |
| Do. Adjustments                       | 1,36,594          | 29,65,000                  | 40,84,000        | 3. Land Revenue                       | 46,25,151         | 46,54,000                  | 45,46,000        |
| III. Salt                             | 46,01,902         | 1,00,000                   | 1,93,000         | 6. Stamps                             | 1,19,347          | 1,20,000                   | 1,16,000         |
| IV. Stamps                            | 26,18,706         | 47,70,000                  | 46,12,000        | 7. Excise                             | 82,237            | 97,000                     | 1,24,000         |
| V. Excise                             | 28,908            | 2,00,000                   | 28,25,000        | 8. Customs                            | 1,63,160          | 1,61,000                   | 1,68,000         |
| VII. Customs                          | 7,56,043          | 8,00,000                   | 7,75,000         | 9. Assessed Taxes                     | 13,11,421         | 12,50,000                  | 12,75,000        |
| VIII. Assessed Taxes                  | 15,15,006         | 15,23,000                  | 16,75,000        | 11. Forest                            | 3,21,575          | 3,27,000                   | 3,12,000         |
| IX. Forest                            | 4,79,164          | 4,95,000                   | 5,10,000         | 12. Registration                      | 66,45,353         | 67,25,000                  | 67,30,000        |
| X. Registration                       | 2,60,52,487       | 2,48,27,000                | 2,55,04,000      | 13. Interest on ordinary debt         | 28,268            | 30,000                     | 30,000           |
| XII. Interest                         | 35,168            | 28,000                     | 35,000           | 15. Post Office                       | 1,05,006          | 1,05,000                   | 1,17,000         |
| <i>Civil Departments.</i>             |                   |                            |                  | 19. General Administration            | 9,59,484          | 9,63,000                   | 9,74,000         |
| XVI. Law and Justice—Courts           | 4,95,164          | 6,40,000                   | 6,35,000         | Do. Police                            | 40,81,418         | 41,10,000                  | 41,11,000        |
| Do. do. Jails                         | 1,63,894          | 1,56,000                   | 1,83,000         | 20. Marine                            | 8,29,480          | 8,41,000                   | 8,30,000         |
| XVII. Police                          | 3,63,628          | 3,82,000                   | 3,87,000         | 21. Education                         | 37,59,895         | 38,55,000                  | 40,55,000        |
| XVIII. Marine                         | 200               | 1,000                      | 2,000            | 22. Medical                           | 11,11,003         | 11,000                     | 21,000           |
| XIX. Education                        | 1,65,408          | 1,55,000                   | 1,54,000         | 23. Scientific, &c., Departments      | 11,80,310         | 12,87,000                  | 14,22,000        |
| XX. Medical                           | 1,12,579          | 1,00,000                   | 76,000           | 24. Miscellaneous                     | 10,81,228         | 10,51,000                  | 10,66,000        |
| XXI. Scientific and Minor Departments | 1,15,694          | 1,36,000                   | 1,56,000         | 25. Superannuation                    | 71,928            | 74,000                     | 75,000           |
| <i>Miscellaneous.</i>                 |                   |                            |                  | 30. Stationery and Printing           | 4,00,770          | 3,51,000                   | 3,92,000         |
| XXII. Superannuation                  | 14,38,617         | 14,54,000                  | 15,25,000        | 32. Miscellaneous                     | 1,23,72,176       | 1,20,25,000                | 1,29,84,000      |
| XXIII. Stationery and Printing        | 56,498            | 67,000                     | 58,000           | 33. Famine Relief                     | 11,53,723         | 12,47,000                  | 12,87,000        |
| XXV. Miscellaneous                    | 95,250            | 95,000                     | 1,03,000         | 43. Irrigation and Navigation         | 8,14,174          | 7,42,000                   | 7,27,000         |
| <i>Public Works.</i>                  |                   |                            |                  | 45. Civil Works—Civil                 | 1,74,833          | 1,54,000                   | 3,57,000         |
| XXXIX. Irrigation and Navigation      | 2,94,905          | 2,90,000                   | 2,93,000         | Do. Public Works Department           | 21,42,765         | 21,42,000                  | 22,71,000        |
| XXXXI. Civil Works                    | 1,10,808          | 1,15,000                   | 1,12,000         | Nilgiri Railway                       | 2,587             | 4,50,000                   | 5,000            |
| XXXXII. Public Works Department       | 21,981            | 15,500                     | 15,000           | Nellore-Guntur Railway Survey         | 32,94,403         | 34,00,000                  | 36,50,000        |
| <i>Adjusting Heads.</i>               |                   |                            |                  | <i>Contributions to Local</i>         | 20,77,463         | 23,29,000                  | 27,50,000        |
| Contributions from Local              | 2,31,119          | 2,30,000                   | 2,27,000         | <i>Total Charges</i>                  | ..                | 1,41,000                   | 1,00,000         |
| Opening Balance                       | 2,21,124          | 2,76,000                   | 1,88,000         | <i>Grand Total</i>                    | ..                | 20,000                     | ..               |
| Total Receipts                        | 2,82,79,420       | 2,71,05,000                | 2,87,78,000      |                                       |                   |                            |                  |
| Closing Balance                       | 53,90,757         | 55,31,000                  | 53,49,000        |                                       |                   |                            |                  |
| Grand Total                           | 3,36,64,177       | 3,26,36,000                | 3,41,27,000      |                                       |                   |                            |                  |

30. 116W of 17-1-89

P 10. C. 4797

Gobt. of {1890} Madras.  
FINANCIAL.

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Communicated to  
officers concerned  
for information and  
necessary action.

2. The additional  
grant of Rs 1,00,000 sanc-  
tioned under 45, Civil  
Works will be included  
in the final issue of  
the Provincial Civil  
Works Budget Estimate  
for 1890-91.

Wm  
20.1.90  
Recd  
18.1.90

Issued  
Recd. Encl.

G.O., 18th January 1890, No. 34.

JANUARY.



Budget.

Passing final orders on the Provincial budget  
estimates for 1890-91.

To  
The Secy. Engr for Engrs  
" Comdg Engr for Rygs  
" Engr. P.W. Sect.  
20.1.90